IOWA CITY PUBLIC LIBRARY

PERSONNEL RESOURCES FY2018

Hours Worked by	JULY Hrs	AUG Hrs	SEPT Hrs	OCT Hrs	NOV Hrs	DEC Hrs	JAN Hrs	FEB Hrs	MARCH Hrs	APRIL Hrs	MAY Hrs	JUNE Hrs	YTD Hrs
PERMANENT	11,533.50	7,873.50	7,862.50	7,909.50	8,011.70	7,869.00	7,901.95	11,755.25	7,845.50	7,860.00	7,880.50	7,857.50	102,160.40
%	66.9%	68.7%	68.6%	69.3%	70.4%	62.4%	69.4%	76.4%	69.0%	67.4%	67.4%	65.5%	68.5%
HOURLY	4,986.00	2,807.25	2,814.00	2,799.75	2,626.75	4,093.50	2,822.25	2,902.50	2,818.00	3,035.50	3,084.50	3,390.25	38,180.25
%	28.9%	24.5%	24.5%	24.5%	23.1%	32.5%	24.8%	18.9%	24.8%	26.0%	26.4%	28.3%	25.6%
Total Paid by ICPL	16,519.50	10,680.75	10,676.50	10,709.25	10,638.45	11,962.50	10,724.20	14,657.75	10,663.50	10,895.50	10,965.00	11,247.75	140,340.65
%	95.9%	93.2%	93.1%	93.8%	93.4%	94.9%	94.2%	95.3%	93.8%	93.4%	93.7%	93.7%	94.1%
Work/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Special programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Grants/Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Volunteers	661.85	666.30	678.50	586.20	660.00	560.75	576.40	614.50	612.00	691.00	629.75	661.00	7,598.25
%	3.8%	5.8%	5.9%	5.1%	5.8%	4.4%	5.1%	4.0%	5.4%	5.9%	5.4%	5.5%	5.1%
Teen Volunteers	53.00	115.50	110.00	125.50	89.50	85.55	80.00	112.00	95.50	83.00	102.00	89.50	1,141.05
%	0.3%	1.0%	1.0%	1.1%	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.9%	0.7%	0.8%
Total Other Sources	714.85	781.80	788.50	711.70	749.50	646.30	656.40	726.50	707.50	774.00	731.75	750.50	8,739.30
%	4.1%	6.8%	6.9%	6.2%	6.6%	5.1%	5.8%	4.7%	6.2%	6.6%	6.3%	6.3%	5.9%
Total Hours Worked	17,234.35	11,462.55	11,465.00	11,420.95	11,387.95	12,608.80	11,380.60	15,384.25	11,371.00	11,669.50	11,696.75	11,998.25	149,079.95
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%