Iowa City Public Library Board of Trustees Meeting Agenda

August 24, 2023
2nd Floor - Boardroom
Regular Meeting - 5:00 PM

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1. Call Meeting to Order.

2. Approval of August 24, 2023 Board Meeting Agenda.

3. Public Discussion.

4. Items to be Discussed.

A. Review 4th Quarter Financials and Statistics.
Comment: This is a regularly scheduled agenda item. Board action not required.

B. Policy Review: 816 Library Access for Sex Offenders Convicted of Sex Offenses Against Minors.
Comment: This is a regularly scheduled agenda item. Board action required.

C. FY23 Board Annual Report.
Comment: This is a regularly scheduled agenda item. Initially discussed at the July meeting and brought back for continued consideration. Board action required.

5. Staff Reports.

A. Director's Report.

B. Departmental Reports: Children's Services, Collection Services, IT.

C. Development Report.

D. Miscellaneous: News Articles.

6. President's Report.

7. Announcements from Members.

8. Committee Reports.

A. Foundation Members. The FY24 Memorandum of Understanding between the Friends Foundation

If you will need disability-related accommodations in order to participate in this meeting, please contact Jen Miller, Iowa City Public Library, at 319-887-6003 or jennifer-miller@icpl.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

Board of Directors and the Iowa City Public Library Board of Trustees.

9. Communications.

10. Consent Agenda.

   A. Approve Minutes of Library Board of Trustees July 27, 2023 Regular Meeting.

   B. Approve Disbursements July, 2023.

11. Set Agenda Order for September Meeting.

12. Adjournment.

Iowa City Public Library- Board of Trustee Meetings
Agenda Items and Order Schedule

August 24, 2023	September 28, 2023	October 26,2023
Review 4th Quarter Financials & Statistics **Policy Review: 816 Library Access for Sex Offenders Convicted of Sex Offenses Against Minors (Admin)** MOA-ICPLFF & ICPL Dept Reports: CH, CLS, IT	Budget Discussion **Policy Review: 808 Art Advisory Committee (COL/AS)** **Policy Review: 810 Discussion Rooms (AS/CAS)** Dept Reports: AS, CAS	Budget Discussion Review 1st Quarter Financials & Statistics **Policy Review: 804 Free Materials Distribution (CAS)** Dept Reports: CH, CLS, IT **Special Events:** **Homecoming Parade 10/6**

November 16, 2023	December 21, 2023	January 25, 2024
Appoint Committee: Directors Evaluation **Policy Review: 811 Theft, Defacement, Alteration (AS/IT/CAS)** Dept Reports: AS, CAS	**Policy Review: 704 Use of Library's Cardholder Database (CAS)** Dept Reports: CH, CLS, IT **Special Events:** **Staff Inservice Day 12/8**	Six Month Strategic Plan Update **Policy Review: 701 Public Relations (CAS)** Review 2nd Quarter Financials & Statistics Dept Reports: AS, CAS

February 22, 2024	March 28, 2024	April 25, 2024
Director Evaluation Appoint Nominating Committee **Policy Review: 812 Hours of Service (Admin)** Set Calendar for Next Fiscal Year Dept Reports: AS, CAS	**Policy Review: 700 Community Relations (CAS)** **Policy Review: 702 Library Programs (AS,CH,IT)** Dept Reports: AS, CAS	President Appoints to Foundation Board **Policy Review: 805 Displays (AS, COL)** **Policy Review: 706 Outreach Policy (CAS)** Election of Officers Review 3rd Quarter Financials & Statistics Dept Reports: CH, CLS, IT

IOWA CITY
PUBLIC LIBRARY

End-of-Year Budget Summary, FY23

Prepared for the August 24, 2023
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

We ended FY23 with the total budget 97% spent (budget of $6,955,252; $6,777,927 spent; $177,326 unspent). This reflects a 4% underrun in the Personnel line (value of $211,323), a 19% underrun in the Supplies line (value of $25,936), and a 9% overrun in the Services line (value of $59,523). The Library Materials line balanced at 100% spent. The primary focus on balancing the library's budget is on the bottom line, and specific lines that are over or under 100% spent generally reflect a strategic internal reallocation in funds (higher expenditures in the Sevices line are balanced with lower expenditures in the Supplies line, for example).

For this report I will briefly describe the balances associated with specific budget lines that were either over 105% spent or under 95% spent with a variance of $10,000 or more (some lines are spent above or below those benchmarks but represent smaller allocations of funds). The Library Materials lines are excluded from this list, since that budget is intentionally allocated in a single budget category and spent through 16 distinct lines.

Personnel

Type	Revised Budget	YTD Expenditures	Available Budget	% Used	Notes
413000: Temporary Employees	$671,000	$595,058	$75,388	89%	Related to vacancies and restructuring departmental temporary staff positions.
423100: IPERS	$375,462	$346,647	$28,815	92%	Related to vacancies/rehiring process.

Services

Type	Revised Budget	YTD Expenditures	Available Budget	% Used	Notes
432060: Consultant Services	$13,000	$27,678	($14,678)	213%	Funds used earlier in the year to cover cybersecurity work and a study of our physical spaces. We were able to balance the over-allocation in this line with other lines in the spending category (Services).
438030: Electricity	$112,045	$125,226	($13,181)	112%	Electricity costs have increased and extreme weather is impacting our usage. This line was increased by $14,600 from FY22 to accommodate increases.

442010: Other Building R&M Services	$68,000	$97,536	($29,536)	143%	All wall clocks in the building were replaced ($16,200) and paid from this line; the unspent funds in Miscellaneous Supplies line balances this expenditure.
442030: Heating & Cooling R&M Services	$25,000	$35,965	($10,969)	144%	This line was increased from $22,986 in FY22 to $25,000 in FY23 to accommodate rising fuel costs. This year, air conditioner and boiler repairs increased spending from this line.
444100: Hardware R&M Services	$24,339	$12,847	$11,492	53%	This is reflective of a shift in the way IT resources are used. We are spending less on physical infrastructure and more on cloud-based or subscription services, and cost are more difficult to predict. This line is balanced with other IT lines.

Supplies

TYPE	Revised Budget	YTD Expenditures	Available Budget	% Used	Notes
469320: Miscellaneous Supplies	$42,088	$17,608	$24,480	42%	The spending from this line is largely balanced with the spending from Other Building R&M Services (as described above).

Library Expenditures: July 1, 2022 to June 30, 2023
Operating Budget: Accounts 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
Library Materials	**717,000**	**717,410**	**(410)**	**100%**
477020 Books (Cat/Cir)	710,000	237,925	472,075	
477030 Books (Outreach)	0	3,411	(3,411)	
477070 eBooks	0	126,128	(126,128)	
477100 Audio (Compact Disc)	0	2,193	(2,193)	
477110 Audio (Digital)	0	109,967	(109,967)	
477120 Audio (Read-Along)	0	10,435	(10,435)	
477150 Art Reproductions	0	1,352	(1,352)	
477160 Video (DVD)	0	24,774	(24,774)	
477190 Circulating Equipment	0	854	(854)	
477200 Toys/Kits	0	1,210	(1,210)	
477220 Video Games	0	4,244	(4,244)	
477250 Streaming Media/PPU	0	74,426	(74,426)	
477290 Microfilm	0	5,009	(5,009)	
477320 Serials (Digital)	0	13,627	(13,627)	
477330 Serial (Print)	0	14,616	(14,616)	
477350 Online Reference	0	80,828	(80,828)	
477380 Library-RFI Tags	7,000	6,413	587	
Other Financing Uses	**62,422**	**62,422**	**0**	**100%**
490160 Misc Transfers Out	62,422	62,422	0	
Personnel	**5,374,942**	**5,163,619**	**211,323**	**96%**
411000 Perm Full Time	2,769,165	2,711,862	57,303	
412000 Perm Part Time	449,058	430,879	18,179	
413000 Temporary Employees	671,000	595,612	75,388	
414100 Overtime Wages	69,500	75,875	(6,375)	
414300 Term-Vacation Pay	0	8,507	(8,507)	
414500 Longevity Pay	18,675	18,315	360	
421100 Health Insurance	691,629	659,622	32,007	
421200 Dental Insurance	15,096	14,590	506	
421300 Life Insurance	6,587	6,264	323	
421400 Disability Insurance	10,619	10,354	265	
421500 Unemployment Compensation	3,000	0	3,000	
422100 FICA	295,151	285,093	10,058	
423100 IPERS	375,462	346,647	28,815	
Services	**666,317**	**725,840**	**(59,523)**	**109%**
432030 Financial Services & Charges	1,327	1,449	(122)	109%
432060 Consultant Services	13,000	27,678	(14,678)	213%
432080 Other Professional Services	14,700	11,904	2,796	81%
435010 Data Processing	19,200	13,079	6,121	68%
435055 Mail & Delivery	41,500	42,219	(719)	102%
435059 Advertising	5,200	7,098	(1,898)	137%
436030 Transportation	5,000	2,263	2,737	45%
436050 Registration	5,000	5,073	(73)	101%
436060 Lodging	5,000	6,239	(1,239)	125%
436080 Meals	1,000	377	623	38%
438030 Electricity	112,045	125,226	(13,181)	112%
438070 Heating Fuel/Gas	20,614	24,550	(3,936)	119%
438100 Refuse Collection Charges	168	0	168	0%
438130 Cell Phone/Data Services	4,500	5,054	(554)	112%
438140 Internet Fees	12,000	9,790	2,210	82%
442010 Other Building R&M Services	68,000	97,536	(29,536)	143%
442020 Structure R&M Services	5,000	7,503	(2,503)	150%
442030 Heating & Cooling R&M Services	25,000	35,969	(10,969)	144%
442050 Furnishing R&M Services	2,050	646	1,404	32%
442060 Electrical & Plumbing R&M Srvc	2,644	2,329	315	88%
443020 Office Equipment R&M Services	2,100	2,390	(290)	114%
443050 Radio Equipment R&M Services	0	225	(225)	22500%
444080 Software R&M Services	127,535	133,236	(5,701)	104%
444100 Hardware R&M Services	24,339	12,847	11,492	53%
445030 Nursery Srvc-Lawn & Plant Care	900	1,084	(184)	120%

445140	Outside Printing	32,299	39,259	(6,960)	122%
445250	Inter-Library Loans	5,902	5,451	451	92%
445270	Library Material R&M Services	22,000	19,121	2,879	87%
445290	Book Binding	500	0	500	0%
445330	Other Waste Disposal	1,000	2,695	(1,695)	270%
446190	ITS-Software SAAS Chgbk	4,090	0	4,090	0%
446300	Phone Equipment/Line Chgbk	24,161	23,700	461	98%
446340	Radio Maintenance Chgbk	338	0	338	0%
446350	City Vehicle Replacement Chgbk	20,293	19,326	967	95%
446360	City Vehicle Rental Chargeback	3,599	4,526	(927)	126%
446370	Fuel Chargeback	4,000	3,507	493	88%
446380	Vehicle R&M Chargeback	3,718	4,864	(1,146)	131%
448030	Community Events Funding	300	610	(310)	203%
449055	Permitting Fees	525	0	525	0%
449060	Dues & Memberships	12,500	12,228	272	98%
449090	Land & Building Rental	350	0	350	0%
449120	Equipment Rental	4,000	3,990	10	100%
449160	Other Rentals	4,920	6,079	(1,159)	124%
449260	Parking	0	1,845	(1,845)	184500%
449280	Misc Services & Charges	4,000	2,877	1,123	72%
Supplies		**134,571**	**108,635**	**25,936**	**81%**
452010	Office Supplies	8,476	7,775	701	92%
452040	Sanitation & Indust Supplies	22,000	23,073	(1,073)	105%
454020	Subscriptions	616	648	(32)	105%
455110	Software	2,000	850	1,150	42%
455120	Misc Computer Hardware	30,000	28,402	1,598	95%
463040	Water/Sewer Chemicals	1,500	1,869	(369)	125%
463100	Ice Control Chemicals	310	0	310	0%
465020	Gasoline	0	148	(148)	14760%
466070	Other Maintenance Supplies	4,500	3,740	760	83%
469110	Misc Processing Supplies	19,000	18,031	969	95%
469190	Minor Equipment	536	607	(71)	113%
469210	First Aid/Safety Supplies	100	266	(166)	266%
469320	Miscellaneous Supplies	42,088	17,608	24,480	42%
469360	Food and Beverages	3,445	5,368	(1,923)	156%
469370	Paper Products	0	251	(251)	25084%
Grand Total		**6,955,252**	**6,777,927**	**177,326**	**97.5%**

Library Revenues: July 1, 2022 to June 30, 2023
Operating Budget: Accounts 10550110 to 10550220

Type		Revised Revenue Budget	YTD Actual	Remaining Revenue	% Used
Charges for Services		**0**	**-4**	**4**	**-400%**
347200	Library Reserve Fees	0	-4	4	
Intergovernmental		**-673,265**	**-697,254**	**23,989**	**104%**
334160	C&I Prop Tax Rollback Reimb	-20,855	-20,803	-52	
336110	Johnson County	-573,590	-581,723	8,133	
336140	University Heights	-41,510	-56,384	14,874	
336190	Other Local Governments	-37,310	-38,343	1,033	
Miscellaneous Revenues		**-13,510**	**-26,495**	**12,985**	**196%**
361310	Library Fines	0	-1,576	1,576	
369100	Reimb of Expenses	-13,510	-14,620	1,110	
369200	Reimbursement of Damages	0	-10,060	10,060	
369300	Cashier Overages	0	-1	1	
369900	Miscellaneous Other Income	0	-239	239	
Other Financing Sources		**0**	**-969**	**969**	**-96919%**
392300	Sale of Equipment	0	-969	969	
Taxes		**-1,146,167**	**-1,144,152**	**-2,015**	**100%**
311160	Library Levy	-1,133,202	-1,129,668	-3,534	
311270	Delq Library Levy	0	-47	47	
313100	Gas/Electric Excise Tax	-11,885	-13,537	1,652	
313200	Mobile Home Tax	-1,080	-900	-180	
Use of Money & Property		**-26,000**	**-27,311**	**1,311**	**105%**
382200	Building/Room Rental	-26,000	-26,000	0	
384200	Vending Machine Commission	0	-1,300	1,300	
384900	Other Commissions	0	-11	11	
Grand Total		**-1,858,942**	**-1,896,185**	**37,243**	**102%**

IOWA CITY
PUBLIC LIBRARY

Receipts
FY23 compared to FY22 YTD

	Q4 FY22	Q4 FY23	% Change	FY23 Budget	% Received
General Fund					
Library Fines	$2,991	$1,580	-47.2%	$0	0.0%
Vending, etc.	$790	$791	0.1%	$0	0.0%
General Fund Total	$3,781	$2,371	-37.3%	$0	0.0%
Enterprise Fund					
Photocopies	$1,478	$1,509	2.1%	$2,050	73.6%
Electronic Printing/Debit Card	$7,884	$11,288	43.2%	$8,320	135.7%
Counter/Cloth bag/Misc	$519	$747	43.9%	$1,000	74.7%
Recycle	$175	$444	153.3%	$100	443.8%
Misc Grants	$5,000	$0	0.0%	$0	0.0%
Enterprise Fund Total	$15,057	$13,988	-7.1%	$11,470	121.9%
Lost & Damaged	$10,658	$11,739	10.1%	$0	0.0%
Lost & Damaged Total	$10,658	$11,739	10.1%	$0	0.0%
State Funds					
Open Access / Access Plus	$36,890.68	$47,800.49	29.6%	$40,390	118.3%
Enrich Iowa/Direct State Aid	$21,875	$23,321	6.6%	$21,460	108.7%
State Fund Total	$58,765	$71,122	21.0%	$61,850	115.0%

IOWA CITY
PUBLIC LIBRARY

Collection Size Report
FY23

ADULT MATERIALS	Current Year	Previous Year	% Change
TOTAL FICTION	**42,042**	**42,928**	**-2.06**
Fiction	33,682	34,267	-1.71
Fiction Express	221	149	48.32
Large Print Fiction	3,497	3,716	-5.89
Young Adult Fiction	4,642	4,796	-3.21
TOTAL COMICS	**8,067**	**8,124**	**-0.70**
TOTAL NONFICTION	**57,760**	**62,255**	**-7.22**
Nonfiction	53,290	57,665	-7.59
Nonfiction Express	241	180	33.89
Large Print Nonfiction	655	704	-6.96
Reference	3,574	3,706	-3.56
BOOKS IN OTHER LANGUAGES	**481**	**556**	**-13.49**
MAGAZINES	**124**	**136**	**-8.82**
TOTAL PRINT	**108,474**	**113,999**	**-4.85**
TOTAL AUDIO	**11,318**	**12,172**	**-7.02**
Music Compact disc	8,297	8,711	-4.75
Fiction on disc	1,587	1,841	-13.80
Nonfiction On Disc	1,434	1,620	-11.48
TOTAL VIDEO	**16,001**	**17,821**	**-10.21**
DVD Movie	7,039	8,023	-12.26
DVD TV	4,413	5,020	-12.09
DVD Nonfiction	4,407	4,777	-7.75
DVD Express	142	1	100.0
ART	**418**	**427**	**-2.11**
BOOK CLUB KITS	**40**	**43**	**-6.98**
YA VIDEO GAMES	**420**	**509**	**-17.49**
CIRCULATING EQUIPMENT	**22**	**72**	**-69.44**
DISCOVERY KITS	**12**	**12**	**0.00**
TOTAL NONPRINT	**28,231**	**31,056**	**-9.10**

	Current Year	Previous Year	% Change
eAUDIO	**22,051**	**16,919**	**30.33**
eBOOKS	**30,481**	**27,000**	**12.89**
eMUSIC	**48**	**47**	**2.13**
eMAGAZINES	**8**	**11**	**-27.27**
ONLINE REFERENCE	**107**	**156**	**-31.41**
DIGITAL VIDEOS	**846**	**784**	**7.91**
TOTAL DIGITAL	**53,541**	**44,917**	**19.20**
TOTAL ADULT	**190,246**	**189,972**	**0.14**

CHILDREN'S MATERIALS	Current Year	Previous Year	% Change
jEASY	**26,342**	**25,873**	**1.81**
jBoard Books	1612	1651	-2.36
jE	18,827	18,418	2.22
jReader	5,821	5,702	2.09
jBig Book	82	102	-19.61
jFICTION	**12,633**	**13,069**	**-3.34**
jCOMICS	**5,651**	**5,135**	**10.05**
jNONFICTION	**13,391**	**13,106**	**2.17**
jLARGE PRINT	**187**	**164**	**14.02**
jPROGRAM COLLECTION	**577**	**569**	**1.41**
TOTAL jPRINT	**58,781**	**57,916**	**1.49**
jAUDIO	**1,695**	**1,603**	**5.74**
jCompact disc	530	541	-2.03
jRead Along Set	721	609	18.39
jBooks on Disc	444	453	-1.99
jDVD	**3,051**	**3,495**	**-12.70**
jTOYS	**147**	**187**	**-21.39**
STORYTIME KITS	**51**	**49**	**4.08**
jDISCOVERY KITS	**14**	**8**	**75.00**
jVIDEO GAMES	**43**	**56**	**-23.21**
TOTAL jNONPRINT	**5,001**	**5,398**	**-7.35**

jeAUDIO	1,918	1,644	16.67
jeBOOKS	5,937	5,673	4.65
jeMAGAZINES	1	1	0.0
TOTAL jDIGITAL	**7,856**	**7,318**	**7.35**
TOTAL CHILDREN'S	**71,638**	**70,632**	**1.42**
TOTAL COLLECTION	**261,884**	**260,604**	**0.49**

IOWA CITY
PUBLIC LIBRARY

Materials Added Report
FY23 4th Quarter

ADULT MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
TOTAL FICTION	**881**	**643**	**1524**	**3**	**1323**	**0.2**	**57.8**
Fiction	666	543	1209	3	1196	0.2	55.1
Fiction Express	0	77	77	0	37	0.0	0.0
Large Print Fiction	51	2	53	0	39	0.0	96.2
Young Adult Fiction	164	21	185	0	51	0.0	88.6
TOTAL COMICS	**62**	**102**	**164**	**0**	**34**	**0.0**	**37.8**
TOTAL NONFICTION	**837**	**516**	**1353**	**5**	**2418**	**0.4**	**61.9**
Nonfiction	824	434	1258	5	2323	0.4	65.5
Nonfiction Express	0	77	77	0	57	0.0	0.0
Large Print Nonfiction	8	1	9	0	33	0.0	88.9
Reference	5	4	9	0	5	0.0	55.6
BOOKS IN OTHER LANGUAGES	**2**	**0**	**2**	**0**	**5**	**0.0**	**100.0**
MAGAZINES	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**
TOTAL PRINT	**1782**	**1261**	**3043**	**8**	**3780**	**0.3**	**58.6**
TOTAL AUDIO	**15**	**0**	**15**	**0**	**1261**	**0.0**	**100.0**
Music Compact disc	15	0	15	0	54	0.0	100.0
Fiction on disc	0	0	0	0	536	0.0	0.0
Nonfiction on Disc	0	0	0	0	671	0.0	0.0
TOTAL VIDEO	**176**	**216**	**392**	**0**	**680**	**0.0**	**44.9**
DVD Movie	117	122	239	0	320	0.0	49.0
DVD TV	20	39	59	0	42	0.0	33.9
DVD Nonfiction	39	5	44	0	307	0.0	88.6
DVD Express	0	50	50	0	11	0.0	0.0
ART	**0**	**0**	**0**	**0**	**7**	**0.0**	**0.0**
BOOK CLUB KITS	**0**	**0**	**0**	**0**	**5**	**0.0**	**0.0**
YA VIDEO GAMES	**36**	**2**	**38**	**0**	**48**	**0.0**	**94.7**
CIRCULATING EQUIPMENT	**0**	**0**	**0**	**0**	**8**	**0.0**	**0.0**
DISCOVERY KITS	**0**	**0**	**0**	**0**	**0**	**0.0**	**0.0**
TOTAL NONPRINT	**227**	**218**	**445**	**0**	**2009**	**0.0**	**51.0**

