



## FY2018 Fact Sheet

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|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------|-------------|------------------------------------------------|----------------|-----------------------------------------------------|--------------|----------------------------------------------------------|---------------------------------------|--------------------------------------|------------------------------------|-----------------------------------------|----------|--------|-------------|---------------------------|-----------|
| POPULATION SERVED:                                       | Iowa City 73,415; Rural Johnson County 22,523 (by contract);<br>University Heights 1,125 (by contract); Hills 806 (by contract);<br>Lone Tree 1,408 (by contract)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| GOVERNING BOARD:                                         | A nine-member Board of Trustees appointed by the City Council with powers to set policy, employ a Director and staff, expend tax funds allocated by the City Council, contract with other jurisdictions, and receive and spend gift funds and other revenues.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| BOARD MEMBERS:                                           | <table border="0" style="width: 100%;"> <tr> <td colspan="2">Jay Semel, President</td> </tr> <tr> <td>Diane Baker</td> <td>Adam Ingersoll</td> </tr> <tr> <td>John Beasley</td> <td>Carol Kirsch</td> </tr> <tr> <td>Kellee Forkenbrock</td> <td>Robin Paetzold, County Representative</td> </tr> <tr> <td>Janet Freeman, Secretary</td> <td>Monique Washington, Vice-President</td> </tr> </table>                                                                                                                                                                                                                                                                                                                                    |  | Jay Semel, President      |             | Diane Baker                                    | Adam Ingersoll | John Beasley                                        | Carol Kirsch | Kellee Forkenbrock                                       | Robin Paetzold, County Representative | Janet Freeman, Secretary             | Monique Washington, Vice-President |                                         |          |        |             |                           |           |
| Jay Semel, President                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Diane Baker                                              | Adam Ingersoll                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| John Beasley                                             | Carol Kirsch                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Kellee Forkenbrock                                       | Robin Paetzold, County Representative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Janet Freeman, Secretary                                 | Monique Washington, Vice-President                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| STAFF                                                    | <table border="0" style="width: 100%;"> <tr> <td>Librarians:</td> <td style="text-align: right;">15.0 FTE</td> </tr> <tr> <td>Other Permanent Staff:</td> <td style="text-align: right;">28.75 FTE</td> </tr> <tr> <td>Hourly Staff:</td> <td style="text-align: right;">20.28 FTE</td> </tr> <tr> <td>Volunteers:</td> <td style="text-align: right;">4.57 FTE</td> </tr> </table>                                                                                                                                                                                                                                                                                                                                                    |  | Librarians:               | 15.0 FTE    | Other Permanent Staff:                         | 28.75 FTE      | Hourly Staff:                                       | 20.28 FTE    | Volunteers:                                              | 4.57 FTE                              |                                      |                                    |                                         |          |        |             |                           |           |
| Librarians:                                              | 15.0 FTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Other Permanent Staff:                                   | 28.75 FTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Hourly Staff:                                            | 20.28 FTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Volunteers:                                              | 4.57 FTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| COLLECTIONS:                                             | <table border="0" style="width: 100%;"> <tr> <td>Circulating Books/eBooks:</td> <td style="text-align: right;">193,572</td> </tr> <tr> <td>Circulating Non-print Materials/eAudio/eVideo:</td> <td style="text-align: right;">67,898</td> </tr> <tr> <td>Print and Electronic Reference/jProgram Collection:</td> <td style="text-align: right;">4,589</td> </tr> <tr> <td>Periodicals/Newspapers: current print &amp; e-subscriptions:</td> <td style="text-align: right;">392</td> </tr> <tr> <td>Total Collection size:</td> <td style="text-align: right;">266,451</td> </tr> </table>                                                                                                                                             |  | Circulating Books/eBooks: | 193,572     | Circulating Non-print Materials/eAudio/eVideo: | 67,898         | Print and Electronic Reference/jProgram Collection: | 4,589        | Periodicals/Newspapers: current print & e-subscriptions: | 392                                   | Total Collection size:               | 266,451                            |                                         |          |        |             |                           |           |
