

Iowa City Public Library FY2007 Fact Sheet

POPULATION SERVED:	Iowa City 62,649; Rural Johnson County 19,925 (by contract); University Heights 896 (by contract); Hills 611 (by contract)																												
GOVERNING BOARD:	A nine-member Board of Trustees appointed by the City Council with powers to set policy, employ a Director and staff, expend tax funds allocated by the City Council, contract with other jurisdictions, and receive and spend gift funds and other revenues.																												
Members:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Linzee K. McCray, President</td> <td></td> </tr> <tr> <td>Thomas Dean</td> <td>Meredith Rich-Chappell</td> </tr> <tr> <td>William Korf</td> <td>Pat Schnack</td> </tr> <tr> <td>Thomas S. Martin</td> <td>Leon Spies (County Representative)</td> </tr> <tr> <td>Mary New</td> <td>David Van Dusseldorp</td> </tr> </table>		Linzee K. McCray, President		Thomas Dean	Meredith Rich-Chappell	William Korf	Pat Schnack	Thomas S. Martin	Leon Spies (County Representative)	Mary New	David Van Dusseldorp																	
Linzee K. McCray, President																													
Thomas Dean	Meredith Rich-Chappell																												
William Korf	Pat Schnack																												
Thomas S. Martin	Leon Spies (County Representative)																												
Mary New	David Van Dusseldorp																												
STAFF:	<table border="0" style="width: 100%;"> <tr> <td>Librarians:</td> <td style="text-align: right;">14.9 F.T.E.</td> </tr> <tr> <td>Other Permanent Staff:</td> <td style="text-align: right;">28.73 F.T.E.</td> </tr> <tr> <td>Hourly Pay:</td> <td style="text-align: right;">20.0 F.T.E.</td> </tr> <tr> <td>394 Volunteers:</td> <td style="text-align: right;">5.1 F.T.E.</td> </tr> </table>	Librarians:	14.9 F.T.E.	Other Permanent Staff:	28.73 F.T.E.	Hourly Pay:	20.0 F.T.E.	394 Volunteers:	5.1 F.T.E.																				
Librarians:	14.9 F.T.E.																												
Other Permanent Staff:	28.73 F.T.E.																												
Hourly Pay:	20.0 F.T.E.																												
394 Volunteers:	5.1 F.T.E.																												
CARDHOLDERS:	64,141																												
COLLECTIONS:	<table border="0" style="width: 100%;"> <tr> <td>Circulating Books:</td> <td style="text-align: right;">187,289</td> </tr> <tr> <td>Circulating Non-print Materials:</td> <td style="text-align: right;">43,779</td> </tr> <tr> <td>Print and Electronic Reference Book:</td> <td style="text-align: right;">9,432</td> </tr> <tr> <td>Periodicals and Newspapers: current subscriptions:</td> <td style="text-align: right;">546</td> </tr> <tr> <td>Total collection size:</td> <td style="text-align: right;">241,046</td> </tr> </table>		Circulating Books:	187,289	Circulating Non-print Materials:	43,779	Print and Electronic Reference Book:	9,432	Periodicals and Newspapers: current subscriptions:	546	Total collection size:	241,046																	
Circulating Books:	187,289																												
Circulating Non-print Materials:	43,779																												
Print and Electronic Reference Book:	9,432																												
Periodicals and Newspapers: current subscriptions:	546																												
Total collection size:	241,046																												
ANNUAL USERSHIP FIGURES:	<table border="0" style="width: 100%;"> <tr> <td>Circulation:</td> <td style="text-align: right;">1,378,519</td> </tr> <tr> <td>Visits to the Library:</td> <td style="text-align: right;">680,568</td> </tr> <tr> <td>Information Requests:</td> <td style="text-align: right;">88,084</td> </tr> <tr> <td>Program Attendance in Meeting Rooms:</td> <td style="text-align: right;">3,9024</td> </tr> <tr> <td>Meeting Room Use: non-library meetings:</td> <td style="text-align: right;">1,506</td> </tr> </table>		Circulation:	1,378,519	Visits to the Library:	680,568	Information Requests:	88,084	Program Attendance in Meeting Rooms:	3,9024	Meeting Room Use: non-library meetings:	1,506																	
Circulation:	1,378,519																												
Visits to the Library:	680,568																												
Information Requests:	88,084																												
Program Attendance in Meeting Rooms:	3,9024																												
Meeting Room Use: non-library meetings:	1,506																												
ANNUAL EXPENDITURES:	<table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">Income Sources:</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 40px;">City:</td> <td></td> <td style="text-align: right;">79.3%</td> </tr> <tr> <td style="padding-left: 40px;">County:</td> <td></td> <td style="text-align: right;">7.1%</td> </tr> <tr> <td style="padding-left: 40px;">Federal and State:</td> <td></td> <td style="text-align: right;">1.7%</td> </tr> <tr> <td style="padding-left: 40px;">Fines / Fees / Sales:</td> <td></td> <td style="text-align: right;">4.7%</td> </tr> <tr> <td style="padding-left: 40px;">Gifts / Grants:</td> <td></td> <td style="text-align: right;">4.2%</td> </tr> <tr> <td style="padding-left: 40px;">Other:</td> <td></td> <td style="text-align: right;">3.0%</td> </tr> <tr> <td style="padding-left: 40px;">Total:</td> <td style="text-align: right;">\$4,763,672</td> <td style="text-align: right;">100.0%</td> </tr> <tr> <td style="padding-left: 20px;">Expenditures for Library Materials:</td> <td style="text-align: right;">\$ 572,223</td> <td></td> </tr> </table>		Income Sources:			City:		79.3%	County:		7.1%	Federal and State:		1.7%	Fines / Fees / Sales:		4.7%	Gifts / Grants:		4.2%	Other:		3.0%	Total:	\$4,763,672	100.0%	Expenditures for Library Materials:	\$ 572,223	
Income Sources:																													
City:		79.3%																											
County:		7.1%																											
Federal and State:		1.7%																											
Fines / Fees / Sales:		4.7%																											
Gifts / Grants:		4.2%																											
Other:		3.0%																											
Total:	\$4,763,672	100.0%																											
Expenditures for Library Materials:	\$ 572,223																												
PHYSICAL FACILITIES:	81,276 sq. ft. building includes 5 meeting rooms (One an ICN facility)																												
SUPPORT GROUP:	Iowa City Public Library Friends Foundation: 814 contributors																												
WEB PAGE:	www.icpl.org																												

(These figures are for the last complete fiscal year, July 1, 2006 through June 30, 2007.)