	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
eAUDIO	498	1310	1808	0	62	0.0	27.5
eBOOKS	690	782	1472	0	360	0.0	46.9
eMUSIC	0	0	0	0	0	0.0	0.0
eMAGAZINES	0	0	0	0	0	0.0	0.0
ONLINE REFERENCE	0	0	0	0	0	0.0	0.0
DIGITAL VIDEOS	18	0	18	0	0	0.0	100.0
TOTAL DIGITAL	1206	2092	3298	0	422	0.0	36.6
TOTAL ADULT	3215	3571	6786	8	6211	0.1	47.4

CHILDREN'S MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
jEASY	385	508	893	2	665	0.2	43.1
jBoard Books	25	91	116	0	51	0.0	21.6
jE	309	351	660	2	568	0.3	46.8
jReader	51	66	117	0	40	0.0	43.6
jBig Book	0	0	0	0	6	0.0	0.0
jFICTION	166	124	290	0	126	0.0	57.2
jCOMICS	48	216	264	0	95	0.0	18.2
jNONFICTION	162	39	201	0	209	0.0	80.6
jLARGE PRINT	6	0	6	0	1	0.0	100.0
jPROGRAM COLLECTION	0	3	3	0	0	0.0	0.0
TOTAL jPRINT	767	890	1657	2	1096	0.1	46.3
jAUDIO	74	1	75	0	18	0.0	98.7
jCompact disc	0	0	0	0	1	0.0	0.0
jRead Along Set	74	1	75	0	15	0.0	98.7
jBooks on Disc	0	0	0	0	2	0.0	0.0
jDVD	12	34	46	0	150	0.0	26.1
jTOYS	24	10	34	0	47	0.0	70.6
STORYTIME KITS	12	1	13	0	11	0.0	92.3
jDISCOVERY KITS	0	0	0	0	0	0.0	0.0
jVIDEO GAMES	0	0	0	0	1	0.0	0.0
TOTAL jNONPRINT	122	46	168	0	227	0.0	72.6

jeAUDIO	104	1	105	0	4	0.0	99.0
jeBOOKS	282	102	384	0	77	0.0	73.4
jeMAGAZINES	0	0	0	0	0	0.0	0.0
TOTAL jDIGITAL	**386**	**103**	**489**	**0**	**81**	**0.0**	**78.9**
TOTAL JUVENILE	**1275**	**1039**	**2314**	**2**	**1404**	**0.1**	**55.1**
TOTAL ADDED	**4490**	**4610**	**9100**	**10**	**7615**	**0.1**	**49.3**

Materials Added Report
FY23 Cumulative

ADULT MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
TOTAL FICTION	**3604**	**2632**	**6236**	**5**	**7050**	**0.1**	**57.8**
Fiction	2805	2212	5017	5	5776	0.1	55.9
Fiction Express	0	212	212	0	107	0.0	0.0
Large Print Fiction	196	26	222	0	463	0.0	88.3
Young Adult Fiction	603	182	785	0	704	0.0	76.8
TOTAL COMICS	**257**	**498**	**755**	**0**	**748**	**0.0**	**34.0**
TOTAL NONFICTION	**3589**	**1992**	**5581**	**15**	**10391**	**0.3**	**64.3**
Nonfiction	3530	1740	5270	14	10036	0.3	67.0
Nonfiction Express	1	225	226	0	152	0.0	0.4
Large Print Nonfiction	33	5	38	0	50	0.0	86.8
Reference	25	22	47	1	153	2.1	53.2
BOOKS IN OTHER LANGUAGES	74	1	75	0	153	0.0	98.7
MAGAZINES	4	0	4	0	2	0.0	100.0
TOTAL PRINT	**7528**	**5123**	**12651**	**20**	**18344**	**0.2**	**61.0**
TOTAL AUDIO	**101**	**9**	**110**	**0**	**1681**	**0.0**	**91.8**
Music Compact disc	80	6	86	0	230	0.0	93.0
Fiction on disc	11	1	12	0	582	0.0	91.7
Nonfiction on Disc	10	2	12	0	869	0.0	83.3
TOTAL VIDEO	**718**	**842**	**1560**	**0**	**2687**	**0.0**	**46.0**
DVD Movie	469	429	898	0	1721	0.0	52.2
DVD TV	112	226	338	0	417	0.0	33.1
DVD Nonfiction	137	44	181	0	538	0.0	75.7
DVD Express	0	143	143	0	11	0.0	0.0
ART	**9**	**0**	**9**	**1**	**29**	**11.1**	**100.0**
BOOK CLUB KITS	**0**	**0**	**0**	**0**	**8**	**0.0**	**0.0**
YA VIDEO GAMES	**89**	**8**	**97**	**0**	**218**	**0.0**	**91.8**
CIRCULATING EQUIPMENT	**0**	**9**	**9**	**0**	**27**	**0.0**	**0.0**
DISCOVERY KITS	**0**	**0**	**0**	**0**	**0**	**.00**	**0.0**
TOTAL NONPRINT	**917**	**868**	**1785**	**1**	**4650**	**0.1**	**51.4**

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	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
eAUDIO	1906	3473	5379	0	247	0.0	35.4
eBOOKS	3181	1801	4982	0	1501	0.0	63.8
eMUSIC	0	0	0	0	0	0.0	0.0
eMAGAZINES	0	0	0	0	0	0.0	0.0
ONLINE REFERENCE	5	0	5	0	2	0.0	100.0
DIGITAL VIDEOS	58	0	58	0	0	0.0	100.0
TOTAL DIGITAL	5150	5274	10424	0	1750	0.0	49.4
TOTAL ADULT	13595	11265	24860	21	24744	0.1	54.7

CHILDREN'S MATERIALS	New Titles	Added Copies	Total Added	Gifts	WD	%Gifts	%New
jEASY	1356	1816	3172	6	2702	0.2	42.7
jBoard Books	107	277	384	0	335	0.0	27.9
jE	1056	1232	2288	6	1958	0.3	46.2
jReader	193	307	500	0	394	0.0	38.6
jBig Book	0	0	0	0	15	0.0	0.0
jFICTION	656	623	1279	0	1372	0.0	51.3
jCOMICS	171	1330	1501	0	856	0.0	11.4
jNONFICTION	760	381	1141	15	821	1.3	66.6
jLARGE PRINT	27	13	40	0	13	0.0	67.5
jPROGRAM COLLECTION	1	20	21	0	6	0.0	4.8
TOTAL jPRINT	2971	4183	7154	21	5770	0.3	41.5
jAUDIO	225	12	237	0	156	0.0	94.9
jCompact disc	0	1	1	0	11	0.0	0.0
jRead Along Set	225	11	236	0	134	0.0	95.3
jBooks on Disc	0	0	0	0	11	0.0	0.0
jDVD	63	128	191	0	596	0.0	33.0
jTOYS	24	10	34	0	76	0.0	70.6
STORYTIME KITS	37	1	38	0	47	0.0	97.4
jDISCOVERY KITS	6	2	8	0	0	0.0	75.0
jVIDEO GAMES	0	1	1	0	6	0.0	0.0
TOTAL jNONPRINT	355	154	509	0	881	0.0	69.7

jeAUDIO	190	109	299	0	25	0.0	63.5
jeBOOKS	592	124	716	0	452	0.0	82.7
jeMAGAZINES	0	0	0	0	0	0.0	0.0
TOTAL jDIGITAL	782	233	1015	0	477	0.0	77.0
TOTAL JUVENILE	4108	4570	8678	21	7128	0.2	47.3
TOTAL ADDED	17703	15835	33538	42	31872	0.1	52.8

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FY23 Circulation by Type & Format

12 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Adult Materials					
General Fiction/Fiction Express	99,491	11.6%	95,969	11.7%	3.7%
Mystery	29,212	3.4%	30,036	3.7%	-2.7%
Science Fiction	17,950	2.1%	16,710	2.0%	7.4%
Book Club Kits (10 items per kit)	51	0.0%	54	0.0%	-5.6%
Young Adult Fiction	18,137	2.1%	18,968	2.3%	-4.4%
Comics	34,334	4.0%	34,692	4.2%	-1.0%
Large Print	11,111	1.3%	10,810	1.3%	2.8%
Books in Other Languages	877	0.1%	804	0.1%	9.1%
Total Fiction	211,163	24.6%	208,043	25.3%	1.5%
Express/Nonfiction	1,561	0.2%	1,414	0.2%	10.4%
Large Print Nonfiction	1,734	0.2%	1,679	0.2%	3.3%
000 - General/Computers	2,701	0.3%	2,815	0.3%	-4.0%
100 - Psychology/Philosophy	11,019	1.3%	10,982	1.3%	0.3%
200 - Religion	6,110	0.7%	5,451	0.7%	12.1%
300 - Social Sciences	18,499	2.2%	19,122	2.3%	-3.3%
400 - Language	2,085	0.2%	1,894	0.2%	10.1%
500 - Science	7,310	0.9%	6,877	0.8%	6.3%
600 - Applied Technology	36,096	4.2%	36,363	4.4%	-0.7%
700 - Art & Recreation	21,021	2.4%	20,564	2.5%	2.2%
800 - Literature	11,005	1.3%	9,631	1.2%	14.3%
900 - History & Travel	18,245	2.1%	17,089	2.1%	6.8%
Biography	6,814	0.8%	7,032	0.9%	-3.1%
Total Nonfiction: Adult & Young Adult	144,200	16.8%	140,913	17.2%	2.3%
Magazines	5,151	0.6%	5,860	0.7%	-12.1%
Total Miscellaneous	5,151	0.6%	5,860	0.7%	-12.1%
Total Adult Print	360,514	42.0%	354,816	43.2%	1.6%
Art to Go	1,677	0.2%	1,457	0.2%	15.1%
DVD (Movies/TV)	115,255	13.4%	135,753	16.5%	-15.1%
Express/DVD	1,955	0.2%	1	0.0%	195400.0%
Nonfiction DVD	9,831	1.1%	8,443	1.0%	16.4%
Fiction on Disc	3,981	0.5%	5,135	0.6%	-22.5%
Nonfiction on CD	1,875	0.2%	2,259	0.3%	-17.0%
Compact Disc (Music)	19,471	2.3%	23,254	2.8%	-16.3%
Young Adult Video Games	7,351	0.9%	7,252	0.9%	1.4%
Circulating Equipment	296	0.0%	573	0.1%	-48.3%

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FY23 Circulation by Type & Format

12 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Discovery Kits	28	0.0%	19	0.0%	47.4%
Total Nonprint	161,720	18.8%	184,146	22.4%	-12.2%
Adult E-Audio # Downloads	106,021	12.3%	96,291	11.7%	10.1%
Adult E-Book # Downloads	105,672	12.3%	100,455	12.2%	5.2%
Adult E-Magazines	10,550	1.2%	13,171	1.6%	-19.9%
Adult E-Music # Downloads/Local Music Project	21	0.0%	32	0.0%	-34.4%
Adult E-Newspapers	48,792	5.7%	14,129	1.7%	245.3%
Adventure Passes	260	0.0%	0	0.0%	0.0%
Adult E-Video Streaming: Library Channel	65,295	7.6%	57,962	7.1%	12.7%
Total Adult E-Downloads	336,611	39.2%	282,040	34.4%	19.3%
Total Adult Circulation	858,845	100.0%	821,002	100.0%	4.6%
Children's Materials					
Fiction	56,745	14.3%	65,908	15.3%	-13.9%
Comics	56,858	14.3%	55,458	12.9%	2.5%
Holiday	0	0.0%	2	0.0%	-100.0%
jLarge Print Fiction	914	0.2%	943	0.2%	-3.1%
Picture: Big, Board, Easy	117,252	29.5%	126,822	29.4%	-7.5%
Readers	46,792	11.8%	53,638	12.4%	-12.8%
Nonfiction & Biography	52,376	13.2%	54,970	12.7%	-4.7%
jLarge Print Nonfiction	25	0.0%	29	0.0%	-13.8%
Total Children's Print	330,962	83.3%	357,770	82.9%	-7.5%
Video/DVD/Blu-Ray	25,646	6.5%	29,069	6.7%	-11.8%
Books on Disc	1,359	0.3%	1,501	0.3%	-9.5%
Read-Along set	10,284	2.6%	10,145	2.4%	1.4%
Children's Music	1,162	0.3%	1,323	0.3%	-12.2%
Children's Video Games	1,100	0.3%	1,382	0.3%	-20.4%
Read with Me Kits	377	0.1%	501	0.1%	-24.8%
Games & Toys	1,635	0.4%	2,125	0.5%	-23.1%
jDiscovery Kits	118	0.0%	60	0.0%	96.7%
Total Children's Nonprint	41,681	10.5%	46,106	10.7%	-9.6%
j E-Audio # Downloads	9,242	2.3%	9,510	2.2%	-2.8%
j E-Book # Downloads	15,653	3.9%	18,181	4.2%	-13.9%
Total Children's E-Downloads	24,895	7.6%	27,691	8.4%	-10.1%
Total Children's	397,538	100.0%	431,567	100.0%	-7.9%
All Circulation by Type/Format					
All Fiction	325,680	25.9%	330,354	26.3%	-1.4%
All Nonfiction and Biography	196,601	15.6%	195,912	15.6%	0.4%
Picture books & Readers	164,044	13.0%	180,460	14.4%	-9.1%
Magazines	5,151	0.4%	5,860	0.5%	-12.1%
Total Print	691,476	54.9%	712,586	56.7%	-3.0%

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FY23 Circulation by Type & Format

12 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Toys	1,635	0.1%	2,125	0.2%	-23.1%
Art	1,677	0.1%	1,457	0.1%	15.1%
DVD (Fiction, Nonfiction, & Express)	152,687	12.1%	173,266	13.8%	-11.9%
CD (Music)	20,633	1.6%	24,577	2.0%	-16.0%
Books on CD (Fiction & Nonfiction)	7,215	0.6%	8,895	0.7%	-18.9%
Read-Along Set	10,284	0.8%	10,145	0.8%	1.4%
Video Games	8,451	0.7%	8,634	0.7%	-2.1%
Read with Me Kits	377	0.0%	501	0.0%	-24.8%
Discovery Kits	146	0.0%	79	0.0%	84.8%
Circulating Equipment	296	0.0%	573	0.0%	-48.3%
Total Nonprint	203,401	16.1%	230,252	18.3%	-11.7%
Total E-Downloads	361,506	28.7%	309,731	24.7%	16.7%
Total In House/Undefined	3,459	0.3%	3,162	0.3%	9.4%
Total Adult Materials (including e items)	858,845	68.2%	821,002	65.4%	4.6%
Total Children's (including e items)	397,538	31.6%	431,567	34.4%	-7.9%
Grand Total	1,259,842	100.0%	1,255,731	100.0%	0.33%
(Adult + Children's + Undefined)					

IOWA CITY PUBLIC LIBRARY

FY23 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Iowa City									
General Iowa City	180,632	154,472	335,104	165,050	500,154	165,705	665,859	706,049	-5.7%
Downloads + Streaming	74,116	75,538	149,654	85,667	235,321	87,598	322,919	271,999	18.7%
Temporary	101	58	159	114	273	177	450	317	42.0%
Public schools	0	0	0	0	0	0	0	0	0.0%
Private schools	77	349	426	650	1,076	353	1,429	895	59.7%
Preschool/Daycare	356	616	972	675	1,647	488	2,135	3,283	-35.0%
Non-profit organizations	122	237	359	250	609	204	813	1,329	-38.8%
Business	0	0	0	0	0	0	0	0	0.0%
City departments	1	8	9	15	24	0	24	57	-57.9%
State/Federal agencies	0	0	0	0	0	0	0	0	0.0%
University of Iowa departments	0	0	0	0	0	0	0	0	0.0%
At Home	1,558	1,512	3,070	1,304	4,374	1,405	5,779	7,839	-26.3%
Interlibrary loan	504	470	974	527	1,501	566	2,067	1,938	6.7%
Deposit collections/Nursing Homes	732	932	1,664	777	2,441	522	2,963	3,882	-23.7%
Jail patrons	1,161	1,190	2,351	958	3,309	1,200	4,509	4,196	7.5%
Total Iowa City	259,360	235,382	494,742	255,987	750,729	258,218	1,008,947	1,001,784	0.72%
Local Contracts									
Johnson County									
General	16,531	14,353	30,884	14,684	45,568	14,421	59,989	65,747	-8.8%
Downloads	7,921	7,440	15,361	8,122	23,483	7,715	31,198	30,995	0.7%
Preschool/Daycare	0	0	0	0	0	0	0	0	0.0%
At Home	22	63	85	116	201	51	252	78	223.1%
Total Johnson County	24,474	21,856	46,330	22,922	69,252	22,187	91,439	96,820	-5.6%
Hills									
General	759	468	1,227	556	1,783	423	2,206	1,945	13.4%
Downloads	142	201	343	152	495	118	613	925	-33.7%
At Home	5	26	31	0	31	1	32	29	10.3%
Total Hills	906	695	1,601	708	2,309	542	2,851	2,899	-1.7%
Lone Tree									
General	1,032	1,321	2,353	949	3,302	865	4,167	3,102	34.3%
Downloads	125	121	246	162	408	150	558	464	20.3%
At Home	0	0	0	0	0	0	0	2	-100.0%
Total Lone Tree	1,157	1,442	2,599	1,111	3,710	1,015	4,725	3,568	32.4%

FY23 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
University Heights									
General	3,851	3,166	7,017	3,455	10,472	3,292	13,764	14,568	-5.5%
Downloads	1,353	1,279	2,632	1,440	4,072	1,519	5,591	5,647	-1.0%
At Home	0	1	1	0	1	0	1	0	0.0%
Total University Heights	5,204	4,446	9,650	4,895	14,545	4,811	19,356	20,215	-4.2%
Total Local Contracts	31,741	28,439	60,180	29,636	89,816	28,555	118,371	123,502	-4.2%
State Contract									
Reciprocal/Open Access									
Johnson County Libraries									
Coralville	13,196	10,918	24,114	11,560	35,674	11,146	46,820	49,096	-4.6%
North Liberty	7,889	6,728	14,617	7,056	21,673	6,568	28,241	30,770	-8.2%
Oxford	67	54	121	562	683	608	1,291	830	55.5%
Solon	1,271	1,375	2,646	1,487	4,133	693	4,826	4,398	9.7%
Swisher	35	30	65	45	110	27	137	132	3.8%
Tiffin	1,518	1,644	3,162	1,888	5,050	1,660	6,710	5,024	33.6%
AIM Downloads (None from North Liberty or Coralville)	251	320	571	184	755	5	760	926	-17.9%
All Other Libraries									
Adel	0	0	0	0	0	0	0	0	0.0%
Ainsworth	0	20	20	5	25	10	35	22	59.1%
Albia	0	0	0	0	0	0	0	5	-100.0%
Altoona	0	0	0	0	0	113	113	0	0.0%
Ames	0	8	8	6	14	2	16	28	-42.9%
Anamosa	87	60	147	26	173	7	180	61	195.1%
Ankeny	4	0	4	2	6	2	8	43	-81.4%
Arlington	8	4	12	4	16	0	16	33	-51.5%
Atkins	35	0	35	0	35	0	35	6	483.3%
Belle Plaine	0	6	6	2	8	0	8	0	0.0%
Bennett	0	0	0	0	0	0	0	0	0.0%
Bettendorf	0	7	7	44	51	0	51	12	325.0%
Birmingham	0	10	10	5	15	14	29	25	16.0%
Blairstown	0	0	0	0	0	0	0	0	0.0%
Bloomfield	0	0	0	0	0	0	0	0	0.0%
Boone	5	4	9	12	21	0	21	0	0.0%
Brooklyn	0	0	0	0	0	0	0	0	0.0%
Burlington	25	35	60	4	64	14	78	60	30.0%
Camanche	2	0	2	0	2	0	2	0	0.0%
Carroll	0	0	0	0	0	7	7	0	0.0%
Cascade	0	0	0	0	0	0	0	0	0.0%
Cedar Falls	7	23	30	0	30	5	35	51	-31.4%
Cedar Rapids	1,016	1,191	2,207	1,075	3,282	1,288	4,570	2,434	87.8%
Center Point	0	0	0	0	0	0	0	0	0.0%
Centerville	18	8	26	17	43	0	43	10	330.0%
Central City	0	0	0	0	0	0	0	0	0.0%
Chariton	0	0	0	0	0	0	0	0	0.0%
Charles City	0	0	0	0	0	0	0	0	0.0%
Chelsea	0	0	1	0	1	0	0	5	-100.0%
Clarence	41	12	53	25	78	35	113	82	37.8%
Clear Lake	0	0	0	4	4	0	4	0	0.0%
Clinton	0	0	0	0	0	3	3	2	50.0%
Clive	6	0	6	20	26	6	32	0	0.0%
Clutier	4	11	15	4	19	10	29	0	0.0%
Coggon	0	0	0	0	0	0	0	0	0.0%
Columbus Jct	7	9	16	8	24	12	36	16	125.0%
Conesville	133	0	133	0	133	0	133	21	533.3%
Cornell College	356	267	623	314	937	379	1,316	1,533	-14.2%
Council Bluffs	0	0	0	0	0	4	4	26	-84.6%
Crawfordsville	0	0	0	0	0	0	0	0	0.0%
Dallas Center	0	0	0	0	0	0	0	0	0.0%
Davenport	113	53	166	27	193	20	213	222	-4.1%
Decorah	3	0	3	0	3	9	12	0	0.0%
Denison	0	0	0	0	0	0	0	0	0.0%
Des Moines	31	27	58	23	81	5	86	80	7.5%
Dewitt	0	0	0	0	0	5	5	28	-82.1%
Donnelson	0	0	0	0	0	0	0	0	0.0%
Drake Community Library	0	0	0	0	0	0	0	0	0.0%
Dubuque	6	5	11	0	11	2	13	110	-88.2%