| Circulating Books/eBooks:                                | 193,572                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Circulating Non-print Materials/eAudio/eVideo:           | 67,898                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Print and Electronic Reference/jProgram Collection:      | 4,589                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Periodicals/Newspapers: current print & e-subscriptions: | 392                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Total Collection size:                                   | 266,451                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| ANNUAL USERSHIP:                                         | <table border="0" style="width: 100%;"> <tr> <td>Cardholders:</td> <td style="text-align: right;">57,601</td> </tr> <tr> <td>Circulation:</td> <td style="text-align: right;">1,266,305</td> </tr> <tr> <td>Visits to the Library:</td> <td style="text-align: right;">731,103</td> </tr> <tr> <td>Information Requests:</td> <td style="text-align: right;">44,743</td> </tr> <tr> <td>Program Attendance in Meeting Rooms:</td> <td style="text-align: right;">49,274</td> </tr> <tr> <td>Meeting Room Use: non-library meetings:</td> <td style="text-align: right;">1,562</td> </tr> </table>                                                                                                                                      |  | Cardholders:              | 57,601      | Circulation:                                   | 1,266,305      | Visits to the Library:                              | 731,103      | Information Requests:                                    | 44,743                                | Program Attendance in Meeting Rooms: | 49,274                             | Meeting Room Use: non-library meetings: | 1,562    |        |             |                           |           |
| Cardholders:                                             | 57,601                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Circulation:                                             | 1,266,305                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Visits to the Library:                                   | 731,103                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Information Requests:                                    | 44,743                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Program Attendance in Meeting Rooms:                     | 49,274                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Meeting Room Use: non-library meetings:                  | 1,562                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| BUDGET:                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Income Sources:                                          | <table border="0" style="width: 100%;"> <tr> <td>City of Iowa City:</td> <td style="text-align: right;">\$5,359,240</td> </tr> <tr> <td>Contracts (County, Cities):</td> <td style="text-align: right;">\$562,634</td> </tr> <tr> <td>State:</td> <td style="text-align: right;">\$73,825</td> </tr> <tr> <td>Fines / Fees / Sales:</td> <td style="text-align: right;">\$177,169</td> </tr> <tr> <td>Gifts / Grants:</td> <td style="text-align: right;">\$383,646</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$68,982</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$6,625,496</td> </tr> <tr> <td>Expenditures on Materials</td> <td style="text-align: right;">\$719,085</td> </tr> </table> |  | City of Iowa City:        | \$5,359,240 | Contracts (County, Cities):                    | \$562,634      | State:                                              | \$73,825     | Fines / Fees / Sales:                                    | \$177,169                             | Gifts / Grants:                      | \$383,646                          | Other:                                  | \$68,982 | Total: | \$6,625,496 | Expenditures on Materials | \$719,085 |
| City of Iowa City:                                       | \$5,359,240                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Contracts (County, Cities):                              | \$562,634                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| State:                                                   | \$73,825                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Fines / Fees / Sales:                                    | \$177,169                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Gifts / Grants:                                          | \$383,646                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Other:                                                   | \$68,982                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Total:                                                   | \$6,625,496                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| Expenditures on Materials                                | \$719,085                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| PHYSICAL FACILITIES:                                     | 81,276 sq. ft. building includes 5 meeting rooms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| SUPPORT GROUP:                                           | Iowa City Public Library Friends Foundation: 1,196                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |
| WEB PAGE:                                                | <a href="http://www.icpl.org">www.icpl.org</a><br>Home of the Iowa City UNESCO City of Literature                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                           |             |                                                |                |                                                     |              |                                                          |                                       |                                      |                                    |                                         |          |        |             |                           |           |

(These figures are for the last complete fiscal year, July 1, 2017 through June 30, 2018.)