



Library Materials Expenditures  
FY2012 to FY2016

	FISCAL YEAR 2012		FISCAL YEAR 2013		FISCAL YEAR 2014		FISCAL YEAR 2015		FISCAL YEAR 2016	
	Spent	%	Spent	%	Spent	%	Spent	%	Spent	%
<b>ADULT PRINT</b>										
Books	231,610	32.8%	202,494	30.0%	204,071	30.2%	210,496	29.4%	216,341	30.5%
Standing Orders	18,354	2.6%	14,611	2.2%	11,821	1.7%	8,636	1.2%	0	0.0%
Serials	21,819	3.1%	21,394	3.2%	16,282	2.4%	18,873	2.6%	18,986	2.7%
<b>TOTAL</b>	<b>271,783</b>	<b>38.5%</b>	<b>238,499</b>	<b>35.4%</b>	<b>232,174</b>	<b>34.3%</b>	<b>238,005</b>	<b>33.3%</b>	<b>235,327</b>	<b>33.2%</b>
<b>ADULT ELECTRONIC</b>										
e-Reference	94,098	13.3%	96,185	14.3%	92,322	13.7%	93,995	13.1%	102,484	14.5%
e-Books	33,310	4.7%	45,791	6.8%	59,829	8.8%	67,749	9.5%	64,564	9.1%
e-Serials		0.0%	6,159	0.9%	9,557	1.4%	10,752	1.5%	12,766	1.8%
e-Audio	30,860	4.4%	29,365	4.4%	34,727	5.1%	42,070	5.9%	47,535	6.7%
Downloadable Music	5,649	0.8%	6,300	0.9%	1,950	0.3%	8,600	1.2%	6,055	0.9%
<b>TOTAL</b>	<b>163,917</b>	<b>23.2%</b>	<b>183,800</b>	<b>27.3%</b>	<b>198,385</b>	<b>29.3%</b>	<b>223,166</b>	<b>31.2%</b>	<b>233,404</b>	<b>32.9%</b>
<b>ADULT AUDIOVISUAL</b>										
Music CD's	26,928	3.8%	21,564	3.2%	20,243	3.0%	17,960	2.5%	14,373	2.0%
Spoken Word - CD's	46,037	6.5%	37,052	5.5%	33,521	5.0%	26,106	3.7%	28,944	4.1%
Art	4,795	0.7%	4,876	0.7%	4,793	0.7%	4,544	0.6%	4,735	0.7%
DVD	65,547	9.3%	61,279	9.1%	57,281	8.5%	65,329	9.1%	55,920	7.9%
Gaming	8,261	1.2%	7,324	1.1%	6,812	1.0%	6,953	1.0%	7,935	1.1%
Equipment		0.0%	9,555	1.4%	1,870	0.3%	1,066	0.1%	7,992	1.1%
<b>TOTAL</b>	<b>151,568</b>	<b>21.5%</b>	<b>141,650</b>	<b>21.0%</b>	<b>124,520</b>	<b>18.4%</b>	<b>121,958</b>	<b>17.1%</b>	<b>119,899</b>	<b>16.9%</b>
<b>TOTAL ADULT</b>	<b>587,268</b>	<b>83.2%</b>	<b>563,949</b>	<b>83.6%</b>	<b>555,079</b>	<b>82.1%</b>	<b>583,129</b>	<b>81.5%</b>	<b>588,630</b>	<b>83.1%</b>
<b>CHILDREN'S PRINT</b>										
Books	83,467	11.8%	72,792	10.8%	80,865	12.0%	84,791	11.9%	92,254	13.0%
Standing Orders	17	0.0%	11	0.0%	0	0.0%	0	0.0%	0	0.0%
Serials	1,249	0.2%	1,158	0.2%	1,041	0.2%	822	0.1%	712	0.1%
<b>TOTAL</b>	<b>84,733</b>	<b>12.0%</b>	<b>73,961</b>	<b>11.0%</b>	<b>81,906</b>	<b>12.1%</b>	<b>85,613</b>	<b>12.0%</b>	<b>92,966</b>	<b>13.1%</b>
<b>CHILDREN'S ELECTRONICS</b>										
e-Reference		0.0%	3,297	0.5%	4,404	0.7%	4,134	0.6%	599	0.1%
e-Books	5,788	0.8%	5,007	0.7%	6,396	0.9%	7,900	1.1%	7,102	1.0%
e-Audio	2,213	0.3%	2,201	0.3%	2,473	0.4%	2,512	0.4%	2,682	0.4%
e-Misc (Apps)							467	0.1%	160	0.0%
<b>TOTAL</b>	<b>8,001</b>	<b>1.1%</b>	<b>10,505</b>	<b>1.6%</b>	<b>13,273</b>	<b>2.0%</b>	<b>15,013</b>	<b>2.1%</b>	<b>10,543</b>	<b>1.5%</b>
<b>CHILDREN'S AUDIOVISUAL</b>										
Music	2,137	0.3%	2,149	0.3%	2,012	0.3%	1,591	0.2%	463	0.1%
Spoken Word - CD's	4,753	0.7%	4,614	0.7%	4,327	0.6%	5,482	0.8%	3,681	0.5%
DVD	13,171	1.9%	13,209	2.0%	12,846	1.9%	14,908	2.1%	8,921	1.3%
Toys & Book/CD	3,801	0.5%	4,209	0.6%	5,145	0.8%	7,813	1.1%	2,188	0.3%
Multimedia/Gaming	1,883	0.3%	1,778	0.3%	1,696	0.3%	1,628	0.2%	1,161	0.2%
<b>TOTAL</b>	<b>25,745</b>	<b>3.6%</b>	<b>25,959</b>	<b>3.8%</b>	<b>26,026</b>	<b>3.8%</b>	<b>31,422</b>	<b>4.4%</b>	<b>16,414</b>	<b>2.3%</b>
<b>TOTAL CHILDREN'S</b>	<b>118,479</b>	<b>16.8%</b>	<b>110,425</b>	<b>16.4%</b>	<b>121,205</b>	<b>17.9%</b>	<b>132,048</b>	<b>18.5%</b>	<b>119,923</b>	<b>16.9%</b>
<b>OPERATING BUDGET</b>	<b>611,690</b>	<b>86.7%</b>	<b>630,844</b>	<b>93.5%</b>	<b>659,600</b>	<b>97.5%</b>	<b>650,421</b>	<b>90.9%</b>	<b>650,212</b>	<b>91.8%</b>
<b>ENDOWMENT and GIFTS</b>	<b>9,057</b>	<b>1.3%</b>	<b>43,530</b>	<b>6.5%</b>	<b>16,684</b>	<b>2.5%</b>	<b>64,756</b>	<b>9.1%</b>	<b>58,341</b>	<b>8.2%</b>
<b>Special Funds</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$705,747</b>	<b>100%</b>	<b>\$674,374</b>	<b>100%</b>	<b>\$676,284</b>	<b>100%</b>	<b>\$715,177</b>	<b>100%</b>	<b>\$708,553</b>	<b>100%</b>