FY23 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Dunkerton	0	0	0	0	0	0	0	0	0.0%
Earlham	0	0	0	0	0	0	0	0	0.0%
Eldon	0	0	0	0	0	0	0	21	-100.0%
Elkader	0	0	0	0	0	0	0	0	0.0%
Ely	10	1	11	21	32	47	79	63	25.4%
Estherville	0	0	0	0	0	0	0	78	-100.0%
Fairfax	78	69	147	41	188	23	211	290	-27.2%
Fairfield	292	253	545	152	697	150	847	969	-12.6%
Fort Dodge	0	0	0	0	0	0	0	0	0.0%
Fort Madison	8	8	16	0	16	0	16	0	0.0%
Gilman	0	0	0	0	0	0	0	0	0.0%
Glenwood	1	2	3	3	6	0	6	0	0.0%
Grandview	0	0	0	0	0	0	0	0	0.0%
Grimes	0	0	0	0	0	0	0	1	-100.0%
Grinnell	32	35	67	51	118	81	199	179	11.2%
Guthrie Center	0	0	0	0	0	0	0	0	0.0%
Hedrick	0	0	0	0	0	0	0	0	0.0%
Hiawatha	119	29	148	63	211	22	233	784	-70.3%
Independence	0	0	0	0	0	0	0	0	0.0%
Indianola	0	0	0	0	0	0	0	0	0.0%
Johnston	0	0	0	0	0	0	0	0	0.0%
Kalona	827	1,011	1,838	1,037	2,875	580	3,455	3,254	6.2%
Keokuk	1	0	1	0	1	0	1	0	0.0%
Keosauqua	12	9	21	0	21	0	21	58	-63.8%
Keota	0	8	8	4	12	8	20	24	-16.7%
LeClaire	0	0	0	0	0	0	0	0	0.0%
Letts	0	0	0	0	0	0	0	0	0.0%
Lisbon	149	87	236	94	330	114	444	346	28.3%
Lowden	45	58	103	61	164	31	195	256	-23.8%
Manchester	29	21	50	13	63	5	68	0	0.0%
Manly	0	0	0	1	1	20	21	0	0.0%
Maquoketa	4	0	4	0	4	0	4	22	-81.8%
Marengo	333	372	705	579	1,284	306	1,590	1,824	-12.8%
Marion	304	338	642	269	911	130	1,041	839	24.1%
Marshalltown	37	3	40	0	40	3	43	14	207.1%
Martelle	0	0	0	0	0	0	0	24	-100.0%
Mason City	16	0	16	0	16	0	16	12	33.3%
Mechanicsville	86	44	130	58	188	18	206	34	505.9%
Mediapolis	0	0	0	0	0	0	0	0	0.0%
Milford	0	0	0	0	0	0	0	0	0.0%
Montezuma	0	0	0	8	8	0	8	0	0.0%
Monticello	16	0	16	12	28	0	28	29	-3.4%
Montrose	0	0	0	0	0	0	0	0	0.0%
Morning Sun	0	0	0	0	0	0	0	0	0.0%
Mount Pleasant	63	46	109	22	131	17	148	117	26.5%
Muscatine	129	56	185	2	187	48	235	267	-12.0%
Nevada	10	0	10	2	12	0	12	9	33.3%
New London	1	0	1	0	1	0	1	3	-66.7%
Newton	0	0	0	0	0	0	0	16	-100.0%
North English	129	43	172	86	258	162	420	628	-33.1%
Norway	0	0	0	0	0	0	0	0	0.0%
Odebolt	0	0	0	0	0	0	0	0	0.0%
Oelwein	0	0	0	0	0	0	0	0	0.0%
Osceola	0	0	0	0	0	0	0	0	0.0%
Oskaloosa	1	0	1	0	1	0	1	4	-75.0%
Ottumwa	47	0	47	0	47	0	47	221	-78.7%
Oxford Junction	0	19	19	0	19	0	19	1	1800.0%
Parnell	0	0	0	0	0	0	0	5	-100.0%
Pella	0	0	0	0	0	0	0	0	0.0%
Pleasant Hill	0	0	0	0	0	0	0	0	0.0%
Polk City	0	2	2	15	17	0	17	0	0.0%
Reinbeck	0	0	0	0	0	0	0	0	0.0%
Richland	0	0	0	0	0	0	0	5	-100.0%
Riverside	699	1,208	1,907	965	2,872	831	3,703	3,227	14.8%
Robins	3	24	27	3	30	1	31	5	520.0%
Rockwell	0	0	0	0	0	0	0	2	-100.0%
Scott Co (Eldridge)	0	0	0	0	0	0	0	0	0.0%
Scranton	6	6	12	0	12	0	12	2	500.0%
Shellsburg	0	0	0	0	0	0	0	0	0.0%
Sigourney	12	13	25	0	25	0	25	3	733.3%
Sioux City	9	1	10	8	18	2	20	5	300.0%
Sioux Rapids	0	0	0	0	0	0	0	0	0.0%

FY23 Circulation by Area & Agency

	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
South English	29	10	39	0	39	0	39	10	290.0%
Spirit Lake	0	0	0	0	0	0	0	0	0.0%
Springville	0	0	0	0	0	19	19	4	375.0%
Stanwood	0	0	0	0	0	0	0	2	-100.0%
Stockport	0	2	2	0	2	0	2	0	0.0%
Tama	6	0	6	0	6	0	6	20	-70.0%
Tipton	266	254	520	418	938	305	1,243	1,265	-1.7%
Toledo	0	0	0	0	0	0	0	0	0.0%
Traer	0	0	0	0	0	0	0	0	0.0%
Urbandale	54	37	91	27	118	33	151	25	504.0%
Van Horne	0	0	0	0	0	0	0	0	0.0%
Van Meter	0	0	0	0	0	0	0	0	0.0%
Victor	11	17	28	0	28	0	28	46	-39.1%
Vinton	19	0	19	0	19	1	20	0	0.0%
Wapello	0	0	0	0	0	0	0	0	0.0%
Washington	428	396	824	449	1,273	590	1,863	2,474	-24.7%
Waterloo	10	13	23	12	35	19	54	51	5.9%
Waukee	0	0	0	0	0	0	0	1	-100.0%
Waukon	0	0	0	0	0	0	0	0	0.0%
Waverly	0	33	33	0	33	0	33	14	135.7%
Webster City	0	0	0	0	0	0	0	97	-100.0%
Wellman	772	442	1,214	345	1,559	346	1,905	1,349	41.2%
Wellsburg	0	0	0	0	0	0	0	4	-100.0%
West Branch	1,039	900	1,939	1,050	2,989	1,107	4,096	3,584	14.3%
West Des Moines	20	9	29	32	61	27	88	3	2833.3%
West Liberty	794	774	1,568	878	2,446	894	3,340	2,421	38.0%
West Point	0	3	3	0	3	0	3	119	-97.5%
What Cheer	0	0	0	0	0	0	0	2	-100.0%
Williamsburg	262	228	490	231	721	241	962	1,661	-42.1%
Wilton	306	333	639	271	910	257	1,167	1,398	-16.5%
Winfield	10	10	20	9	29	2	31	61	-49.2%
Winterset	0	0	0	0	0	0	0	0	0.0%
Winthrop	0	0	0	0	0	0	0	0	0.0%
Wyoming	1	0	1	0	1	0	1	0	0.0%
Zearing	0	0	0	0	0	0	0	0	0.0%
Undefined Open Access	24	1	25	6	31	8	39	28	39.3%
Total Recip/Open Access	33,693	30,057	63,751	31,707	95,458	29,107	124,564	124,422	0.1%
Total Circulation	325,171	294,313	618,673	317,488	936,003	315,984	1,252,956	1,249,963	0.2%
(including E-Downloads, not in-house)									

IOWA CITY
PUBLIC LIBRARY

**Cardholders by Place of Residence
As of July 1, 2023**
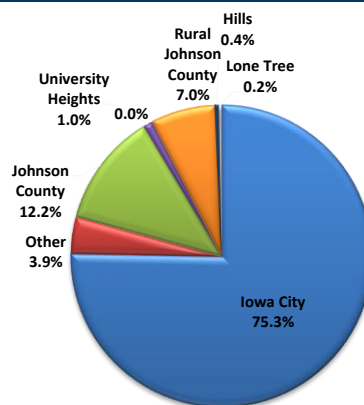
Location	Number of Cards	Total	% of Total
Iowa City		42,384	75.3%
Residents	30,812		
AIM	11,122		
Homebound	226		
Institutions	39		
Temporary	185		
LOCAL CONTRACTS			
Rural Johnson County		3,918	7.0%
Residents	3,117		
AIM	796		
Homebound	4		
Institutions	1		
Hills		206	0.4%
Residents	163		
AIM	42		
Homebound	1		
Institutions	0		
University Heights		561	1.0%
Residents	531		
AIM	27		
Homebound	2		
Institutions	1		
Lone Tree		132	0.2%
Residents	128		
AIM	3		
Homebound	1		
Institutions	0		
Johnson County Open Access		6,888	12.2%
Coralville Resident	2,474		
Coralville AIM	1,452		
North Liberty	1,232		
North Liberty AIM	1,158		
Oxford	39		
Solon	144		
Swisher	17		
Tiffin	371		
Institutions	1		
		2,217	3.9%
Open Access	2,118		
Open Access AIM	99		
Total Cards		56,306	100.0%

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IOWA CITY
PUBLIC LIBRARY

FY23 Output Statistics- Annual Report

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
Library Services: Provide library facilities, materials, and equipment.							
A. Downtown Building Use							
Total Hours Open	859	827	852	844	3,382	3,400	-0.5%
People into the Building	120,723	106,013	112,450	136,258	475,444	375,939	26.5%
Average Number Per Hour	140.5	128.2	132.0	161.4	140.6	141	0.0%
Bookmobile Use							
Bookmobile Total Hours Open	290	226	222	248	986	920	7.1%
People on Bookmobile	5,669	3,979	2,888	4,553	17,089	15,037	13.6%
Average Number per Hour	20	18	13	18	17	16	6.1%
Total Downtown & Bookmobile Hours Open	1,149	1,053	1,074	1,092	4,368	4,320	1.1%
Total People Downtown & on Bookmobile	126,392	109,992	115,338	140,811	492,533	390,976	26.0%
Total Average Number per Hour	110	104	107	129	113	90	24.6%
B. Meeting Rooms							
Number of Non-Library Meetings	240	262	296	275	1,073	733	46.4%
Estimated Attendance	5,161	7,089	6,013	7,124	25,387	16,543	53.5%
Equipment Set-ups	24	50	37	38	149	128	16.4%
Group Study Room Use	1,408	1,646	2,020	1,716	6,790	5,041	34.7%
Lobby Use	0	0	1	0	1	1	0.0%
C. Equipment Usage							
Photocopies by Public	6,970	3,825	3,958	4,817	19,570	19,177	2.1%
Pay for Print Copies	17,993	11,851	14,810	17,600	62,254	46,479	33.9%
% Checkouts by Self-Check	70.1%	70.8%	71.5%	70.1%	70.6%	71.1%	-0.5%
D. Downtown Use of Electronic Materials							
Listening/Viewing/Tablets/Laptops Sessions	270	257	304	352	1,183	408	190.0%
E. Ride 'N' Read							
Bus Passes Distributed Downtown	712	625	841	1,142	3,320	1,971	68.4%
G. To Go Kits							
Children's	0	0	0	0	0	3,747	-100.0%
Tween's	0	20	0	30	50	100	-50.0%
Teen's	10	0	0	0	10	104	-90.4%
Adult's	0	0	0	0	0	67	-100.0%
Total To Go Kits	10	20	0	30	60	4,018	-98.5%
Lending Services: Lend materials for home, school, and office use.							
A. Circulation Downtown	318,273	289,678	312,450	310,451	1,230,852	1,223,381	0.6%
(Materials plus equipment; includes eAudio; does not include items circulated in-house.)							
Percent AIM Circulation Downtown	1.45%	1.51%	1.46%	1.88%	1.88%	1.29%	0.6%
Circulation on Bookmobile	6,898	4,635	5,038	5,437	22,008	26,317	-16.4%
Percent AIM Circulation on Bookmobile	0.26%	0.23%	0.18%	0.21%	0.21%	0.18%	17.2%
Total Circulation Downtown & Bookmobile	325,171	294,313	317,488	315,888	1,252,860	1,249,698	0.3%
Percent AIM Total Circulation Downtown & Bookmobile	1.67%	1.72%	1.61%	2.06%	2.06%	1.44%	0.6%
Average Total Circulation Downtown & Bookmobile Per Hour	371	350	367	368	364	360	1.1%
B. Circulation by Type of Material (Includes downloads, does not include mending, lost, etc.)							
Adult Materials	216,163	204,232	220,239	218,211	858,845	821,002	4.6%
Children's Materials	109,711	90,800	98,478	98,549	397,538	431,567	-7.9%
Percent Children's	34.5%	31.3%	31.5%	31.7%	32.3%	35.3%	-8.4%
Non-Print	54,415	49,224	52,443	47,319	203,401	230,252	-11.7%
Percent Non-print	17.1%	17.0%	16.8%	15.2%	16.5%	18.8%	-12.2%
Equipment loans	92	92	77	35	296	573	-48.3%
Downloads	83,866	84,899	95,727	97,014	361,506	309,731	16.7%
C. Circulation by Residence of User (Downtown & Bookmobile)	325,171	294,313	317,488	315,888	1,252,860	1,249,698	0.3%
(Materials plus equipment; includes downloads; does not include items circulated in-house.)							

Iowa City	253,685	231,421	251,566	253,559	990,231	978,661	1.2%
Local Contracts							
Hills	906	695	708	542	2,851	2,899	-1.7%
Hills as % of All	0.28%	0.2%	0.2%	0.2%	0.23%	0.23%	-1.9%
Johnson County (Rural)	24,474	21,856	22,922	22,187	91,439	96,820	-5.6%
Johnson County as % of All	7.53%	7.4%	7.2%	7.0%	7.30%	7.75%	-5.8%
Lone Tree	1,157	1,442	1,111	1,015	4,725	3,568	32.4%
Lone Tree as % of All	0.36%	0.49%	0.35%	0.32%	0.38%	0.29%	32.1%
University Heights	5,204	4,446	4,895	4,811	19,356	20,215	-4.2%
University Heights as % of All	1.60%	1.51%	1.54%	1.52%	1.54%	1.62%	-4.5%
Total Local Contracts	31,741	28,439	29,636	28,555	118,371	123,502	-4.2%
State Contracts - Open Access							
Coralville	13,196	10,918	11,560	11,146	46,820	49,096	-4.6%
Cedar Rapids	1,016	1,191	1,075	1,288	4,570	2,434	87.8%
Other Open Access	19,481	17,948	19,072	16,673	73,174	72,841	0.5%
Total Open Access	33,693	30,057	31,707	29,107	124,564	124,371	0.2%
Open Access as % of All	10.4%	10.2%	10.0%	9.2%	9.9%	10.0%	-0.1%
D. InterLibrary Loans							
Loaned to Other Libraries	358	329	407	416	1,510	1,077	40.2%
Percent of Requests Filled	28.1%	25.5%	28.8%	29.5%	28.0%	27.3%	2.8%
Total Borrowed From Other Libraries	894	786	884	792	3,356	3,149	6.6%
Percent of Requests Filled	87.1%	87.6%	88.8%	86.7%	87.6%	87.7%	-0.1%
Books/Periodicals/AV Borrowed	886	782	877	781	3,326	3,131	6.2%
Photocopy Borrow Requests Filled	8	4	7	11	30	18	66.7%
E. Reserves Placed with Innovative - Materials	34,798	30,634	33,772	30,725	129,929	138,425	-6.1%

Overdrive has not reported fulfilled reserve information since July 2020.

F. Downloadable Media							
Resident Cards By Area							
Iowa City	72,643	73,741	83,207	84,381	313,972	263,419	19.2%
Hills	138	192	151	109	590	871	-32.3%
Johnson County	7,713	7,262	7,880	7,640	30,495	30,284	0.7%
Lone Tree	125	120	162	150	557	462	20.6%
University Heights	1,328	1,192	1,380	1,476	5,376	5,223	2.9%
Total	81,947	82,507	92,780	93,756	350,990	300,259	16.9%
Student AIM Cards by Area							
Iowa City	1,473	1,797	2,460	3,281	9,011	8,477	6.3%
Hills	4	9	1	9	23	711	-96.8%
Johnson County	208	178	242	75	703	54	1201.9%
Lone Tree	0	1	0	0	1	2	-50.0%
University Heights	25	87	60	43	215	424	-49.3%
Open Access	251	320	184	5	760	926	-17.9%
Total	1,961	2,392	2,947	3,413	10,713	10,594	1.1%
All Cards by Area							
Iowa City	74,116	75,538	85,667	87,662	322,983	271,896	18.8%
Hills	142	201	152	118	613	1,582	-61.3%
Johnson Count	7,921	7,440	8,122	7,715	31,198	30,338	2.8%
Lone Tree	125	121	162	150	558	464	20.3%
University Heights	1,353	1,279	1,440	1,519	5,591	5,647	-1.0%
Open Access	251	320	184	5	760	926	-17.9%
Total	83,908	84,899	95,727	97,169	361,703	309,928	16.7%
By Demographic							
Adult	77,882	78,955	88,924	90,778	336,539	283,162	18.9%
Children's	6,026	5,944	6,803	6,391	25,164	27,691	-9.1%
Total	83,908	84,899	95,727	97,169	361,703	310,853	16.4%
Number of Items Owned (Cumulative)							
E-Audio Items Available	14,019	14,262	14,639	15,049	15,049	13,759	9.4%
E-Book Items Available	26,669	26,660	23,245	26,828	26,828	26,577	0.9%
E-Music	47	47	47	48	48	47	2.1%
E-Magazines	4,331	4,464	4,617	4,817	4,817	4,204	14.6%
E-Newspapers	3	3	3	3	3	3	0.0%
Total Items	45,069	45,436	42,551	46,745	46,745	44,590	4.8%

IOWA CITY
PUBLIC LIBRARY

Information Services: Furnish information, reader advisory, and reference assistance.

A. Reference Questions Answered	6,531	5,539	6,368	6,613	25,051	24,683	1.5%
Reference Questions							
Reference Desk	3,483	2,713	3,192	3,289	12,677	11,314	12.0%
Help Desk	783	573	462	416	2,234	3,308	-32.5%
Switchboard	806	1,011	952	765	3,534	3,380	4.6%
Bookmobile	205	204	322	376	1,107	688	60.9%
Children's Desk							
Reference Questions	1,244	1,030	1,436	1,764	5,474	5,814	-5.8%
Request to Pull Books (Community)	10	8	4	3	25	22	13.6%
Total Children's Questions	1,254	1,038	1,440	1,767	5,499	5,836	-5.8%
B. Electronic Access Services							
Computer Services							
Pharos Internet (Downtown In House computer use)	12,263	9,831	11,030	12,081	45,205	30,939	46.1%
Wifi Internet Use Downtown	7,073	3,841	5,577	5,705	22,196	19,286	15.1%
Total Internet Use	19,336	13,672	16,607	17,786	67,401	50,225	34.2%
Website Access							
ICPL Website							
# Pageviews of Homepage	82,466	76,753	87,437	81,488	328,144	323,554	1.4%
# Pageviews of Entire Site (Doesn't include catalog)	219,689	203,449	239,642	223,178	885,958	873,287	1.5%
# Visits (Does include catalog)	149,686	147,412	176,589	171,620	645,307	564,763	14.3%
Catalog Access							
# Pageviews for ICPL Catalog	452,090	425,201	502,278	471,341	1,850,910	1,662,441	11.3%
# Pageviews for Overdrive	320,655	268,612	234,167	168,876	992,310	1,583,214	-37.3%
Total Catalog Access	772,745	693,813	736,445	640,217	2,843,220	3,245,655	-12.4%
Overdrive does not count pageviews through the Libby or Overdrive Apps.							
ICPL Mobile App Use	56,523	51,044	52,067	52,416	212,050	156,647	35.4%
External Sites							
# Pageviews for Beanstack	6,886	3,335	3,864	10,966	25,051	41,731	-40.0%
Total Website Access	1,055,843	951,641	1,032,018	926,777	3,966,279	4,317,320	-8.1%
Subscription Databases Accessed	74,143	81,329	82,741	102,878	341,091	191,869	77.8%
C. Total Switchboard Calls Received							
Total Library Calls	3,108	2,845	3,105	2,743	11,801	12,724	-7.3%
Other Questions (Directional and account questions, meeting room booking, email added FY16.)	4,119	2,506	2,468	2,198	11,291	12,528	-9.9%
Transferred Calls	637	630	711	696	2,674	2,705	-1.1%
Pamphlets Distributed Downtown	6,010	6,313	6,312	6,485	25,120	20,895	20.2%
Federal Tax Forms Distributed	· ·	· ·	· ·	813	813	586	0.0%
VITA Patrons Assisted	· ·	· ·	· ·	0	0	0	0.0%
Alerting Services: Promote awareness of the library and use of its resources.							
A. Publications							
Number of Publications Printed (Jobs)	60	112	98	104	374	234	59.8%
Copies Printed for Public Distribution	20,192	71,413	18,077	56,201	165,883	213,868	-22.4%
Number of Online Newletters Subscribers	3,260	3,778	3,863	3,922	3,922	3,192	22.9%
Number of Online Newsletter Distribution	3,017	3,527	3,614	3,647	3,647	2,957	23.3%
C. Displays	21	33	38	41	133	147	-9.5%
In-House	13	23	27	28	91	120	-24.2%
Other Groups	5	7	5	6	23	25	-8.0%
Off-site locations	3	3	6	7	19	2	850.0%

F. Homepage/ Social Media

Homepage Banner Posts	34	46	23	40	143	190	-24.7%
Homepage Banner Unique Clicks	262	208	307	303	1,080	1,250	-13.6%
Unique Media Releases Opened	7,678	11,208	7,251	9,001	35,138	25,780	36.3%
Media Releases Sent	8	10	7	9	34	34	0.0%
Total Newsletters Opened-Unique Users	1,178	1,244	1,225	1,286	1,225	1,320	-7.2%
Facebook, Twitter, Pinterest Followers (Cumulative)	17,560	17,111	17,356	17,564	17,564	17,110	2.7%
New Facebook, Twitter, and Pinterest Followers	212	117	121	121	571	233	145.1%

Began tracking 'Media Releases Sent' & 'Total Newsletters Opened-Unique Users' in February, 2022.

