



## FY2019 Fact Sheet

POPULATION SERVED:	Iowa City: 78,214; By contract: Rural Johnson County: 22,523; University Heights: 1,125, Hills: 806; Lone Tree: 1,408											
GOVERNING BOARD:	A nine-member Board of Trustees appointed by the City Council with powers to set policy, employ a Director and staff, expend tax funds allocated by the City Council, contract with other jurisdictions, and receive and spend gift funds and other revenues.											
BOARD MEMBERS:	<table border="0" style="width: 100%;"> <tr> <td colspan="2">Robin Paetzold, President and County Representative</td> </tr> <tr> <td>Diane Baker</td> <td>Janet Freeman, Secretary</td> </tr> <tr> <td>Wesley Beary</td> <td>Carol Kirsch, Vice-President</td> </tr> <tr> <td>John Beasley</td> <td>Jay Semel</td> </tr> <tr> <td>Kellee Forkenbrock</td> <td>Monique Washington</td> </tr> </table>		Robin Paetzold, President and County Representative		Diane Baker	Janet Freeman, Secretary	Wesley Beary	Carol Kirsch, Vice-President	John Beasley	Jay Semel	Kellee Forkenbrock	Monique Washington
Robin Paetzold, President and County Representative												
Diane Baker	Janet Freeman, Secretary											
Wesley Beary	Carol Kirsch, Vice-President											
John Beasley	Jay Semel											
Kellee Forkenbrock	Monique Washington											
STAFF	Librarians:	15.0 FTE										
	Other Permanent Staff:	28.75 FTE										
	Hourly Staff:	18.65 FTE										
	Volunteers:	4.13 FTE										
COLLECTIONS:	Circulating Books/eBooks:	194,020										
	Circulating Non-print Materials/eAudio/eVideo:	52,698										
	Print and Electronic Reference/jProgram Collection:	4,656										
	Periodicals/Newspapers: current print & e-subscriptions:	292										
	Total Collection size:	251,666										
ANNUAL USERSHIP:	Cardholders:	52,872										
	Circulation:	1,292,526										
	Visits to the Library:	676,237										
	Information Requests:	43,735										
	Program Attendance in Meeting Rooms:	45,486										
	Meeting Room Use: non-library meetings:	1,461										
BUDGET:												
Income Sources:	City of Iowa City:	\$5,359,240										
	Contracts (County, Cities):	\$558,334										
	State:	\$69,584										
	Fines / Fees / Sales:	\$176,896										
	Gifts / Grants:	\$383,646										
	Other:	\$68,982										
	Total:	\$6,625,496										
	Expenditures on Materials	\$719,085										
PHYSICAL FACILITIES:	81,276 sq. ft. building includes 5 meeting rooms											
SUPPORT GROUP:	Iowa City Public Library Friends Foundation: 1,105											
WEB PAGE:	<a href="http://www.icpl.org">www.icpl.org</a>											
	Home of the Iowa City UNESCO City of Literature											

(These figures are for the last complete fiscal year, July 1, 2018 through June 30, 2019.)