



Expenditures for Library Materials
FY2011-FY2015

	FISCAL YEAR 2011		FISCAL YEAR 2012		FISCAL YEAR 2013		FISCAL YEAR 2014		FISCAL YEAR 2015	
	Spent	%	Spent	%	Spent	%	Spent	%	Spent	%
ADULT PRINT										
Books	219,106	32.3%	231,610	32.8%	202,494	30.0%	204,071	30.2%	210,496	29.4%
Standing Orders	33,951	5.0%	18,354	2.6%	14,611	2.2%	11,821	1.7%	8,636	1.2%
Serials	21,882	3.2%	21,819	3.1%	21,394	3.2%	16,282	2.4%	18,873	2.6%
TOTAL	274,939	40.6%	271,783	38.5%	238,499	35.4%	232,174	34.3%	238,005	33.3%
ADULT ELECTRONIC										
e-Reference	92,144	13.6%	94,098	13.3%	96,185	14.3%	92,322	13.7%	93,995	13.1%
e-Books	16,834	2.5%	33,310	4.7%	45,791	6.8%	59,829	8.8%	67,749	9.5%
e-Serials		0.0%		0.0%	6,159	0.9%	9,557	1.4%	10,752	1.5%
e-Audio	32,508	4.8%	30,860	4.4%	29,365	4.4%	34,727	5.1%	42,070	5.9%
Downloadable Music		0.0%	5,649	0.8%	6,300	0.9%	1,950	0.3%	8,600	1.2%
TOTAL	141,486	20.9%	163,917	23.2%	183,800	27.3%	198,385	29.3%	223,166	31.2%
ADULT AUDIOVISUAL										
Music CD's	25,974	3.8%	26,928	3.8%	21,564	3.2%	20,243	3.0%	17,960	2.5%
Spoken Word - CD's	49,145	7.3%	46,037	6.5%	37,052	5.5%	33,521	5.0%	26,106	3.7%
Art	4,798	0.7%	4,795	0.7%	4,876	0.7%	4,793	0.7%	4,544	0.6%
DVD	67,396	9.9%	65,547	9.3%	61,279	9.1%	57,281	8.5%	65,329	9.1%
Gaming	7,313	1.1%	8,261	1.2%	7,324	1.1%	6,812	1.0%	6,953	1.0%
Equipment		0.0%		0.0%	9,555	1.4%	1,870	0.3%	1,066	0.1%
TOTAL	154,626	22.8%	151,568	21.5%	141,650	21.0%	124,520	18.4%	121,958	17.1%
TOTAL ADULT	571,051	84.3%	587,268	83.2%	563,949	83.6%	555,079	82.1%	583,129	81.5%
CHILDREN'S PRINT										
Books	71,010	10.5%	83,467	11.8%	72,792	10.8%	80,865	12.0%	84,791	11.9%
Standing Orders	848	0.1%	17	0.0%	11	0.0%	0	0.0%	0	0.0%
Serials	1,174	0.2%	1,249	0.2%	1,158	0.2%	1,041	0.2%	822	0.1%
TOTAL	73,032	10.8%	84,733	12.0%	73,961	11.0%	81,906	12.1%	85,613	12.0%
Children's Electronics										
e-Reference		0.0%		0.0%	3,297	0.5%	4,404	0.7%	4,134	0.6%
e-Books	57	0.0%	5,788	0.8%	5,007	0.7%	6,396	0.9%	7,900	1.1%
e-Audio	2,595	0.4%	2,213	0.3%	2,201	0.3%	2,473	0.4%	2,512	0.4%
e-Misc (Apps)									467	0.1%
TOTAL	2,652	0.4%	8,001	1.1%	10,505	1.6%	13,273	2.0%	15,013	2.1%
CHILDREN'S AUDIOVISUAL										
Music	1,984	0.3%	2,137	0.3%	2,149	0.3%	2,012	0.3%	1,591	0.2%
Spoken Word - CD's	6,393	0.9%	4,753	0.7%	4,614	0.7%	4,327	0.6%	5,482	0.8%
DVD	13,755	2.0%	13,171	1.9%	13,209	2.0%	12,846	1.9%	14,908	2.1%
Toys & Book/CD	2,787	0.4%	3,801	0.5%	4,209	0.6%	5,145	0.8%	7,813	1.1%
Multimedia/Gaming	3,024	0.4%	1,883	0.3%	1,778	0.3%	1,696	0.3%	1,628	0.2%
TOTAL	27,943	4.1%	25,745	3.6%	25,959	3.8%	26,026	3.8%	31,422	4.4%
TOTAL CHILDREN'S	103,627	15.3%	118,479	16.8%	110,425	16.4%	121,205	17.9%	132,048	18.5%
OPERATING BUDGET	599,780	88.5%	611,690	86.7%	630,844	93.5%	659,600	97.5%	650,421	90.9%
ENDOWMENT and GIFTS*	76,072	11.2%	9,057	1.3%	43,530	6.5%	16,684	2.5%	64,756	9.1%
Special Funds	1,876	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GRAND TOTAL	\$677,728	100%	\$705,747	100%	\$674,374	100%	\$676,284	100%	\$715,177	100%