Outreach Services: Provide library service to people who cannot get to the library building.

A. At Home Services

Packages Sent	529	657	507	482	2,174	2,625	-17.2%
Items Loaned (No renewals)	1,585	1,602	1,420	1,457	6,064	7,948	-23.7%
Registered At Home Users (Cumulative)	250	253	255	261	261	260	0.4%
New Users Enrolled	8	5	5	6	24	34	-29.4%
Number of People Served (Average of monthly count)	55	51	53	64	56	66	-14.9%

B. Jail Service

People Served	200	204	167	216	787	821	-4.1%
Items Loaned (No renewals)	1,161	1,190	958	1,200	4,509	4,196	7.5%

C. Deposit Collections

Locations (Cumulative)	3	4	3	6	6	2	200.0%
Items Loaned	270	540	270	240	1,320	1,620	-18.5%
Items Donated to Permanent Collections	1,094	434	719	759	3,006	720	317.5%

D. Remote Bookdrop Use

Remote as Percent of All Items Checked In	14%	14.0%	13.8%	15.1%	15.1%	15.2%	-0.7%

Does not include renewals or in-house.
* The remote bookdrop was used in FY21 but not counted.*

Group and Community Services: Provide library service to groups, agencies, and organizations.

A. Adult Programs

Programs	21	39	25	35	120	230	-47.8%
In Person Attendance	477	820	414	496	2,207	2,716	-18.7%
Virtual Attendance	61	104	210	53	428	61	601.6%
Outreach Programs	10	1	21	31	63	13	384.6%
Outreach In Person Attendance	60	28	147	360	595	100	495.0%
Outreach Virtual Attendance	12	0	0	0	12	0	0.0%

B. Young Adult Programs

Programs	51	50	45	48	194	176	10.2%
Programs In Person Attendance	199	252	229	388	1,068	838	27.4%
Programs Virtual Attendance	2	0	0	0	2	206	-99.0%
Outreach Programs	2	13	12	9	36	11	227.3%
Outreach In Person Attendance	23	91	122	266	502	379	32.5%
Outreach Virtual Attendance	0	0	0	0	0	43	-100.0%

C. Children's Programs

Programs	153	162	160	155	630	542	16.2%
In Person Attendance	6,809	5,771	7,427	8,081	28,088	19,226	46.1%
Virtual Attendance	0	0	0	0	0	0	0.0%
Outreach Programs	56	101	81	85	323	213	51.6%
Outreach In Person Attendance	887	1,842	1,286	1,875	5,890	4,136	42.4%

D. Library Tours and Classes

Number	70	67	64	62	263	221	19.0%
In Person Attendance	794	786	752	749	3,081	2,816	9.4%
Virtual Attendance	7	0	29	65	101	0	0.0%

Began distinguishing in person attendance from virtual attendance in February, 2022.

E. Consulting for Area Groups

	0	0	0	0	0	3	-100.0%

F. Total Number of Program Content Recordings

Children's Recordings	5	2	0	2	9	134	-93.3%
Young Adult Recordings	0	0	0	0	0	2	-100.0%
Adult Recordings	19	31	42	27	119	79	50.6%
All Ages/ Other Recordings	1	13	1	2	17	9	88.9%
Total Virtual Program Recordings	25	46	43	31	145	224	-35.3%

G. Total Number of Views of Program Content Recording

Instagram	0	0	0	0	0	355	-100.0%
Facebook	395	101	4,005	73	4,574	2,147	113.0%
Youtube	17,579	20,247	14,065	13,269	65,160	57,958	12.4%
Total Virtual Program Views	17,974	20,348	18,070	13,342	69,734	60,460	15.3%

Control Services: Maintain library resources through borrower registration, overdue notices, equipment training, and controlling valuable materials.

A. Library Cards Issued	1,833	938	1,172	1,607	5,550	5,135	8.1%
Iowa City	1,469	736	953	1,289	4,447	4,055	9.7%
Percent Iowa City	80.1%	78.5%	81.3%	80.2%	80.1%	79.0%	1.5%
Local Contracts							
Hills	6	5	10	7	28	19	47.4%
Johnson County (Rural)	43	27	27	35	132	155	-14.8%
Lone Tree	4	4	2	5	15	9	66.7%
University Heights	6	4	3	6	19	27	-29.6%
State Contract - Open Access							
Coralville	127	92	95	113	427	279	53.0%
Cedar Rapids	25	11	13	31	80	53	50.9%
Other Open Access	153	59	69	121	402	538	-25.3%
Total Open Access	305	162	177	265	909	870	4.5%
Open Access as % of All	16.6%	17.3%	15.1%	16.5%	16.4%	16.9%	-3.3%

B. Total Registered Borrowers (Cumulative)	41,243	41,267	41,943	42,343	42,343	43,154	-1.9%
# At Home Users Registered (Cumulative)	250	253	255	261	261	260	0.4%
# AIM Users (Cumulative)	14,566	14,590	14,661	14,591	14,591	14,605	-0.1%

AIM library cards are not counted as registered borrowers, and are not included in total registered borrowers.

C. Overdue Notices

C. Overdue Notices	43	46	56	47	192	229	-16.2%
Total First Notices (Items)	12,178	12,381	11,926	11,731	48,216	42,182	14.3%
Total Second Notices (Items)	6,497	6,665	6,167	6,088	25,417	20,230	25.6%
Bills-Public (Items)	3,566	3,649	3,482	3,263	13,960	10,879	28.3%

IOWA CITY PUBLIC LIBRARY

FY2023 Fact Sheet

POPULATION SERVED:	Iowa City: 74,596; By contract: Rural Johnson County: 22,037; University Heights: 1,229, Hills: 902; Lone Tree: 1,355
GOVERNING BOARD:	A nine-member Board of Trustees appointed by the City Council with powers to set policy, employ a Director and staff, expend tax funds allocated by the City Council, contract with other jurisdictions, and receive and spend gift funds and other revenues.

BOARD MEMBERS:

Derek Johnk, Secretary	Robin Paetzold, County Representative
Noa Kim	John Raeburn
Carol Kirsch, President	Tom Rocklin, Vice President
Joseph Massa	Hannah Shultz
Claire Matthews	Dan Stevenson

STAFF

Librarians:	15.00 FTE
Other Permanent Staff:	30.92 FTE
Hourly Staff:	16.60 FTE
Volunteers:	2.20 FTE

COLLECTIONS:

Circulating Books/eBooks:	199,398
Circulating Non-print Materials/eAudio/eVideo:	58,095
Print Reference, Electronic Reference, jProgram Collection:	4,258
Periodicals/Newspapers: current print & e-subscriptions:	153
Total Collection size:	261,904
Expenditures on Materials:	$785,488.17

ANNUAL USERSHIP:

Cardholders:	42,343
Circulation:	1,252,860
Visits to the Library:	492,533
Information Requests:	59,425
Program Attendance in Meeting Rooms:	25,387
Meeting Room Use: non-library meetings:	1,073

BUDGET:
Income Sources:

City of Iowa City:	*
Contracts (County, Cities):	*
State:	*
Fines / Fees / Sales:	*
Gifts / Grants:	*
Other:	*
Total:	*

Final data is not yet available.

PHYSICAL FACILITIES:	81,276 sq. ft. building includes 5 meeting rooms
WEB PAGE:	www.icpl.org
	Home of the Iowa City UNESCO City of Literature

Library Meeting Room Use FY2023

Breathworkers of Iowa City
100Grannies for a Livable Future
19th Century Club
AFSCME Council 61
American Federation of Musicians Local 450
American Red Cross
Art Educators of Iowa
Arwa Aburizik
Astronomy Club
Backyard Abundance
Benton Manor I & II Homeowners
Biochemistry and Molecular Biology Club
Bookmobile Team
Brain Injury Alliance of Iowa Support Group
Brain Injury Recreation Group
Brain Injury Support Group
Brandon Edgington
BRASH
Bridgette Davis Group
Business Consulting Group
CARTHA
Cedar Rapids - Iowa City Wild Ones
Ceil Bouchet
Center for Afrofuturist Studies, Public Space One
Center for Inclusive Academic Excellence at University of Iowa
Child Care Resource & Referral of Southeast Iowa
Children's Cancer Connection
Chinese Kids Choir
Chinese School Iowa City
Chinese Youth Orchestra
Christina Bohannan for Congress
City High Mock Trial
City High Sparkles
City Manager's Office
City of Iowa City
City of Iowa City Office of Equity & Human Rights
Co-Dependence Anonymous
Coe College Office of Alumni Engagement
COGS UE Local 896
Combined Efforts Theatre
Community Leadership Program
Community Police Review Board - Community Forum
Compeer of Johnson County
Congolese Health Partnership
Cornell College ECB Faculty
Cornell College Mock Trial
Corridor Community Action Network
Country School Theatre
Court Appointed Special Advocate
Craft Guild of Iowa City-Curious Weavers
Creative Motion Alliance
Crooked Path Theatre
Cub Scout Pack 222
Dance Practice
DeJear For Iowa
Delegate Discussion Group
Democratic Arab-American Caucus
Democratic Socialists of America Membership Engagement

Dharma Recovery Group
Dreamwell Theatre Co.
Drollette Piano Studio
DVIP Support Group
Epsilon Theta Sigma- Sigma Gamma Rho Sorority Inc.
Escucha Mi Voz Iowa Catholic Worker
ESL Class
Ethiopian Coptic Binding Group
Exam LSAT
Family Folk Machine
Fellow Pilgrims
Field to Family
Flo Energy
Franken For Iowa
French Study Group
Friends of Historic Preservation
Friends of International Students
Friends of the Animal Center Foundation
Friendship Communit Project
Girl Scout Troop 3729
Girl Scout Troop 3739
Girl Scout Troop 3744
Girl Scouts of Eastern Iowa and Western Illinois
Gleason-Thomas
GlenBrook HOA
Global Ties Iowa
Good Neighbors of 100Grannies
Green Bandana
Green Iowa AmeriCorps
Harvest Festival Dance Group
Hawkeye Pride Alumni Network
Help Desk Team Meeting
Her Tech Collaborative
Hickory Grove Condo Assn
Hillcrest Family Services
Holiday Make It Meet Up Club
IA Dept of Commerce Division of Credit Unions
IC PoGo
IC Speaks
ICDSA City relations
ICPL Development Office
ICPL Friends Foundation
ICPL IT
iGrow Club
Incontro Italiano
Informal Reading Group
Interfaith Solidarity
InterVarsity Graduate Chistian Fellowship
Iowa Citizens for Community Improvement
Iowa City Aces
Iowa City Area Business Partnership
Iowa City Area Chinese Association
Iowa City Area Group of the Sierra Club
Iowa City Area Tarot Discussion
Iowa City Cedar Rapids Wild Ones
Iowa City Church Leadership Team
Iowa City Climate Advocates
Iowa City Community Theatre

Iowa City Democratic Socialists of America
Iowa City Downtown District
Iowa City DSA
Iowa City Flute Choir
Iowa City High Mock Trial
Iowa City Historic Preservation Commission
Iowa City Human Rights Commission
Iowa City LGBTQ Pride
Iowa City Lion's Club/American Red Cross
Iowa City Math Club
Iowa City Mesh Network
Iowa City Neighborhood Council
Iowa City Open Meditation
Iowa City Parks and Recreation
Iowa City Poetry & IC Speaks
Iowa City Press-Citizen Editorial Board
Iowa City Pride
Iowa City Public LIbrary Friends Foundation
Iowa City UNESCO City of Literature
Iowa City Writers Club
Iowa City Yiddish Group
Iowa City Youth Rugby Club
Iowa City/Coralville Youth Orchestra
Iowa Civil Liberties Council
Iowa Ed Tech Collaborative
Iowa Farm Sanctuary
Iowa HEAT
Iowa Jobs for America's Graduates
Iowa Legal Aid
Iowa Public Radio talk show team
Iowa Rugby Collective
Iowa State Senate
Iowa State University
Iowa Vocational Rehabilitation Service
Iowan for Palestine
Italian Conversation Group
JCDems GOTV Team
Johnson Clean Energy District
Johnson County Bar Association
Johnson County Coalition Against Domestic Abuse
Johnson County Democratic Central Committee
Johnson County United Nations Association
Junior Achievement of Eastern Iowa
Kids' Chamber Music: "Hear for Children"
Kirkwood Community College
Knitting and Conversation
KRUI Music Staff
Lashaun Fisher
Latham Science Engagement Fellowship (LSEI)
Latino Political Network
Law School Admission Council
League of Women Voters Johnson County
Leave No Trace
Legacy Leadership Club
Living Memoirs Project
Magic Numerology
Manahan
Mayfield Homeowners Association
McGuire Piano Studio with Creative Motion Alliance
Melissa's Music Studio
Melrose on the Lake Condominiums HOA
Mesh Network Working Group
Milton Study Group

Moms Demand Action for Gun Sense in America
Moms Demand Action for Gun Sense in America - Johnson County
Monsoon Asian Pacific Islanders in Solidarity
NAMI
National Labor Relations Board
Neighborhood & Development Services
Nicheties
Nicole Knoll / University of Iowa Center for Advancement
Nineteenth Century Club
NSA Iowa City
Obermann Center for Advanced Studies UI
Old Capital Chapter National Federation of the Blind
Open Meditation Iowa City
Parkview Church
Peace Iowa
Peninsula HOA
Phi Sigma Pi National Honors Fraternity
Phone Dependency Support Group
Piano Practice
POC Little Poets
Press-Citizen Editorial Board
Quire of Eastern Iowa
Raptology
Recovery Dharma
Riverside Theatre
Riverside Theatre Board of Directors
Rosazza Lesson Studios
Rotary Youth Leadership Committee
Run of the Mill Theatre
Satomi's Zumba
SCBWI-Iowa Illustrators
Sci Fi Book Club
Sci-Fi/Fantasy Book Club
Secular Humanists
Sense & Cents-abiliy
Senthil - IPSY
Session Zero LGBTQ+ D&D
Sharing Stories
Shelter House
Shire of Shadowdale
Sierra Club, Iowa City Group
Socially Anxious Hangout Group
State of Iowa
Stephen and Quince Court
Summer of the Arts
SunGuardian
Super Cool Video Game Club
Symmetry Health Gaming Club
Table to Table
Ten Thousand Villages - Marketing Committee
The American Red Cross Club at Iowa
The Harkin Institute
The James Theatre
The LENA Project
The Otherworldly Patrons of Eastern Iowa
The Parking Spaces
The Pyramid
The Relapse Prevention Collective of Iowa City
The Trojans
Toastmasters International
Today You Tomorrow Me Mutual Aid
TRAIL Education Committee
TRAIL of Johnson County

TRAIL Transition Team
Transcendental Meditation Center
Troop 2339
Trust in Public Engagement
Turquaz
U of I Basement Big Band (BBB)
U of Iowa Press
UAY Lifeskills
UI - Carribean Delegation
UI College of Education
UI Debate on Spiegelman's Maus
UI Department of German, World Languages, Literatures & Cultures
UI Department Spanish & Portuguese
UI Gender, Women's and Sexuality Studies department
UI Herky Team
UI School of Journalism & Mass Com Interview
United Action for Youth (UAY)
United Nations Association Johnson County Chapter
United States Post Office
University of Iowa Admissions Marketing & Communications
University of Iowa Carver College of Medicine PA Program
University of Iowa Center for Translation and Global Literacy
University of Iowa Chess Club
University of Iowa eSports Club Fighting Game Weekly
University of Iowa Japanese Program
University of Iowa Japanese Program
University of Iowa Labor Center
Valley Village I Condo Owners Association
Vegan Society at the University of Iowa
Veterans For Peace
Votemos Juntos
Walnut Ridge Homeowners Association
WEDG (Washington Economic Development Group)
West High Cadenza
West Wind Education Policy Foundation
Wickham Math Club
Willow Creek Theatre Company
Winding Path Shangha
Windshire HOA
WISE
Women in Business - UI Student Organization
Yiddish Study Group
Young Democratic Socialists of America (YDSA)

IOWA CITY
PUBLIC LIBRARY

816 Library Access for Sex Offenders Convicted of Sex Offenses Against Minors

Proposal: A routine review of the Library Access for Sex Offenders Convicted of Sex Offenses Against Minors Policy.

Issues: The purpose of this policy is to ensure that the Library complies with Iowa State law, which excludes sex offenders (defined as individuals required to be registered with the Iowa Sex Offender Registry) convicted of sex offenses against minors, from accessing public libraries.

Action Required: Review policy; no changes recommended.

Committee Members: Elsworth Carman, Library Director (with support from Liz Craig, Assistant City Attorney)

692A.113 Exclusion zones and prohibition of certain employment-related activities.

1. A sex offender who has been convicted of a sex offense against a minor or a person required to register as a sex offender in another jurisdiction for an offense involving a minor shall not do any of the following:

a. Be present upon the real property of a public or nonpublic elementary or secondary school without the written permission of the school administrator or school administrator's designee, unless enrolled as a student at the school.

b. Loiter within three hundred feet of the real property boundary of a public or nonpublic elementary or secondary school, unless enrolled as a student at the school.

c. Be present on or in any vehicle or other conveyance owned, leased, or contracted by a public or nonpublic elementary or secondary school without the written permission of the school administrator or school administrator's designee when the vehicle is in use to transport students to or from a school or school-related activities, unless enrolled as a student at the school or unless the vehicle is simultaneously made available to the public as a form of public transportation.

d. Be present upon the real property of a child care facility without the written permission of the child care facility administrator.

e. Loiter within three hundred feet of the real property boundary of a child care facility.

f. Be present upon the real property of a public library without the written permission of the library administrator.

g. Loiter within three hundred feet of the real property boundary of a public library.

h. Loiter on or within three hundred feet of the premises of any place intended primarily for the use of minors including but not limited to a playground available to the public, a children's play area available to the public, a recreational or sport-related activity area when in use by a minor, a swimming or wading pool available to the public when in use by a minor, or a beach available to the public when in use by a minor.

2. A sex offender who has been convicted of a sex offense against a minor:

a. Who resides in a dwelling located within three hundred feet of the real property boundary of public or nonpublic elementary or secondary school, child care facility, public library, or place intended primarily for the use of minors as specified in subsection 1, paragraph *"h"*, shall not be in violation of subsection 1 for having an established residence within the exclusion zone.

b. Who is the parent or legal guardian of a minor shall not be in violation of subsection 1 solely during the period of time reasonably necessary to transport the offender's own minor child or ward to or from a place specified in subsection 1.

c. Who is legally entitled to vote shall not be in violation of subsection 1 solely for the period of time reasonably necessary to exercise the right to vote in a public election if the polling location of the offender is located in a place specified in subsection 1.

3. A sex offender who has been convicted of a sex offense against a minor shall not do any of the following:

a. Operate, manage, be employed by, or act as a contractor or volunteer at any municipal, county, or state fair or carnival when a minor is present on the premises.

b. Operate, manage, be employed by, or act as a contractor or volunteer on the premises of any children's arcade, an amusement center having coin or token operated devices for entertainment, or facilities providing programs or services intended primarily for minors, when a minor is present.

c. Operate, manage, be employed by, or act as a contractor or volunteer at a public or nonpublic elementary or secondary school, child care facility, or public library.

d. Operate, manage, be employed by, or act as a contractor or volunteer at any place intended primarily for use by minors including but not limited to a playground, a children's play area, recreational or sport-related activity area, a swimming or wading pool, or a beach.

e. Operate, manage, be employed by, or act as a contractor or volunteer at a business that

operates a motor vehicle primarily marketing, from or near the motor vehicle, the sale and dispensing of ice cream or other food products to minors.

2009 Acts, ch 119, §13; 2010 Acts, ch 1104, §10, 23; 2011 Acts, ch 34, §144; 2013 Acts, ch 140, §23

Referred to in §692A.107, 692A.109, 692A.111, 692A.121, 692A.129

816 Library Access for Sex Offenders Convicted of Sex Offenses Against Minors

See also related policy Library Use (809), Iowa Code (692A)

816.1

The purpose of this policy is to ensure that the Library is in compliance with Iowa State law that excludes sex offenders (defined as a person who is required to be registered in the Iowa Sex Offender Registry) convicted of sex offenses against minors from public libraries. This policy adopts the definitions of Iowa Code Chapter 692A, as amended.

816.2

The Library Director acts as "Library administrator" for purposes of Iowa Chapter 692A. The Library Director will not give the written permission required by Iowa Code Section 692A.113(1)(f) for sex offenders convicted of sex offenses against minors to be present on library property, including the Bookmobile. Issuance of a library card to a sex offender convicted of sex offenses against minors does not constitute written permission from the library administrator for that offender to be present on library property, or on the Bookmobile. Individuals may appeal this decision, as it relates to them, to the Library Board of Trustees.

816.3

Sex offenders convicted of sex offenses against minors may be eligible for library service, depending on their residence address. They may register for a card directly via telephone or online with the Community and Access Services Coordinator, or by designee, making arrangements for a person of their choosing to select, check out, and return materials using that card. Under any of these circumstances, a sex offender convicted of sex offenses against minors will remain responsible for all activity on their card. They may access information resources via telephone or online. If eligible by residence they may participate in the At Home program.

816.4

Sex offenders convicted of sex offenses against minors may not loiter, as defined under Iowa Code Section 692A.113(1)(g), as amended, within three hundred (300) feet of library property, including the Bookmobile.

816.5

Notwithstanding other Library or City policies, no person who has been convicted of a sex offense against a minor shall be employed by, act as a contractor for, or volunteer for the Library, unless doing so is consistent with amendments to Iowa Code section 692A.113(3)(c) and other Library and City hiring policies then in effect.

816.6

Violations of this policy will be immediately reported to law enforcement and violators will lose all Library privileges.

Adopted: 7/23/2009   Revised: 04/22/2021
Revised: 9/24/2009   Reviewed: 8/24/2023
Revised: 9/27/2012
Revised: 12/18/2014
Revised: 01/25/2018

IOWA CITY
PUBLIC LIBRARY

FY23 Library Board of Trustees Annual Report Memo

Prepared for the July 27, 2023
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

A draft of the FY23 Library Board of Trustees Annual Report is attached. This document is submitted to the City as part of the annual operating budget process.

Historically, a draft is crafted by the library Leadership Team and shared with the board. After discussion, the document is edited and brought back the following month to be considered for approval.

I have intentionally included more accomplishments and goals than needed so the board has several options in what to retain and what to eliminate. New accomplishments and goals can be added by the board as desired.

This document will be included in the FY24 City of Iowa City Budget Book with the annual reports from other City departments. The primary audiences are the City of Iowa City Council and the Iowa City community.

IOWA CITY
PUBLIC LIBRARY

FY23 Library Board of Trustees Annual Report
DRAFT

General Responsibilities

The Iowa City Public Library Board of Trustees is a semi-autonomous body of nine persons empowered by state law and city ordinance to act as the governing body of the Library.

The Board's specific list of legal responsibilities includes:
- Determine the goals and objectives of the Library in order to plan and carry out library services.
- Determine and adopt written policies to govern all aspects of the operation of the Library.
- Prepare an annual budget and have exclusive control of monies appropriated by City Council, earned income; monies secured through service contracts with Johnson County, University Heights, Hills, and Lone Tree; monies given to the Library through gifts, bequests, grants, or awards.
- Employing a competent staff to administer its policies and carry out its programs.

The Board is an arm of City Government with members appointed by, and its principal operating funds approved by, Iowa City Council. The Board seeks, at all times, to work in harmony with City policies that are not in conflict with its statutory powers.

Accomplishments for Fiscal Year 2023

1. Crafted and distributed a statement on the state government reorganization bill.
2. Formed a Finance Committee to review library quarterly financial reporting.
3. Formed a committee to evaluate the Library Director and held a closed session evaluation.
4. Welcomed and oriented one new Board member.
5. Kept abreast of current State of Iowa legislature that had potential to impact library work.
6. Set the FY24 Building Calendar.
7. Supported the Iowa City UNESCO City of Literature; The Iowa City Book Festival and One Book Two Book.
8. Completed the goals of the FY2021-FY2023 Strategic Plan.
9. Supported the Iowa City Public Library Friends Foundation and library administration in welcoming a new Development Director.
10. Approved all library expenditures and NOBU budget requests.
11. Hosted the 2022 Public Libraries of Johnson County Legislative Reception, which focused on celebrating the freedom to read and maintaining access to diverse materials in public library collections
12. Approved a new Strategic Plan that represents the Iowa City Community and its needs.
13. Presented a session titled "Trustee on the Front Lines: Intellectual Freedom in Public Libraries and Your Role" at the Iowa Library Association Conference in Coralville, IA
14. Supported and addended numerous trainings and programs, including the ICPL Inservice Day, children's events, and the fREADom to Read program.
15. Appointed two trustees to serve on the Friends Foundation board.
16. Reviewed and updated the following policies:
    o 101 Bylaws

- o 401 Finance policy
- o 601 Collection Development policy
- o 703 Recording and Streaming policy
- o 705 Naming and Recognition policy
- o 801 Circulation and Library Card policy
- o 802 Confidentiality and Privacy policy
- o 815 Internet Use policy
- o City of Iowa City Bereavement policy

GOALS FOR FISCAL YEAR 2024

- Monitor financial impacts of HF718 and SF514 and advocate for budget stability and growth.
- Develop a plan of annual reporting to the City of Iowa City and Johnson County Board of Supervisors.
- Examine and revise Library Board policies on a three-year review cycle.
- Welcome the new board member and support them in learning about ICPL and the work of the ICPL board.
- Build on and continue advocacy related to library access and Intellectual Freedom.
- Implement new ICPL strategic plan.

Board Members:

Carol Kirsch, President
Tom Rocklin, Vice President
Derek Johnk, Secretary
Noa Kim
Claire Matthews
Robin Paetzold
John Raeburn
Hannah Shultz
Dan Stevenson

IOWA CITY
PUBLIC LIBRARY

Director's Report

Prepared for the August 24, 2023
Meeting of the Library Board of Trustees
Elsworth Carman, Library Director

City of Iowa City Position and Classification Study Update

All permanent library staff completed a position questionnaire for the City of Iowa City Position and Classification Study. Library Coordinators and I reviewed these documents and made necessary edits, as requested by the study consultant (Tom Rocklin reviewed my questionnaire). 49 ICPL questionnaires were submitted to City of Iowa City HR department on August 4th, representing staff in 19 classifications. I will meet with the study consultant on August 17th via Zoom to answer her questions about current position descriptions and questionnaires.

Communication with Local Elected Officials

Our new strategic plan includes the goal of "Communication: We effectively share information and seek feedback from our community," and part of this goal is to "Tell the library's story in accessible and diverse ways." One of the strategies we have identified for this initiative is to deliver regular updates about library services for local elected officials. To meet this goal, we will expand our communication to the City of Iowa City City Council, the Iowa City Community School District Board, and the Johnson County Supervisors, and provide scheduled communications about library services and issues affecting ICPL. These updates will be specifically designed to highlight topics relevant to each stakeholder group, increase awareness of the library's role in the community, and identify opportunities for collaboration. I look forward to sharing the updates we create for elected officials with the board as we move forward.

Goals, Objectives, and Measures Update (for the City of Iowa City Budget Book)

Every year, City departments specify "goals, objectives, and performance measures" that will be included in the City's budget book (these are referred to as "GOMs" by City staff). This is an opportunity for departments to highlight a few outputs that reflect the City's strategic initiatives and amplify the work of the division. Since the library has an independent strategic plan, we try to focus on measures that connect the City's plan with our own.

For the past few years, we have used the GOMs shown below. (The full FY2024 budget book is available at https://user-9hywe2.cld.bz/FY24-Adopted-Budget/176/.)

Strategic Plan Goal:	Strengthen Community Engagement and Intergovernmental Relations, Foster Healthy Neighborhoods and Affordable Housing Throughout the City				
Department Goal:	The Iowa City Public Library actively encourages discovery, learning, and greater participation in community life.				
Department Objective:	Work with the ICCSD, preschools and summer programs to help children sign up for a library card and participate in summer reading programs.				
Performance Measures:	FY 2020	FY 2021	FY 2022	FY 2023 Projected	FY 2024 Estimate
Children Registering for Summer Reading Programs	636	1,302	2,358	2,600	2,800

Strategic Plan Goal:	*Advance Social Justice, Racial Equity, and Human Rights*				
Department Goal:	The Iowa City Public Library contributes to the quality of life in Iowa City by offering opportunities to explore diverse ideas, to exercise imagination, and to express creativity.				
Department Objective:	Provide programs, displays, and reading lists to diverse audiences on themes of social justice and racial equity.				
Performance Measures:	FY 2020	FY 2021	FY 2022	FY 2023 Projected	FY 2024 Estimate
Number of programs, displays, and reading lists specifically aimed at diverse audiences or relating to themes of social justice and racial equity.	343	270	523	602	692

Strategic Plan Goal:	*Foster Healthy Neighborhoods and Affordable Housing Throughout the City*				
Department Goal:	Introduce Bookmobile Service.				
Department Objective:	Improve equitable access to library services				
Performance Measures:	FY 2020	FY 2021	FY 2022	FY 2023 Projected	FY 2024 Estimate
Community Members Visits to the Bookmobile Per Week	378	93	115	300	320

For FY2025, we have identified a new set of GOMs, reflective of the changes in the City's strategic plan and the Library's strategic plan. (Note that the number of circulating print holdings in the world language collection is a new measurement for us and we do not have the information needed to accurately report on FY21 and FY22, but we will have an accurate number for future years.)

Performance Measures:	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Estimate
Number of circulating print holdings in the world language collection	*	*	2,103	2,166	2,230

*Data is not available for years prior to FY23.

Strategic Plan Value:	*Partnerships and Engagement*				
Department Goal:	Education (We champion lifelong learning.)				
Department Objective:	Provide services that meet current and emerging community need				
Performance Measures:	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Estimate
Door count of main library building per month	11,410	31,328	39,620	40,400	40,800
Program attendance per month	45	147	1,100	1,250	1,300

| Strategic Plan Value: | *Partnerships and Engagement* | | | | |
Department Goal:	Access (We provide equitable opportunities for all people to conn with the resources and services they need and want.)				
Department Objective:	Collaborate with local organizations to invite more people to the library and bring library services to their locations.				
Performance Measures:	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Estimate
Number of unique community groups utilizing meeting rooms per month	0	320	285	290	300
Door count of the Bookmobile per week	61	115	165	170	175

City of Iowa City Security Camera Project

The City of Iowa City is adding 13 security cameras to the Pedestrian Mall. Five of these cameras will be mounted on the library building. The footage will be used by law enforcement as part of the investigation of incidents on the Pedestrian Mall; at this point there is not an intention to monitor the footage in real time. Images of the camera type and building locations are below.

Example of camera type:

Building locations for cameras:
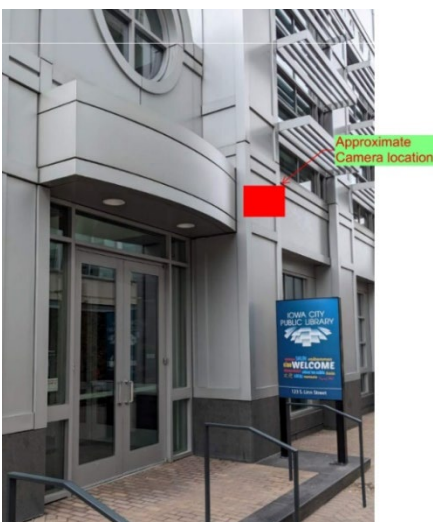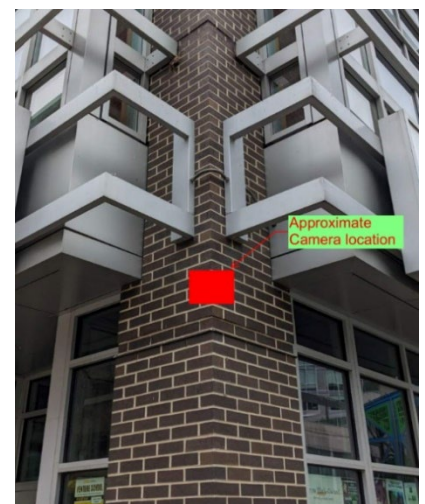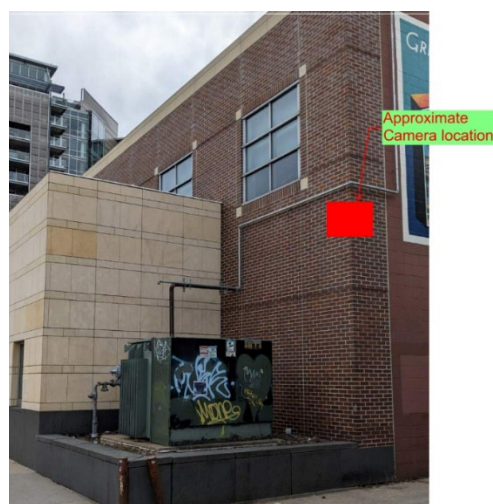
Children's Services Department Report

Prepared for the August 24, 2023
Meeting of the Library Board of Trustees
Angela Pilkington, Children's Services Coordinator

Summer Reading

Summer 2023 has ended. It was a busy summer with many moving parts and staff eager to keep kids entertained and learning over the twelve weeks of summer. We ended the summer with 1462 Children ages 0-12 signing up for the reading program of which 860 completed the program.

Previous year's numbers
2022 1931 signups: 1015 completions
2021* 1877 signups
2020* 976 signups
2019 2899 signups / 1564 completions
- *During COVID we did all ages, babies-adults, in one library wide program.

7,136 kids and caregivers were entertained and educated in the Children's Department this summer! We had 44 programs in June with 3,817 participants and in July, we had 50 programs which had 3,319 participants. In addition, the August numbers are not ready, but so far, we have had 18 programs, bringing in 1,375 attendees. We had a fantastic line up of programs with many people taking advantage of the cool building during the hot days to watch a show. Thursdays continue to be a big draw for all ages to enjoy a quality entertainer or education program. Our highest attended show was the Last Splash of Summer with 700 kids and their caregivers' catching bubbles or running through the foam at Chauncy Park. Other popular programs continue to be our Tween programs, World Wednesdays and How To Tuesdays, which gave kids the chance to take part in an activity every day at 1pm while at the library. Storytimes and Stories in the Park continue to be a big draw for us in the summer as well. One substantial change due to performance fees increasing and budget lines staying the same, is we no longer had an entertainer in the afternoon on Thursdays. The comparison was noticeable from an entertainer lead to a librarian lead numbers on Thursdays, as well as room counts for the day.

How do we decide which educational entertainers to bring in and why do we do this type of programming instead of doing it ourselves? We do a heavy push of performers in our summer months to help entice and build lifelong library users by bringing in a wide range of performers based on community feedback and trends in our area. We look for community and city partnerships, those who need their work seen and built up and entertainers who reflect our community while they are on stage. We want kids to learn new skills, we want them to experience something they might not be able to because of limited funds, barriers to transportation, or kids that are with a camp and not able to experience this type of environment and entertainment anywhere else. We select programs based on our budget for the year and how we can get the best program that will have people coming back each week, and we do! We see many families attend every single one of our events, always thanking us and marveling at the talent and scope of the summer series. Since these families see us day in and day out, they would rather save the programs we lead for the fall and winter months. Most Thursday afternoons when Children's staff lead the program instead of a paid performer, we would have less than 10 attendees. Last year our lowest attended Thursday program had 90 participants. I

would love to dazzle crowds, but what brings the community into our building is the unique once-a-year juggler, musician, or puppeteer.

I would like to thank all the staff who worked hard all summer. If you stepped into the Children's Room during June-August, you would know how busy the room was, and we did July and August down two staff members, which makes every day a bit harder. I want to praise the Children's staff for offering consistent and friendly service all day, every day, even in the most hectic of situations.

As we look ahead to the Fall, Adult Services & Children's Services will team up for our third Comic Con! With big thanks to our sponsors, HavLife, the Iowa City Tourism Grant and the Friends Foundation we are bringing Lib Con back for the first time since our COVID closure on Saturday, Sept 9 from 11-3pm. There will be something for all ages to come and exlpore. Comic fans can tour Artist Alley to check out and buy local comic books and art, enter the Fandom Room to make a creation from their favorite fandom, join a super hero storytime, have their face painted to look like their favorite hero, take pictures with their comic hero using our green screen, or join UAY to play board games and games online. It will be an enjoyable day, so make sure to join us!

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Collection Services Department Report

Prepared for the August 24, 2023
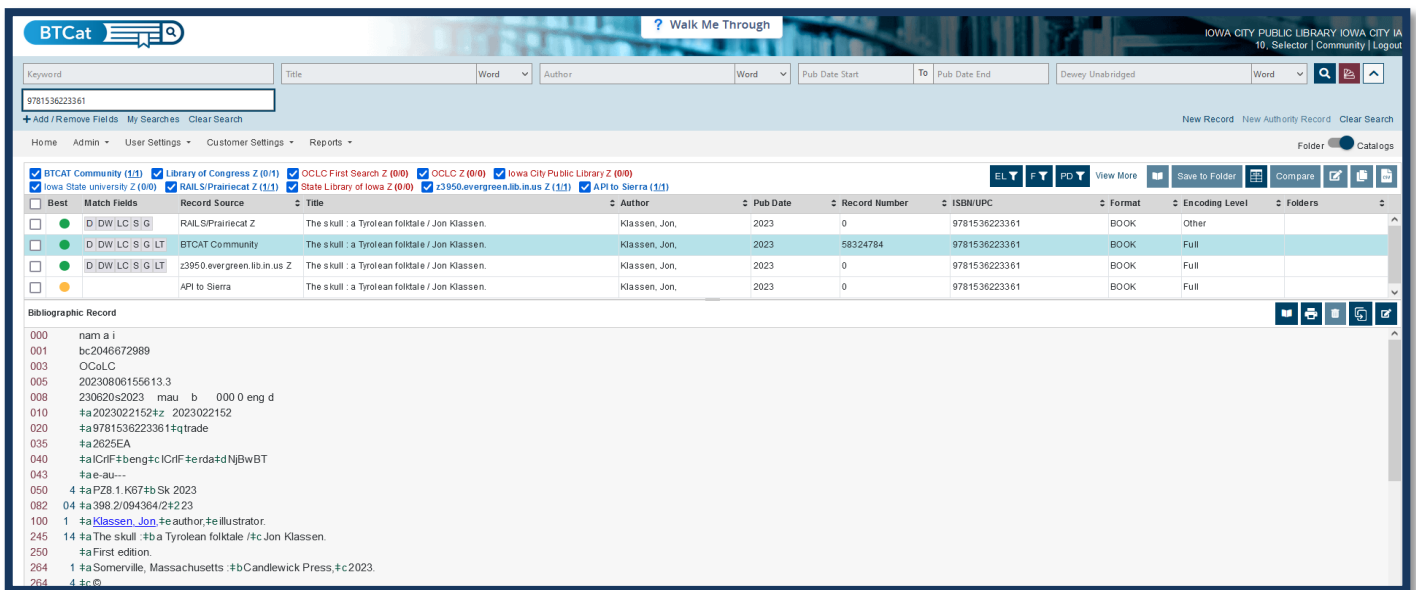Meeting of the Library Board of Trustees
Anne Mangano, Collection Services Coordinator

BTCat Cataloging Software

The FY24 NOBU (non-operating budget) includes funds to purchase new cataloging software from Baker and Taylor, a company that specializes in library services. This software, called BTCat, is poised to replace some of our cataloging processes and workflows that we currently use OCLC to complete. We will assess the software this year and see if this new product fits our needs before we completely shift our workflows over to a new system.

For a long time, OCLC was the only viable option for catalog records. A nonprofit that was originally founded for libraries to share electronic catalogs, OCLC provides access to bibliographic services (MARC records), interlibrary loan services, digital collection hosting, discovery services (individual library catalogs), and integrated library systems (library back-end systems for circulation and collection management). We use OCLC for importing MARC records into our system and expanding our patron's access to interlibrary loan services beyond Iowa. A critical piece of OCLC is that anyone can search the joint catalog (WorldCat) and see what libraries from around the world hold a specific title.

But things are changing. Last year, Marshall Breeding, editor of the *Library Technology Guides* stated that "a disruption in the library bibliographic services area" occurred.[1] Library vendors and nonprofits are now creating their own catalog record exchanges to sell to libraries, including Ex Libris, Digital Public Library of America, EBSCO, and Baker and Taylor. These are early days and OCLC is still the major player, but there are some reasons we are interested in looking at other software. OCLC's products are pretty expensive. OCLC does not provide robust customer support and training on their products is pretty minimal. Most importantly, we are looking at ways to make our cataloging workflows easier and less time-consuming and there are new tools not available through OCLC.

View of BTCat cataloging software record list

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[1] Breeding, Marshall. (2022). Disruption in the library bibliographic services arena. *Library Technology Newsletter* 1 (6), 1.
https://librarytechnology.org/document/27429/disruption-in-the-library-bibliographic-services-arena

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BTCat is built upon Baker and Taylor's internal cataloging system (library vendors provide most of the catalog records available through OCLC). On its surface, it acts similar to our current cataloging platform-- you can search individual catalog records for an item in hand and bring in a record that fits our needs. While it searches its internal database, you can also look at shared library catalogs, OCLC, and other open databases to find and pull in records.

When it comes to new tools and easier workflows, we are most excited about the potential upgrades BTCat offers to the batched record process, where we receive a records file of multiple titles purchased from a vendor. The current process is pretty frustrating. It contains a significant number of steps and we are essentially working with unlabeled text-based files. In BTCat, this process is managed through a folder-system, allowing us to easily identify the correct titles and make changes all in one place. BTCat can create record customizations for us, allowing us to create macros where simple keystrokes perform a number of steps to change a record.

Aside from determining if BTCat improves our cataloging, we also have to understand the full impact of moving away from OCLC. Will our catalog still be searchable through OCLC's WorldCat? Can we still use OCLC's interlibrary loan services? If BTCat contains less records than OCLC, will this mean we have to create more original catalog records? These are some of the questions we'll explore during this fiscal year.

Digital Purchasing Management

Over the last couple of years, it was made clear that our library needed a more comprehensive and coherent strategy for our digital collection of eBooks, audiobooks, magazines, and other streaming media. Digital collections are time intensive, expensive, and now cross multiple platforms and vendors. For the last decade, individual librarians were assigned all formats in their selection area. For example, the fiction selector purchased books, eBooks, and audiobooks in the fiction collection. While this model was efficient in some ways (you only had to read about a title once), we ended up with a variety of approaches when it came to purchasing digital titles.

To achieve a more holistic approach to our digital collection, Melody Dworak, our Collection Services librarian, will take on developing and maintaining all of our digital collections, spanning all ages and genres. We hope by combining digital collections into a single assignment, we can:

- Standardize purchasing and repurchasing guidelines
- Research different models from publishers and vendors for title access and price
- Gather data to make better decisions about the collection
- Focus on marketing collections, such as developing engaging featured lists for the collection and explaining how e-licensing restrictions work to our patrons
- Free up management time to advocate for better digital terms and work on improving patron access through potential partnerships

Melody started working on this new selection assignment at the beginning of July. She is currently gathering and interpreting data on last fiscal year's purchases. Previously, Melody shared the selection of nonfiction titles with Candice Smith. Candice is now the sole selector for print nonfiction.

IT Department Report

Prepared for the August 24, 2023
Meeting of the Library Board of Trustees
Brent Palmer, IT Coordinator

Cybersecurity Plan Update

We are entering the 3rd year of development of a cybersecurity plan, one in which we hope to make significant progress in our goal of improving our "cybersecurity posture" as it's known in the trade. As noted in previous reports, because we don't have formal security training and experience, a lot of time was spent the first year on research, trying to understand and identify the basic building blocks needed for a cyber-security plan. In FY23, I felt that the haze really began to thin significantly allowing a plan to come into focus. Some notable things we did last year:

We engaged the services of the Center for Internet Security (CIS), a non-profit organization that provides cybersecurity services to local governments for free or reduced cost. For example, they provide periodic web-based scanning on our web applications, helping to identify possible weaknesses. We also hired an independent local cybersecurity consulting group to give us an assessment and provide a set of priorities that we can focus on. We hope to repeat this again later this year to get a gauge of our progress since last time. We also implemented multifactor authentication and an online password manager for staff.

We have an ambitious set of projects laid out for us in the coming months. We are implementing a new, improved endpoint security system. This type of software is more sophisticated than our current one. Data from each computer is collected together in the cloud and analyzed comprehensively looking for evidence of a bad actor trying to move from workstation to workstation escalating privileges. In addition, we have a 24X7 Security Operations Center (SOC) that is monitoring the data which would normally be beyond our means. If it does flag something happening during off hours, they can potentially act to prevent the spread for us. We can also use this software to monitor for "vulnerabilities" – outdated or misconfigured applications that could allow a hacker opportunity to gain access or move around. We will also use this system as a hardware and software management system. We also intent to formalize and practice our incident response plan. All of these projects represent common components of a cybersecurity plan.

There has been an increase in threats to our ability to maintain our services including political and budgetary ones. Cybersecurity is not one of the more compelling threats to report on. However, a major cyber-attack is arguably the most likely event that would disrupt our ability to provide services for a significant amount of time. It is also could be profoundly detrimental to the trust that we have cultivated with our patrons. We are spending an enormous amount of our time and money directly on this project and many of our other projects are indirectly related to it. I think it's important for the Board to understand the amount of time and resources that the IT department is devoting to this and why.

Development Department Report

Prepared for August 24, 2023
Meeting of the Iowa City Public Library Board of Trustees
Katie Roche, Development Director

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Happy New Year!

July 1st marked the start of our first full fiscal year with the new Development Department staff fully in place. We're excited and committed to our new ICPL Friends Foundation FY24-FY26 Strategic Plan and ready to do the work needed to make our ICPLFF FY24 budget a success. Success can be measured not only in strong income for the organization, but in the expansion of awareness and support of the ICPLFF and the ICPL. We are thankful to our board for being our partners in helping us to carry out our mission. Also, a huge thank you to the ICPLFF Staff for everything they did to get us to the point of launching FY24 with so much attention to detail. This was a huge lift!

FY24 will be a year of change making and continued examination of how to strengthen the ICPL Friends Foundation into the future. We're making some new investments this year in the areas of marketing and fundraising that you'll see reflected on the expense side. We've been careful to design the work to the human scale of our small team, understanding that our volunteers will play an important role in helping us to accomplish the projects represented in the budget.

Inviting Community Volunteers onto ICPLFF Committees

While the ICPL Friends Foundation board is currently full, we are able to invite community members to serve on various committees. It is especially helpful to add community members to committees with special expertise, passion for the ICPL, and/or even on a project-by-project basis.

Additional Note on Volunteers

As we ramp up organizational activities we will need additional volunteer support at events, to help with mailings, and more. It is important to note that all volunteers need background checks that can take up to two weeks to clear. Current board members have background checks on file, as do all Book End and general ICPL volunteers. There is an expense for the ICPL for every volunteer's background check, so the preference would be for all volunteers to engage at least four times as a volunteer in the course of a year.

100% Board Giving

ICPL and ICPLFF Board members are invited to make a contribution of any amount at any time during the year, which allows ICPLFF to share that we are an organization with 100% of our board giving to the ICPLFF. If you'd like to discuss your gift with me, please reach out. Just a reminder that setting up a monthly gift is a great way to make your gift to go further. Please visit: www.icpl.org/donate for the online donation link

FY24 – FY26 Strategic Plan

Our Mission

The Mission of the Iowa City Public Library Friends Foundation is to strengthen the Iowa City Public Library through fundraising, advocacy, and promotion of its valuable resources.

Our Vision

To inspire every member of our community to support the Iowa City Public Library as a Library user, volunteer, or donor.

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Our Values

We will fulfill our mission with actions that represent these core values:

- *Pragmatic Optimism*

  We infuse our planning with visions of a hopeful future, informed by best and worst-case scenarios, taking practical steps to achieve our goals.

- *Stewardship*

  We ensure responsible stewardship of resources for the Library and its donors.

- *Service*

  We provide service to the community by advocating for the Library, amplifying its purpose, and supporting it with additional resources.

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FY24 - FY26 Strategic Planning Process

The Board of Directors, Development Director, and Development staff met in May of 2023 to assess current conditions and identify future strategies that ensure we intentionally use our time and resources in the best ways possible to meet our commitment to the Iowa City Public Library and all those who entrust us with the resources to do so.

Fiscal Years (FY) Covered in Strategic Plan (by calendar date)

- FY24: 7.1.23 - 6.30.24
- FY25: 7.1.24 - 6.30.25
- FY26: 7.1.25 - 6.30.26

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Strategic Plan

This strategic plan serves as a road map as well as a vision for the future. This highlights our intentional actions to ensure a sustainable future while making the best decisions we can make in the present.

Fundraising	Operational Excellence
Strategic Priorities	
Sustainability	Relationships

Strategic Priorities

1. Fundraising

Goal	Champion	Timeline
Assess current fundraising methods to identify potential expansion to invite a larger and more diverse audience of ICPLFF supporters.	DD w/ ICPLFF Staff + Board network survey	FY24-FY26
Increase visibility with potential donors and supporters through strategic partnerships and marketing.	ICPLFF Staff	FY24-FY26
Develop corporate outreach plan to secure ongoing annual donations to support mission.	DD w/ ICPLFF Staff + Fundraising Com. + Board network survey	FY24-FY26

2. Operational Excellence

Goal	Champion	Timeline
Complete new ICPLFF website to support communication to donors and the public.	DD w/Sr. DA	FY24
Improve friends and donor list management to improve ease of communication.	DD w/ICPLFF Staff	FY24-FY25
Review staffing model and responsibilities to identify potential opportunities and priorities to best support staff wellbeing and continued successful operation.	DD w/ICPLFF Staff	FY24-FY26
Assess financial management strategy to make sure investment opportunities are current and in the best position possible.	DD w/ICPLFF Staff + Finance Committee	FY24

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3. Sustainability

Goal	Champion	Timeline
Review current fundraising methods considering changing patterns or shifts with potential donors.	DD w/ICPLFF Staff	FY24-FY25
Invest in further board development including onboarding, knowledge building (ICPL operations etc.), and best practices.	DD w/ICPLFF Staff + Executive Com.	FY24-FY26
Assess board member recruitment strategies and identify new candidates to build an even stronger and more diverse board.	DD w/Governance Com.	FY24-FY25
Engage supporters to be more active in programs, activities, and the life of the library through board led stewardship initiatives	ICPLFF Staff w/ ICPLFF Board of Dir.	FY24-FY26
Educate donors, especially younger ones, that tax dollars alone support only part of the services.	ICPLFF Staff w/ ICPLFF Board of Dir.	FY23-FY26

4. Relationships

Goal	Champion	Timeline
Identify communication plans for content and frequency to donors and friends.	DD w/ICPLFF Staff	FY23-FY24
Develop an MOU with Library to articulate needs and responsibilities.	DD w/ICPLFF Staff	FY23-FY24
Grow the relationship with City government with visibility and advocacy.	DD w/ICPLFF Staff + Board	FY24-FY24
Nurture ties with previous donors to identify fundraising beyond regular events.	DD w/ICPLFF Staff	FY23-FY26
Recognize steps that may be needed with changing State of Iowa position, ICPL and SLI.	DD w/ICPLFF Staff + Board	FY23-FY26

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The Gazette
140 ANNIVERSARY

Iowa City preparing to begin installing Pedestrian Mall cameras this month

City says it will help officers access video when investigating incidents

Izabela Zaluska

Aug. 4, 2023 6:00 am, Updated: Aug. 4, 2023 9:31 am

The Pedestrian Mall, or Ped Mall as it is more commonly known, is pictured June 23 in downtown Iowa City. (Jim Slosiarek/The Gazette)

IOWA CITY — The city of Iowa City is getting ready this month to install 13 cameras throughout the downtown Pedestrian Mall, which the city says will help law enforcement by giving them access to video while investigating incidents in the area.

Background

City staff told The Gazette in March the new cameras will capture more than is currently available and will be the first city-owned cameras in the Ped Mall.

Most of the time, the video footage will be accessed after an incident occurs, public safety information officer Lee Hermiston said. The cameras will not be used to actively monitor Ped Mall visitors and shoppers, he said.

The Pedestrian Mall, or Ped Mall as it is more commonly known, is pictured June 23 in downtown Iowa City. (Jim Slosiarek/The Gazette)

When a crime occurs on the Ped Mall, Hermiston said, the Iowa City Police Department has had to rely on private entities to provide investigators with their own surveillance camera footage.

"These cameras will provide us with our own footage to help make arrests and get convictions, as juries are increasingly expecting concrete, impartial evidence rather than just witness accounts," Hermiston said.

The estimated project cost is $95,000. The infrastructure for the cameras was installed a few years ago as part of the 2018-19 Ped Mall Improvements project.

What's happened since?

This is an example of a corner-mounted camera like the ones to be installed in the coming weeks throughout the Pedestrian Mall in downtown Iowa City. (Provided by Tri-City Electric Co.)

The installation of the camera system will start within the next couple of weeks, Assistant City Engineer Scott Sovers said. The project will wrap up by early October.

The corner mounted cameras will be installed on light poles, the Iowa City Public Library building and the walkway on the west side of the Graduate Hotel, Sovers said. The project still is estimated at $95,000.

The contractor is Davenport-based Tri-City Electric Co.

Hermiston said the cameras are a "welcome addition to our public safety toolbox."

"In addition to aiding in investigations and obtaining convictions in criminal cases, these cameras will be vital in helping us track down children who have wandered off from their parents or other missing persons," Hermiston said.

Hermiston reiterated that the cameras won't be used to actively monitor people in the Ped Mall, unless there is a critical public safety incident.

Comments: (319) 339-3155; izabela.zaluska@thegazette.com

This is an example of a corner-mounted camera like the ones to be installed in the coming weeks throughout the Pedestrian Mall in downtown Iowa City. (Provided by Tri-City Electric Co.)

☰ NEWS

EXCLUSIVE

U.S. NEWS

Top librarian calls 'Marxist lesbian' tweet backlash 'regrettable'

GOP lawmakers in several states have called for defunding the American Library Association because of Emily Drabinski's identity and political beliefs.

Aug. 7, 2023 5:00 AM CDT

By Tyler Kingkade

Emily Drabinski became president of the American Library Association this summer after book banning efforts had reached record levels.
Alisha Jucevic for NBC News

LOS ANGELES — Emily Drabinski took over as president of the American Library Association in July with

plans to tackle the pressing issues facing her profession, such as shoring up funding and fighting a record number of book ban attempts nationwide.

She said she wants to make sure that the LBGTQ community and Black people see themselves reflected in the books on their library shelves. And she's planning to prepare libraries for the consequences of climate change, pointing to the severe flooding this summer in the Northeast.

But some Republicans have focused on a single tweet Drabinski sent over a year ago to incite an effort to defund and abandon the ALA, the oldest and largest nonprofit trade organization for libraries. Conservative Republican lawmakers in Arizona, Idaho, Illinois, Georgia, Louisiana, South Carolina and Wyoming have pushed their states' libraries to withdraw from the ALA, citing a since-deleted tweet Drabinski wrote after her election in April 2022.

"I just cannot believe that a Marxist lesbian who believes that collective power is possible to build and can be wielded for a better world is the president-elect of @ALALibrary," Drabinski wrote. "I am so excited for what we will do together. Solidarity! And my mom is SO PROUD. I love you mom."

Montana became the first state last month to cut ties, eschewing "association with an organization led by a Marxist."

Republicans in several states have called for libraries to cut ties with the ALA, citing a tweet in which Drabinski called herself a "Marxist lesbian." Alisha Jucevic for NBC News

Right-wing activists have asserted that librarians following the ALA's lead have been captured by a "woke" ideology, have labeled the organization "radical" and accused it of pushing a sexual agenda on children. Marxism is a political theory developed by German philosopher Karl Marx in the 19th century that critiques capitalism and analyzes class relations, and influenced many communist regimes. And though it has attracted backlash, Drabinski said she's not going to hide her political opinions.

"I was excited to highlight and celebrate two aspects of my identity that are really important to me, and are often under a lot of scrutiny," Drabinksi said in her first interview since taking office last month.

She said she wanted to show a sense of pride to peers who share those identities with her, some of who voted for her because of it, she said. "I didn't anticipate these kinds of targeted attacks being used as a bludgeon against library workers across the country. I really think that is regrettable, and I wish that wasn't happening right now."

Drabinski, 48, stepped into her year-long term as ALA president at a crucial time for libraries, which have become magnets for protests by right-wing activists and are fighting legislation that aims to restrict the books on their shelves, which frequently centers on objections to titles with LGBTQ-themes.

The ALA documented the highest number of attempted book bans in 2022 since it began tracking such efforts in 2001. People in Pennsylvania, Florida and West Virginia have filed criminal complaints attempting to have librarians arrested and charged with obscenity, though none have succeeded, while several GOP governors signed bills that would make it easier to arrest librarians for letting children check out books they deem "harmful to minors."

Republican Sens. Marco Rubio of Florida, Kevin Cramer of North Dakota and Mike Braun of Indiana demanded last week that federal funds for the ALA be halted, and that the government investigate the organization for allegedly advising librarians to discriminate against a Christian book publisher. Mike Flynn, the retired Army general and former Trump adviser who has become a conspiracy theorist and a local Republican leader in Florida, attacked the ALA recently for being led by "Marxist thugs."

Drabinski, who grew up in Boise, Idaho, and is a librarian at the City University of New York, sees these critiques as "organized pro-censorship efforts" by people who "want to erode support for public institutions that enable access to information for everyone."

The ALA has plans to beef up its support for libraries facing political challenges, including raising funds to hire lawyers and providing crisis communications support. The ALA will launch a "campaign school" to support and encourage "people who believe in intellectual freedom" to run for school and library boards, Tracie Hall, the group's executive director, said at the group's national conference in June.

Drabinski said the "organized pro-censorship efforts" come from people who "want to erode support for public institutions that enable access to information for everyone." Alisha Jucevic for NBC News

In January, the ALA will host an intellectual freedom summit in Washington, D.C., which it has done only twice before, during the McCarthy era when people were blacklisted for alleged ties to communist groups. At the time, authors and teachers were singled out and accused of communist subversion, and libraries faced demands that they label books considered "un-American."

The last time that state chapters withdrew from the ALA, according to the organization, was during the Jim Crow era after the national office said it would not host events in segregated states.

But one difference between now and those previous eras of strife for the ALA is the intense focus on Drabinski's views and sexual orientation as activists and lawmakers call to ostracize the organization, which is governed by 193 council members and has 62,000 members.

"This isn't about the figurehead of the ALA," said Jonathan Friedman, director of free expression and education programs at PEN America, a First Amendment advocacy organization. "It's much more about sending a chilling message to a larger number of people to put them on notice about what happens to people who stand up for freedom of expression or freedom of identity."

Book ban battles make an impact

- The American Library Association documented the highest number of attempted book bans in 2022 since it began tracking such efforts in 2001.
- In some towns in Idaho and Iowa, librarians said book banning demands became so hostile they had to quit their jobs. One librarian who spoke against book restrictions in Louisiana was labeled a pedophile.

- Several red states have enacted laws making it easier to prosecute librarians if children check out books that are considered "harmful to minors." A federal judge recently blocked one such law in Arkansas.

  When trustees of the Montana State Library Commission debated leaving the ALA at their meeting last month, board member Tom Burnett said that their oath of office forbade them from being associated with a group led by a Marxist. Moms for Liberty chapters outside Montana had called on its members to urge the commission to leave the ALA, hoping to set a precedent for other states to withdraw as well over the organization's "Marxist lesbian" president.

  "It's a really alarming precedent that they're proposing here," Friedman said, "which would be some kind of litmus test for the politics of all organizations that receive state funding, the likes of which haven't really been adopted before in the United States."

  Wyoming Rep. John Bear, a Republican and chair of the state's Freedom Caucus, said he's pushing his state to leave the ALA because he believes the association is full of Marxists who promote books that "create a sexualized child at an earlier age" and are "turning libraries into activist training grounds."

Drabinski, 48, is one month into a yearlong term as president of the American Library Association.
Alisha Jucevic for NBC News

"The ALA has allowed this political point of view to infiltrate every aspect of their training," Bear said in an interview. "And their trainings are just completely full of things like, how to deal with parents who don't appreciate the type of materials that are available to children in the library, how to deal with your state legislature or your local government."

Bear's sentiment has been echoed by his colleague, state Rep. Pepper Ottman, who claimed in a July 12 webinar that the ALA's recommended reading lists were provided "to open children up to pornography" and to groom them for sex trafficking. And his wife, Sage Bear, is on a library board in Campbell County that recently fired its library director because she would not remove books that included LGBTQ or sex education themes.

Drabinski said that she doesn't want the ALA to "get stuck talking exclusively on the terms that they have set for us rather than the terms that I think the rest of us operate on every day.

"My own personal political viewpoint is a target right now, but my personal agenda doesn't drive the association," she said. "It's the agenda of all of us together."

Tyler Kingkade

Tyler Kingkade is a national reporter for NBC News, based in Los Angeles.

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The best Star Wars novels in the Galaxy

Published August 2023

Fully Booked

The best Star Wars novels in the galaxy

A long time ago, in a Carnegie library in Pella, Iowa, I discovered *The Empire Strikes Back* on VHS. It was my first step into a larger world, and I was immediately enamored. I soon learned that there were *Star Wars* books, and purchased the first title I saw, *X-Wing: Rogue Squadron* by Michael A. Stackpole. I tore through it, and knew that I needed more. The library, once again, supplied. I checked out everything that I could get my hands on.

After a while, though, the stories all began to feel the same, and I fell out of love with Star Wars books, and even *Star Wars* itself a bit. But when the sequel trilogy arrived, my interest was reignited. I dove back into the world of *Star Wars* books—here are the titles that I feel are standouts.

The High Republic is a whole new series set in an era that hasn't been explored before—200 years before the prequel films. There aren't any recognizable characters, which is part of what makes it great. (Yoda is around, but on a space sabbatical?) It's a time of peace and expansion for the Republic and Jedi. This prosperity is marred by the anarchistic Nihil. Start with the action-packed *Light of the Jedi* by Charles Soule, but don't sleep on the Young Adult title *Into the Dark* by Claudia Gray, which is my favorite of the bunch.

When Disney bought Lucasfilm, all of those books that I read years ago were no longer considered canon. This included my favorite, *Heir to the Empire*, which featured a new antagonist: Grand Admiral Thrawn. They decided to reintroduce Thrawn into the *Star Wars* universe in the TV show *Rebels* and in new books beginning with *Thrawn* by Timothy Zahn. I really enjoyed this book, and its two sequels are even better! My favorites, though, are the *Thrawn Ascendancy* trilogy, also by Zahn. There's little connection to the greater universe in this Thrawn origin story, and none of the best-known aliens and ships from that galaxy far, far away. But there's something just *very Star Wars* about it. It's adventurous, exotic and makes the galaxy seem limitless. Also, Thrawn is possibly the most interesting *Star Wars* character there is.

I am not a fan of *The Rise of Skywalker*, but *Shadow of the Sith* by Adam Christopher goes a long way to fill in information that should've been in the movie. It's set 20 years after *Return of the Jedi*, and it features Luke and Lando on a mission together to find a family that are being hunted by the Sith. The connections to other *Star Wars* stories—in the comics and elsewhere—are a great payoff. I recommend it to anyone who was underwhelmed by the film. *LV*

—*Brian Visser, Iowa City Public Library*

Memorandum of Understanding Fiscal Year 2024
between the Iowa City Public Library Friends Foundation Board of Directors
and the Iowa City Public Library Board of Trustees

The Iowa City Public Library Friends Foundation Board of Directors approved the attached Fiscal Year 2024 (FY24) budget on August 3, 2023. The Iowa City Public Library Friends Foundation agrees to pay the Iowa City Public Library a total of $117,500.00 in undesignated use grants for FY24 for needs approved by the Library Director. Payments will be made on the first day of each quarter of fiscal year 2023: July 1, 2023; October 1, 2032; January 1, 2024; and April 1, 2024.

In addition, the Iowa City Public Library Friends Foundation agrees to fund a portion of salaries and benefits of the staff of the Iowa City Public Library Development Office. The Iowa City Public Library Friends Foundation agrees to pay up to an estimated $226,200.00 in FY24 as determined by the budget for salaries and benefits. Payments to the Iowa City Public Library will be made on the monthly schedule determined by the Iowa City Public Library/City of Iowa City.

Thus, as outlined above, the total grants, salaries and benefits payable to the Iowa City Public Library and City of Iowa City from the Iowa City Public Library Friends Foundation for FY23 is $343,700.00 Funds will be payable from current and past year annual gifts, current and past year unrestricted spendable earnings, and, if necessary, unrestricted equity.

_____   _____

Tom Rocklin, President   Erin Dougherty, President

Board of Trustees   Board of Directors
Iowa City Public Library   Iowa City Public Library Friends Foundation

_____   _____

Date   Date

IOWA CITY PUBLIC LIBRARY FRIENDS FOUNDATION

Budget Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

		ICPLFF Board approved 8/3/24		7.7.23 version		
			Budget FY24	**7.5.23 note**	**Total**	**Month**
	1	**INCOME**				**Month**
	2	Sale of Discards and Donated Materials				
	3	Better World Books/Reselling	$3,000.00	Baker and Taylor and will let the ICPLFF pocket this.		prorated over 12 months
	4	Book End Contributions	$600.00	turns out this is not tracked in QB, but could be!		prorated over 12 months
	5	Book Store Sales	$20,000.00	FY23 Book End Sales landed around 20 K, which included about 5 K of special book sales. Past budgets have divided out Cash & Check sales, but they are combined here into a 20 K total with a new line added for book sales		prorated over 12 months
	6	merch	$500.00	Merch is a new area for us that is already in motion. You'll see $500 in income and $500 in expenses represented, essentially planning to have this project pay for itself. We plan to keep reinvesting in merch as the year goes on.		
	7	Book Sales	$10,000.00	500 bag @ $25 = $12,500		11 & 12 & 6
	8	**Total Sale of Discards and Donated Materials**			**$34,100.00**	
	9	Contributions				
	10	Annual Fund: Monthly Income	$34,386.00	see "historical passive income" summary tab		prorated over 12 months
	11	Anual Fund: Great Give Day	$30,000.00	Collapsed Check and Cash into one line and divided out individual appeals: Great Give Day 25K + Winter Window 70k + 20k misc		4 & 5
	12	Annual Fund: Winter Window /YE fundraising	$85,000.00	Winter Window distribution + curated direct mail		11,12, &1
	13	Annual Fund: New & Renewed Aquisition Campai	$24,000.00	Example of workplan: 40 prospects - 10/week for 6 months, average gift size is about $200, at 50% success rate we could reach this number		prorated over 12 months
	15	Annual Fund: Grants Challenge	$30,000.00	See "FY24 Grants Tracking" Tab		prorated over 12 months
	16	Iowa Shares Annual Fund	$1,000.00	reduced from $7500 due to loss of income from retired donors who gave via payroll deduction		prorated over 12 months
	17	Business Partners Annual Fund	$25,000.00	Commitments + new prospects		prorated over 12 months
	18	**Total Contributions**			**$229,386.00**	
	19	Special Events				
	20	Arts & Crafts Bazaar	$4,000.00	4k seems more reasonable, first one since covid		12
	21	Book Gala	$1,000.00	FY24 amt is closer to past income		12

IOWA CITY PUBLIC LIBRARY

			Budget FY24	7.5.23 note	Total	Month
		IOWA CITY PUBLIC LIBRARY FRIENDS FOUNDATION				
		Budget Fiscal Year 2024 (July 1, 2023 - June 30, 2024)				
		ICPLFF Board approved 8/3/24		7.7.23 version		
			Budget FY24	**7.5.23 note**	**Total**	**Month**
	22	New fundraising event series/event	$15,000.00	In development		prorated over 12 months
	23	Wine Tasting	$400.00	FY24 amt is closer to past income		5
	24	Eat Out to Read Events	$3,000.00	work to increase income by placing brochures on tables/tabling at events		prorated over 12 months
	25	Trivia Night	$500.00	to host a trivia night around Intellectual Freedom and Banned Books (1st week in Oct) we could also shoot for the week prior (week after is Book Fest).		10
	26	Local Libraries Lit	$7,500.00	Income from Johnson County Libraries to administer the program		prorated over 12 months
	27	**Total Special Events**			**$31,400.00**	
	28	Other				
	29	Interest/Dividends	$3,000.00			prorated over 12 months
	30	Transfer from Spendable Earnings 4%	$35,000.00			2
	31	Gifts & Bequests (Passthrough)	$50,000.00			prorated over 12 months
	32	Total Other			**$88,000.00**	
	33	**TOTAL INCOME**			**$382,886.00**	
	34	**EXPENSES**				
	35	Administrative Expenses				
	36	Accounting/Tax Preparation	$4,600.00	$3,000 + $1,000 to cover training new accountant/crossover + 20% increase in fees		prorated over 12 months
	37	Donor Perfect Subscription	$2,123.56	subscription fee went from is $162.80/month to $196.96/month since sending out budget on 7/14/23		prorated over 12 months
	38	Credit Card Fees	$1,300.00			prorated over 12 months
	39	Dues/Licenses/Permits	$200.00			5
	40	Insurance (D&O & Property)	$2,000.00			4
	41	Office Supplies	$250.00			4
	42	Postage	$100.00			prorated over 12 months
	43	Marketing and Communications	$4,000.00	New investments in marketing and communications includes advertising (appx. $1k Filmscene, $800 IPR, CBJ $550, Fb ads $550, LV $800) and website		prorated over 12 months

IOWA CITY PUBLIC LIBRARY

			Budget FY24	7.5.23 note	Total	Month
		IOWA CITY PUBLIC LIBRARY FRIENDS FOUNDATION				
		Budget Fiscal Year 2024 (July 1, 2023 - June 30, 2024)				
		ICPLFF Board approved 8/3/24		7.7.23 version		
	44	Staff Training	$250.00	increase from $50 to $250 for misc registration fees		prorated over 12 months
	45	Travel/Meetings/Meals	$600.00	Increase from $50 total to $50/month = $600		prorated over 12 months
	46	**Total Admin. Expenses**			**$15,423.56**	
	47	Book End Expenses				
	48	Credit Card Fees	$700.00			prorated over 12 months
	49	LED Sign	$1,500.00	possible that ICPL won't approve this expense due to aesthetics		6
	50	Other Operating	$1,000.00			prorated over 12 months
	51	Canva design software	$150.00			
	52	**Total Book End Expenses**			**$3,350.00**	
	53	Fundraising Expenses				
	54	Year End Appeal Mailer	$5,000.00	assessing for FY25 whether ICPLFF will continue to use ICPL for mass mailing		10
	55	Iowa Shares	$100.00	more accurate as 11% of $1000 income from IA Shares		prorated over 12 months
	56	Wade Society	$0.00	investigating retiring this budget line for FY25		prorated over 12 months
	57	**Total Fundraising Expenses**			**$5,100.00**	
	58	Special Events Expenses				
	59	Arts & Crafts Bazaar	$450.00	use ICPL to send mailer to past donors and customers		11
	60	Book Gala	$350.00	use ICPL to send mailer to past donors and customers		11
	61	New Fundraising Event/Series	$3,000.00			prorated over 12 months
	62	Fundraising Supplies	$250.00			prorated over 12 months
	63	**Total Special Events Expenses**			**$4,050.00**	
	64	Grants to ICPL Expenses				
	65	Staff Salary & Benefits Expenses				
	66	Dev. Dir. Salary	$88,000.00	reimburse City of IC for Katie Salary, rounded up and 2% added, already includes steps		prorated over 12 months

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IOWA CITY PUBLIC LIBRARY

IOWA CITY PUBLIC LIBRARY FRIENDS FOUNDATION

Budget Fiscal Year 2024 (July 1, 2023 - June 30, 2024)

		Budget FY24	7.5.23 note	Total	Month
	ICPLFF Board approved 8/3/24		7.7.23 version		
67	Dev. Asst Salary	$63,044.00	reimburse City of IC for Peter Salary; Salary, rounded up and 2% added, already includes steps		prorated over 12 months
68	Employee Benefits	$75,156.00	We reimburse the City for lines 74 - 76. Our calculations landed at $226,200, while they have $238k budgeted. The City was unable to provide us with details regarding why we arrived at a different number, but did note thta the number was calculated using the previous director's salary. We arrived at line 76 total by calculating real benefit expenses from the last year and adding a buffer.		prorated over 12 months
69	**Total Salary & Benefits**			**$226,200.00**	
70	Grants to ICPL Expenses				
71	Annual Allocation to Library	$100,000.00	includes money for Winter Window		quarterly
72	Book End Program and Services Support	$1,000.00	purchase of Library discards		7
73	Art To Go (Book End=BE)	$500.00	to cover art to go framing and purchase new art for program		prorated over 12 months
74	Children's Reading Program	$10,000.00	To support program		prorated over 12 months
75	Teen Reading Program	$3,000.00	To support program		prorated over 12 months
76	Adult Reading Program	$3,000.00	To support program		prorated over 12 months
77	**Total Grants to ICPL**			**$117,500.00**	
78	**Total Grants to ICPL Expenses**				
79	Gifts & Bequests (Passthrough) Expenses				
80	Gifts & Bequests (Passthrough)	$50,000.00	To include any designated gifts, funds will pass through to the ICPL.		prorated over 12 months
81	Total Gifts & Bequests (Passthrough Expenses			**$50,000.00**	
82	**TOTAL EXPENSES**			**$421,623.56**	
83			Total income	**$382,886.00**	
84	**TOTAL NET INCOME**		$-	**$38,737.56**	
			Gift from decedent	$37,832.00	
				$905.56	Total operational deficit

Iowa City Public Library Board of Trustees Meeting Minutes

July 27, 2023
2nd Floor - Boardroom
Regular Meeting - 5:00 PM

DRAFT

Members Present: DJ Johnk, Joseph Massa, John Raeburn, Tom Rocklin, Hannah Shultz.

Members Absent: Lucy Santos Green, Claire Matthews, Dan Stevenson.

Staff Present: Elsworth Carman, Sam Helmick, Jen Miller, Brent Palmer, Jason Paulios, Angie Pilkington, Katie Roche.

Guests Present: None.

Call Meeting to Order. Rocklin called the meeting to order at 5:00 pm. A quorum was present.

Approval of July 27, 2023 Board Meeting Agenda. Johnk made a motion to approve the July 27, 2023 Board Meeting Agenda. Shultz seconded. Motion passed 5/0.

Public Discussion. None.

Items to be Discussed. **FY23 Strategic Plan Review**. Carman said final numbers aren't yet ready for every item on the report. The report does show how the library addressed the goals of the past three years. Johnk asked when end of year data would be available. Carman said final budget and statistical reports will be available at the next two meetings. Johnk shared an interest in reviewing them once available.

Raeburn noted the Library Use Policy and asked what the Conduct Database is. Carman said this is an internal database that is used to record behavior incidents in the library. The database contains information such as who was involved, what happened, photos, and suspension details. Raeburn asked who has access to it. Carman said all library staff. Carman has had requests from patrons who want to see their own records and he has worked with legal in these individual instances. The database has always been able to email everyone on staff when an incident occurs but a recent update allows staff to print suspension notices based on the documentation. Johnk asked what auditing looks like and gave the example of access to police or health records. Johnk asked how do you close the loop on staff abusing access to this information. Carman shared we cannot tell which staff are looking at the Conduct Database or from where. Carman shared confidentiality is covered in orientation with all new staff and access to the Conduct Database is treated confidentially in the

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IOWA CITY
PUBLIC LIBRARY

same way library records are. Carman could not recall an issue with staff misusing the information stored but it would be treated very seriously if it ever happened. Johnk asked about the library's data retention policy. Palmer said data retention details are on the library privacy website but it does not include the Conduct Database. Paulios said it is modified ad hoc. Johnk discussed data retention in his profession. Paulios said there have been instances of patrons in the database who have passed away, which are handled once staff are aware of the situation.

Rocklin noted the importance of strengthening assessment and evaluation of programs. Rocklin asked Carman if he could provide an example of an action that was taken from data in surveys. Carman said when reopening the library after COVID there was concern about browsing the collection, survey data led to the creation of Staff Picks…Just For You. Rocklin said that was a great example.

Pilkington and Helmick entered at 5:10 pm.

Raeburn asked what stricter terms initiated for expiring titles meant on page 15 of the report. Carman said because of budget constraints and increased collection use staff adjusted how often a material is repurchased based on use of the material or digital expiration. Raeburn said it was a sensible change for items not being used. Raeburn said it is clear other libraries are struggling with this and asked if this was an initiative ICPL should address. Carman said as COVID started Anne Mangano was involved in the conversation but as other issues have arisen it shifted to a different level of urgency. Helmick shared they have been working with a conservative representative in Iowa to draft an eBooks bill to begin the conversation. Carman said the next step would be to ask Mangano to outline what the current national conversation looks like in a report.

Board of Trustees Annual Report. Rocklin shared this is a report that goes to the City of Iowa City and was drafted by staff. Carman said staff intentionally bring this report to the Board in advance of the deadline for review. Johnk loved the intentionality of the verbosity and felt the present company was often too humble. Rocklin agreed the accomplishments were all things that were done. Shultz asked about the date of the intellectual freedom statement. Carman believed it was done in FY22. Rocklin said February 2022. Rocklin suggested bringing the annual report to the next meeting as three members were missing.

FY23 NOBU Budget Request. Rocklin noted a revision was made. Carman removed the Board recognition event and moved those funds ($1,500) into staff learning, with the intention to use these funds for a Leadership Retreat in late 2023. Rocklin said the Board will join the Leadership Team at a staff retreat for recognition. Raeburn noted OCLC was a nonprofit company being replaced by a for profit company and asked why it was being replaced. Carman said Mangano is the most informed on this but was absent. Johnk said the intent was to explore options as a pilot program. Johnk made a motion to approve the FY23 NOBU Budget Request. Raeburn seconded. Motion passed 5/0.

Staff Reports. Director's Report. Carman discussed the position study and noted Rocklin attended the consultant presentation. Carman shared ALA President, Emily Drabinski, visited Iowa City. Carman said the Intercultural Development Inventory is an optional opportunity for Board participation. Carman said if the Board participates the Library Leadership Team could as well.

Departmental Reports. Adult Services. Paulios noted the graph and photos in his report. Paulios noted the new Adult Day Camp program had many 20-year-olds, a demographic the library doesn't typically reach. Rocklin asked about information request data. Paulios said information requests are tracked for the State Library. Traditionally Inter-library loan (ILL) requests are reference questions that get tracked with the same weight as true reference questions. Paulios noted ILL's were down this year which effected reference question data. Paulios said Post-COVID has also had an effect and noted patrons are more self-sufficient with tools like ChatGPT. Paulios said staff need to track State requirements but also need to think about the other statistics we are working on. Paulios said incoming phone calls are down at the Switchboard in general, nationally

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phone calls are trending high. Paulios said patrons learned during the COVID reopening to go to the Information Desk to get guest passes instead of the Page Station. Pilkington asked if this is library wide data. Paulios said no, just adult services and explained every service point has their own totals. Carman said he doesn't think this data veers away from national trends and part of the gate keeping in librarianship has shifted to providing access. Paulios said the next goal is tracking how time is spent. Paulios said summer has been busy. Helmick said the ease of checking out an item has made room for new questions on the Bookmobile.

Community & Access Services. Helmick is proud of the library team and has hired four new part time staff. Helmick is excited about new collaborations with Southeast Junior High for teens and tweens. Helmick shared social media statistics are up. Carman shared the NOBU budget will allow staff to pay for digital evaluation tools to learn more about our social media footprint. Johnk noted bus rides will be free in August and asked how it will affect library foot traffic. Helmick said staff are changing language from ride and read to read, ride, repeat. Rocklin said funding for free bus rides is only for two years. Carman said not surprisingly feedback from patrons has included people tearing up. Carman is proud of Transit and the City of Iowa City.

Miscellaneous: News Articles. None.

President's Report. Rocklin attended the position study meeting with the consultant as he is responsible for signing off on the Director's questionnaire. Rocklin has sat through many position studies and felt this one was effective and informative. Carman and Rocklin had a conversation about a finance committee and Rocklin invited Trustees to share ideas with him to make it more effective. Rocklin noted the cultural development opportunity was free and encouraged trustees to sign up for it.

Announcements from Members. None.

Committee Reports. None.

Communications. None.

Consent Agenda. Massa made a motion to approve the Consent Agenda. Johnk seconded. Motion passed 5/0.

Set Agenda Order for August Meeting. Rocklin shared the August agenda will have 4th quarter financials and statistics, a policy review, the memorandum of agreement between the Friends Foundation and the Library Board of Trustees, and the Board Annual Report.

Rocklin shared he has chaired Boards in the past and has become known for running quick meetings. Rocklin said he intends to slow down this time. Shultz asked about the Johnson County representative status. Rocklin said the Library Bylaws and the Library contract with Johnson County are in conflict about what it takes to appoint a Johnson County representative on the Board. City of Iowa City legal believes the Johnson County contract to be the more binding of the two. The Johnson County Board of Supervisors agree Robin Paetzold can continue on in another term but this has not yet been presented to City Council. Rocklin expects that this will go through in August and Paetzold will rejoin the Board in August as a representative of the county. Rocklin intends to revise the Library Bylaws so the two documents match.

Adjournment. Rocklin adjourned the meeting at 5:44 pm.

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CITY OF IOWA CITY

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Library Disbursements: FY23, Period 13, EOY

YEAR/PERIOD: 2023/13 TO 2023/13							
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	

```
10550110                                    Library Administration
10550110 432030                                 Financial Services & Charges
  010475 GREENSTATE CREDIT U  0726230250        0     2023 13  INV P      -35.03 072123      287232 B Palmer Mastercard

                                                ACCOUNT TOTAL            -35.03

10550110 432080                                 Other Professional Services
  014353 ONE SOURCE THE BACKG 2022127519        0     2023 13  INV P      264.50 071423       41539 BACKGROUND CHECKS F
  014353 ONE SOURCE THE BACKG 2022127520        0     2023 13  INV P      168.00 071423       41539 BACKGROUND CHECKS F
                                                                         432.50

                                                ACCOUNT TOTAL           432.50

10550110 435055                                 Mail & Delivery
  012264 MAILBOXES OF IOWA CI 614778 & 615357   0     2023 13  INV P      136.74 071423      286977 Admin/Bubble Mailer

                                                ACCOUNT TOTAL           136.74

10550110 436030                                 Transportation
  010475 GREENSTATE CREDIT U  0726230292ACTSRP  0     2023 13  INV P      110.47 072123      287228 A Mangano Mastercar

                                                ACCOUNT TOTAL           110.47

10550110 436050                                 Registration
  010475 GREENSTATE CREDIT U  0726237792ACTSRPTRS 0   2023 13  INV P      146.10 072123      287234 J Paulios Mastercar

                                                ACCOUNT TOTAL           146.10

10550110 436060                                 Lodging
  010475 GREENSTATE CREDIT U  0726237131        0     2023 13  INV P    1,256.05 072123      287229 E Carman Mastercard
  010475 GREENSTATE CREDIT U  0726239103ACTSRP  0     2023 13  INV P    1,793.38 072123      287233 J Miller Mastercard
  010475 GREENSTATE CREDIT U  0826239103        0     2023 13  INV A      806.55 081823             J Miller MasterCard
                                                                       3,855.98

                                                ACCOUNT TOTAL         3,855.98

10550110 438130                                 Cell Phone/Data Services
  010482 VERIZON WIRELESS     9936948092        0     2023 13  INV P      287.85 070723      286878 Admin/6/11-7/10 Cel

                                                ACCOUNT TOTAL           287.85

10550110 445140                                 Outside Printing
  010050 TRU ART              123798011         0     2023 13  INV P      192.00 081123      288415 Admin/1,000 Snack L
  010050 TRU ART              123925011         0     2023 13  INV P      392.00 081123      288414 Admin/8,000 Snack L
                                                                         584.00

                                                ACCOUNT TOTAL           584.00

10550110 449120                                 Equipment Rental
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CITY OF IOWA CITY

Library Disbursements: FY23, Period 13, EOY

YEAR/PERIOD: 2023/13 TO 2023/13							
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	
014150 ADVANCED BUSINESS SY	INV325213	0	2023 13 INV P	243.47 072123	41576	Admin/Printing	
			ACCOUNT TOTAL	243.47			
10550110 449260			Parking				
000111 Deb Schultz	11	0	2023 13 INV P	11.00 070723	286782	Admin/Parking Reimb	
			ACCOUNT TOTAL	11.00			
10550110 449280			Misc Services & Charges				
000111 Elizabeth Rechkemmer	062923	0	2023 13 INV P	15.00 071423	286972	Admin/Found Library	
			ACCOUNT TOTAL	15.00			
10550110 452010			Office Supplies				
010475 GREENSTATE CREDIT U	0726237131	0	2023 13 INV P	47.07 072123	287229	E Carman Mastercard	
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	582.13 072123	287233	J Miller Mastercard	
010475 GREENSTATE CREDIT U	0826239103	0	2023 13 INV A	31.24 081823		J Miller MasterCard	
				660.44			
			ACCOUNT TOTAL	660.44			
10550110 469210			First Aid/Safety Supplies				
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	88.11 072123	287233	J Miller Mastercard	
			ACCOUNT TOTAL	88.11			
10550110 469320			Miscellaneous Supplies				
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	39.84 072123	287233	J Miller Mastercard	
010475 GREENSTATE CREDIT U	0826239103	0	2023 13 INV A	23.73 081823		J Miller MasterCard	
				63.57			
			ACCOUNT TOTAL	63.57			
10550110 469360			Food and Beverages				
010475 GREENSTATE CREDIT U	0726237131	0	2023 13 INV P	17.95 072123	287229	E Carman Mastercard	
			ACCOUNT TOTAL	17.95			
			ORG 10550110 TOTAL	6,618.15			
10550121			Library Bldg Maint - Public				
10550121 438030			Electricity				
010319 MIDAMERICAN ENERGY	20230726122409	0	2023 13 INV P	14,819.76 072823	42044	MidAmBilling 072620	
			ACCOUNT TOTAL	14,819.76			
10550121 438070			Heating Fuel/Gas				
010319 MIDAMERICAN ENERGY	20230726122409	0	2023 13 INV P	889.26 072823	42044	MidAmBilling 072620	

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			ACCOUNT TOTAL	889.26			
10550121 442010			Other Building R&M Services				
010475 GREENSTATE CREDIT U	0726230771	0	2023 13 INV P	180.05 072123		287227 B Gehrke Mastercard	
010581 RANDY'S CARPETS & IN	202966	0	2023 13 INV P	3,531.55 070723		286812 FAC/New Vinyl Plank	
014520 FREEMAN LOCKSMITH LL	013023	0	2023 13 INV P	105.00 071423		41505 FAC/Repair Panic Ba	
014520 FREEMAN LOCKSMITH LL	022023	0	2023 13 INV P	95.00 071423		41505 FAC/Fixed Lock Insi	
014520 FREEMAN LOCKSMITH LL	091622	0	2023 13 INV P	105.00 071423		41505 FAC/Fixed Entry Pan	
				305.00			
015771 JOHNSON CONTROLS FIR	41661315	0	2023 13 INV P	16,214.22 081123		288336 FAC/New Clocks	
			ACCOUNT TOTAL	20,230.82			
10550121 442020			Structure R&M Services				
010823 SCHUMACHER ELEVATOR	90586701	0	2023 13 INV P	625.21 071423		41546 June 23 Elevator Ma	
			ACCOUNT TOTAL	625.21			
10550121 442030			Heating & Cooling R&M Services				
010392 RMB CO INC	12684	0	2023 13 INV P	8,070.90 072123		41632 FAC/Maintenance on	
			ACCOUNT TOTAL	8,070.90			
10550121 445030			Nursery Srvc-Lawn & Plant Care				
010181 GREENERY DESIGNS	4026	0	2023 13 INV P	74.00 071423		286935 FAC/Interior Plants	
			ACCOUNT TOTAL	74.00			
10550121 445330			Other Waste Disposal				
013663 REPUBLIC SERVICES OF	0897-000993734	0	2023 13 INV P	168.21 070723		286813 Refuse & Recycling	
			ACCOUNT TOTAL	168.21			
10550121 449160			Other Rentals				
010627 CINTAS CORPORATION	4159488452	0	2023 13 INV P	223.25 070723		286727 FAC/Cleaning Suppli	
			ACCOUNT TOTAL	223.25			
10550121 452040			Sanitation & Indust Supplies				
010627 CINTAS CORPORATION	4159488452	0	2023 13 INV P	245.69 070723		286727 FAC/Cleaning Suppli	
			ACCOUNT TOTAL	245.69			
10550121 469320			Miscellaneous Supplies				
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	223.35 072123		287233 J Miller Mastercard	
			ACCOUNT TOTAL	223.35			

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	
			ORG 10550121 TOTAL	45,570.45			
10550140			Library Computer Systems				
10550140 438130			Cell Phone/Data Services				
010482 VERIZON WIRELESS	9939313678	0	2023 13 INV P	287.87 081123	288957	IT/Phone Services	
			ACCOUNT TOTAL	287.87			
10550140 438140			Internet Fees				
014293 IMON COMMUNICATIONS	3069923A	0	2023 13 INV P	253.02 070723	286765	Internet Services	
			ACCOUNT TOTAL	253.02			
10550140 444080			Software R&M Services				
010475 GREENSTATE CREDIT U	0726230250	0	2023 13 INV P	765.90 072123	287232	B Palmer Mastercard	
			ACCOUNT TOTAL	765.90			
10550140 452010			Office Supplies				
010475 GREENSTATE CREDIT U	0726230250	0	2023 13 INV P	40.75 072123	287232	B Palmer Mastercard	
014150 ADVANCED BUSINESS SY	INV329693	0	2023 13 INV A	170.61 081823		IT and LBE/Printing	
			ACCOUNT TOTAL	211.36			
10550140 455120			Misc Computer Hardware				
010475 GREENSTATE CREDIT U	0726230250	0	2023 13 INV P	299.99 072123	287232	B Palmer Mastercard	
			ACCOUNT TOTAL	299.99			
			ORG 10550140 TOTAL	1,818.14			
10550151			Lib Public Services - Adults				
10550151 445250			Inter-Library Loans				
000119 Iowa State Universit	043859	0	2023 13 INV P	380.00 071423	286991	AS/Lost Book Replac	
000119 Iowa State Universit	043860	0	2023 13 INV P	365.00 071423	286992	AS/Lost Book Replac	
000119 City of Ankeny	202306139187	0	2023 13 INV P	20.99 071423	286988	AS/Lost Material Fe	
				765.99			
			ACCOUNT TOTAL	765.99			
10550151 469320			Miscellaneous Supplies				
010475 GREENSTATE CREDIT U	0726237792ACTSRPTRS	0	2023 13 INV P	101.67 072123	287234	J Paulios Mastercar	
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	135.01 072123	287233	J Miller Mastercard	
				236.68			
			ACCOUNT TOTAL	236.68			
			ORG 10550151 TOTAL	1,002.67			

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
10550152			Lib Public Services - Children			
10550152 432080			Other Professional Services			
015004 GARDA, NORA G	062823	0	2023 13 INV P	150.00 072123	287221	CHI/Summer Reading
			ACCOUNT TOTAL	150.00		
10550152 445140			Outside Printing			
010050 TRU ART	123792011	0	2023 13 INV P	158.00 070723	286837	CHI/500 New Baby/Po
			ACCOUNT TOTAL	158.00		
10550152 469320			Miscellaneous Supplies			
010475 GREENSTATE CREDIT U	0726230250	0	2023 13 INV P	238.00 072123	287232	B Palmer Mastercard
010475 GREENSTATE CREDIT U	0726237446ACTSRP	0	2023 13 INV P	61.04 072123	287231	A Pilkington Master
010475 GREENSTATE CREDIT U	0826239103	0	2023 13 INV A	122.39 081823		J Miller MasterCard
				421.43		
			ACCOUNT TOTAL	421.43		
10550152 469360			Food and Beverages			
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	396.61 072123	287233	J Miller Mastercard
010475 GREENSTATE CREDIT U	0826239103	0	2023 13 INV A	-10.59 081823		J Miller MasterCard
				386.02		
			ACCOUNT TOTAL	386.02		
			ORG 10550152 TOTAL	1,115.45		
10550159			Lib Public Srvs-Comm Access			
10550159 445140			Outside Printing			
010050 TRU ART	123778011	0	2023 13 INV P	425.00 070723	286838	CAS/5,000 Pride Boo
010050 TRU ART	123793011	0	2023 13 INV P	298.00 070723	286837	CAS/5,000 Libraries
010050 TRU ART	123797011	0	2023 13 INV P	756.00 070723	286837	CAS/12,000 Pride Sh
010050 TRU ART	12384011	0	2023 13 INV P	248.40 080423	288036	CAS/2 Parade Banner
010050 TRU ART	123904011	0	2023 13 INV P	95.00 070723	286837	CAS/500 Business Ca
010050 TRU ART	123985011	0	2023 13 INV P	965.00 080423	288036	CAS/5,000 Your Libr
010050 TRU ART	123998011	0	2023 13 INV P	411.00 080423	288036	CAS/100 At Home Req
				3,198.40		
010355 OLD CAPITOL SCREEN P	522741	0	2023 13 INV P	358.00 070723	41449	CAS/20 BMB T-Shirts
010475 GREENSTATE CREDIT U	0726237131	0	2023 13 INV P	1,372.10 072123	287229	E Carman Mastercard
010475 GREENSTATE CREDIT U	0726237149	0	2023 13 INV P	93.34 072123	287230	S Helmick Mastercar
				1,465.44		
013638 4IMPRINT INC	11353819	0	2023 13 INV P	1,442.68 070723	286715	CAS/3,000 ICPL Pens
013638 4IMPRINT INC	11359330	0	2023 13 INV P	2,050.98 070723	286715	CAS/150 ICPL Crewne

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   YEAR/PERIOD: 2023/13 TO 2023/13
   ACCOUNT/VENDOR           INVOICE          PO      YEAR/PR TYP S           WARRANT   CHECK     DESCRIPTION
                                                                            3,493.66
                                                    ACCOUNT TOTAL           8,515.50

   10550159 448030                                  Community Events Funding
     010475 GREENSTATE CREDIT U  0726237149     0      2023 13   INV P         375.00 072123     287230 S Helmick Mastercar
                                                    ACCOUNT TOTAL             375.00

   10550159 449280                                  Misc Services & Charges
     010125 BLICK ART MATERIALS  264342         0      2023 13   INV P          32.96 070723     286721 CAS/Glue Dots for B

     010475 GREENSTATE CREDIT U  0726230250     0      2023 13   INV P         445.18 072123     287232 B Palmer Mastercard
     010475 GREENSTATE CREDIT U  0726237131     0      2023 13   INV P         329.20 072123     287229 E Carman Mastercard
     010475 GREENSTATE CREDIT U  0726239103ACTSRP 0    2023 13   INV P         455.78 072123     287233 J Miller Mastercard
                                                                            1,230.16
                                                    ACCOUNT TOTAL           1,263.12

   10550159 452010                                  Office Supplies
     010475 GREENSTATE CREDIT U  0726239103ACTSRP 0    2023 13   INV P         199.81 072123     287233 J Miller Mastercard
     010475 GREENSTATE CREDIT U  0826239103     0      2023 13   INV A         142.46 081823            J Miller MasterCard
                                                                              342.27
                                                    ACCOUNT TOTAL             342.27

   10550159 469320                                  Miscellaneous Supplies
     010475 GREENSTATE CREDIT U  0726237149     0      2023 13   INV P         937.14 072123     287230 S Helmick Mastercar
     010475 GREENSTATE CREDIT U  0726237446ACTSRP 0    2023 13   INV P         385.09 072123     287231 A Pilkington Master
     010475 GREENSTATE CREDIT U  0726239103ACTSRP 0    2023 13   INV P       2,538.02 072123     287233 J Miller Mastercard
                                                                            3,860.25
                                                    ACCOUNT TOTAL           3,860.25

                                                    ORG 10550159 TOTAL      14,356.14
   10550160                                         Library Collection Services
   10550160 445270                                  Library Material R&M Services
     010475 GREENSTATE CREDIT U  0726230292ACTSRP 0    2023 13   INV P         125.13 072123     287228 A Mangano Mastercar

     010509 BAKER & TAYLOR INC C 200055062023V   0      2023 13   INV P       1,199.67 071423     286897 LIBRARY MATERIALS
     010509 BAKER & TAYLOR INC C 2037577763      0      2023 13   INV P           7.74 070723     286718 LIBRARY MATERIALS
     010509 BAKER & TAYLOR INC C 2037592240      0      2023 13   INV P          11.61 070723     286718 LIBRARY MATERIALS
     010509 BAKER & TAYLOR INC C 2037612147      0      2023 13   INV P          10.32 071423     286896 LIBRARY MATERIALS
                                                                            1,229.34
                                                    ACCOUNT TOTAL           1,354.47
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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	

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10550160 469110                          Misc Processing Supplies
  010509 BAKER & TAYLOR INC C H664557DM       0     2023 13   INV P        113.90 071423      286898 LIBRARY MATERIALS

  010546 MIDWEST TAPE           504016789      0     2023 13   INV P        100.58 071423      286984 LIBRARY MATERIALS

                                                     ACCOUNT TOTAL          214.48

                                                     ORG 10550160 TOTAL   1,568.95

10550210                                 Library Children's Materials
10550210 477120                          Audio (Read-Along)
  015457 LIBRARY IDEAS LLC      100061        0     2023 13   INV P        869.52 070723      286781 LIBRARY MATERIALS

  016642 PLAYAWAY PRODUCTS      432647        0     2023 13   INV P         54.99 070723      286806 LIBRARY MATERIALS

                                                     ACCOUNT TOTAL          924.51

10550210 477200                          Toys/Kits
  010475 GREENSTATE CREDIT U    0726230292ACTSRP  0  2023 13   INV P         88.99 072123      287228 A Mangano Mastercar

  016720 LEARNING RESOURCES     INV000815098  0     2023 13   INV P         34.94 072123      287265 LIBRARY MATERIALS

                                                     ACCOUNT TOTAL          123.93

                                                     ORG 10550210 TOTAL   1,048.44

10550220                                 Library Adult Materials
10550220 477020                          Books (Cat/Cir)
  010475 GREENSTATE CREDIT U    0726230292ACTSRP  0  2023 13   INV P         53.23 072123      287228 A Mangano Mastercar
  010475 GREENSTATE CREDIT U    0826239103    0     2023 13   INV A         30.00 081823             J Miller MasterCard
                                                                            83.23

  010509 BAKER & TAYLOR INC C   2037577763    0     2023 13   INV P         85.14 070723      286718 LIBRARY MATERIALS
  010509 BAKER & TAYLOR INC C   2037592240    0     2023 13   INV P        189.43 070723      286718 LIBRARY MATERIALS
                                                                           274.57

  011706 DATA AXLE              10004113455   0     2023 13   INV P        600.00 070723       41424 LIBRARY MATERIALS

                                                     ACCOUNT TOTAL          957.80

10550220 477160                          Video (DVD)
  010509 BAKER & TAYLOR INC C   H65318890     0     2023 13   INV P         13.96 070723      286719 LIBRARY MATERIALS
  010509 BAKER & TAYLOR INC C   H65341780     0     2023 13   INV P         70.63 070723      286719 LIBRARY MATERIALS
  010509 BAKER & TAYLOR INC C   H65364030     0     2023 13   INV P         80.41 070723      286719 LIBRARY MATERIALS
                                                                           165.00

  010546 MIDWEST TAPE           503966343     0     2023 13   INV P         22.49 070723      286792 LIBRARY MATERIALS
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			ACCOUNT TOTAL	187.49			
10550220 477330			Serial (Print)				
010475 GREENSTATE CREDIT U	0726230292ACTSRP	0	2023 13 INV P	40.00 072123	287228	A Mangano Mastercar	
			ACCOUNT TOTAL	40.00			
10550220 477350			Online Reference				
014521 LINKEDLN CORPORATION	10111961477	0	2023 13 INV P	13,125.00 072123	287268	LIBRARY MATERIALS 6	
			ACCOUNT TOTAL	13,125.00			
			ORG 10550220 TOTAL	14,310.29			
FUND 1000 General			TOTAL:	87,408.68			

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YEAR/PERIOD: 2023/13 TO 2023/13						
10550320			Library Board Enterprise			
10550320 449280			Misc Services & Charges			
010539 IOWA CITY PUBLIC LIB 062923		0	2023 13 INV P	61.20 070723	286769	LBE/1/2 Funds Colle
			ACCOUNT TOTAL	61.20		
10550320 452010			Office Supplies			
014150 ADVANCED BUSINESS SY INV329693		0	2023 13 INV A	54.41 081823		IT and LBE/Printing
015626 HP INC	0487276	0	2023 13 INV P	107.55 070723	286763	LBE/Public Printing
015626 HP INC	0487706	0	2023 13 INV P	38.07 072823	287702	LBE/Public Printing
				145.62		
			ACCOUNT TOTAL	200.03		
			ORG 10550320 TOTAL	261.23		
10550350			Enrich Iowa			
10550350 469320			Miscellaneous Supplies			
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	1,081.75 072123	287233	J Miller Mastercard
			ACCOUNT TOTAL	1,081.75		
			ORG 10550350 TOTAL	1,081.75		
10550420			Library Designated Gifts			
10550420 432080			Other Professional Services			
016714 KNALLHART KENNELS	062923ACTSRP	0	2023 13 INV P	150.00 071423	286966	DG/Tween Dog Traini
			ACCOUNT TOTAL	150.00		
10550420 445140			Outside Printing			
010050 TRU ART	123813011ACTSRP	0	2023 13 INV P	225.00 070723	286837	DG/1,500 Summer Rea
010169 GAZETTE COMMUNICATIO	IN54599ACTSRP	0	2023 13 INV A	290.00 081823		DG/Advertisement
			ACCOUNT TOTAL	515.00		
10550420 445140 047			Outside Printing			
010169 GAZETTE COMMUNICATIO	IN52777SRP	0	2023 13 INV A	290.00 081823		DG/Advertisement CS
010169 GAZETTE COMMUNICATIO	IN53722SRP	0	2023 13 INV A	290.00 081823		DG/Advertisement CS
010169 GAZETTE COMMUNICATIO	IN55581SRP	0	2023 13 INV A	290.00 081823		DG/Advertisement CS
010169 GAZETTE COMMUNICATIO	IN57047SRP	0	2023 13 INV A	350.00 081823		DG/Advertisement CS
				1,220.00		
			ACCOUNT TOTAL	1,220.00		
10550420 469320			Miscellaneous Supplies			
010475 GREENSTATE CREDIT U	0726230292ACTSRP	0	2023 13 INV P	155.01 072123	287228	A Mangano Mastercar

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	
010475 GREENSTATE CREDIT U	0726237446ACTSRP	0	2023 13 INV P	1,345.45 072123	287231	A Pilkington Master	
010475 GREENSTATE CREDIT U	0726237792ACTSRPTRS	0	2023 13 INV P	597.23 072123	287234	J Paulios Mastercar	
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	370.68 072123	287233	J Miller Mastercard	
				2,468.37			
			ACCOUNT TOTAL	2,468.37			
10550420 469320 047			Miscellaneous Supplies				
010475 GREENSTATE CREDIT U	0726237792ACTSRPTRS	0	2023 13 INV P	185.26 072123	287234	J Paulios Mastercar	
010475 GREENSTATE CREDIT U	0726239103ACTSRP	0	2023 13 INV P	254.64 072123	287233	J Miller Mastercard	
				439.90			
010536 INGRAM LIBRARY SERVI	76395421	0	2023 13 INV P	187.76 071423	286951	LIBRARY MATERIALS	
			ACCOUNT TOTAL	627.66			
			ORG 10550420 TOTAL	4,981.03			
10550430			Library Undesignated Gifts				
10550430 469320			Miscellaneous Supplies				
010475 GREENSTATE CREDIT U	0726237131	0	2023 13 INV P	150.00 072123	287229	E Carman Mastercard	
			ACCOUNT TOTAL	150.00			
			ORG 10550430 TOTAL	150.00			
10550510			Library Children's Materials -				
10550510 477020			Books (Cat/Cir)				
010509 BAKER & TAYLOR INC C	2037240742	0	2023 13 INV P	240.82 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037542961	0	2023 13 INV P	337.68 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037554266	0	2023 13 INV P	400.80 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037557433	0	2023 13 INV P	82.58 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037560439	0	2023 13 INV P	408.47 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037560713	0	2023 13 INV P	148.80 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037573252	0	2023 13 INV P	136.25 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037574243	0	2023 13 INV P	485.33 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037575862	0	2023 13 INV P	200.39 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037586767	0	2023 13 INV P	51.16 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037588572	0	2023 13 INV P	112.94 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037592974	0	2023 13 INV P	108.35 071423	286897	LIBRARY MATERIALS	
				2,713.57			
010531 GALE GROUP	81433741	0	2023 13 INV P	37.48 071423	286931	LIBRARY MATERIALS	
			ACCOUNT TOTAL	2,751.05			
10550510 477250			Streaming Media/PPU				
015034 KANOPY INC	355702	0	2023 13 INV P	75.00 071423	286963	LIBRARY MATERIALS	

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	
			ACCOUNT TOTAL	75.00			
			ORG 10550510 TOTAL	2,826.05			
10550520			Library Adult Materials - Gift				
10550520 477020			Books (Cat/Cir)				
010509 BAKER & TAYLOR INC C	0003283658	0	2023 13 CRM P	-26.55 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037240742	0	2023 13 INV P	641.66 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037543291	0	2023 13 INV P	304.06 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037554305	0	2023 13 INV P	430.16 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037557301	0	2023 13 INV P	178.96 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037557416	0	2023 13 INV P	324.14 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037560786	0	2023 13 INV P	382.94 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037569035	0	2023 13 INV P	217.73 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037569483	0	2023 13 INV P	220.08 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037571594	0	2023 13 INV P	141.49 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037573252	0	2023 13 INV P	319.87 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037574474	0	2023 13 INV P	377.77 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037575862	0	2023 13 INV P	2,416.24 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037580267	0	2023 13 INV P	313.54 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037584321	0	2023 13 INV P	10.78 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037588572	0	2023 13 INV P	660.55 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037592974	0	2023 13 INV P	181.52 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037594755	0	2023 13 INV P	71.59 071423	286897	LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C	2037612147	0	2023 13 INV P	128.13 071423	286896	LIBRARY MATERIALS	
				7,294.66			
010536 INGRAM LIBRARY SERVI	76395421	0	2023 13 INV P	16.34 071423	286951	LIBRARY MATERIALS	
			ACCOUNT TOTAL	7,311.00			
10550520 477030			Books (Outreach)				
013692 MULTICULTURAL BOOKS	23-0960A	0	2023 13 INV P	974.97 071423	286999	LIBRARY MATERIALS	
			ACCOUNT TOTAL	974.97			
10550520 477070			eBooks				
011068 OVERDRIVE INC	01370CO23178161	0	2023 13 INV P	848.64 071423	287004	LIBRARY MATERIALS	
011068 OVERDRIVE INC	01370DA23201749	0	2023 13 INV P	16.99 071423	287004	LIBRARY MATERIALS	
				865.63			
			ACCOUNT TOTAL	865.63			
10550520 477110			Audio (Digital)				
011068 OVERDRIVE INC	01370CO23178161	0	2023 13 INV P	204.98 071423	287004	LIBRARY MATERIALS	
011068 OVERDRIVE INC	01370DA23201749	0	2023 13 INV P	69.00 071423	287004	LIBRARY MATERIALS	
				273.98			
			ACCOUNT TOTAL	273.98			

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Library Disbursements: FY23, Period 13, EOY

YEAR/PERIOD: 2023/13 TO 2023/13

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
10550520 477150			Art Reproductions			
010475 GREENSTATE CREDIT U	0726230292ACTSRP	0	2023 13 INV P	1,786.08 072123	287228	A Mangano Mastercar
			ACCOUNT TOTAL	1,786.08		
10550520 477250			Streaming Media/PPU			
010546 MIDWEST TAPE	504013051	0	2023 13 INV P	6,600.02 071423	286984	LIBRARY MATERIALS
015034 KANOPY INC	355702	0	2023 13 INV P	2,594.00 071423	286963	LIBRARY MATERIALS
015302 PETCHERS, SETH	LMPNEG	0	2023 13 INV P	300.00 071423	287008	LOCAL MUSIC PROJECT
			ACCOUNT TOTAL	9,494.02		
			ORG 10550520 TOTAL	20,705.68		
FUND 1001 Library Gifts			TOTAL:	30,005.74		

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Library Disbursements: FY23, Period 13, EOY

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  YEAR/PERIOD: 2023/13 TO 2023/13
  ACCOUNT/VENDOR          INVOICE          PO      YEAR/PR TYP S           WARRANT   CHECK    DESCRIPTION


10550800                              Library Replacement Reserve
10550800 444080                               Software R&M Services
  016427 MICROSOFT CORPORATIO G025194823       0      2023 13  INV P       2,059.43 072823        42043 LRR/Microsoft Azure

                                      ACCOUNT TOTAL           2,059.43

                                      ORG 10550800 TOTAL      2,059.43


        FUND 1006 Library Replacement Reserves    TOTAL:      2,059.43
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Library Disbursements: July 1 to July 31, 2023

YEAR/PERIOD: 2024/1 TO 2024/1							
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION	

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10550110                        Library Administration
10550110 435055                              Mail & Delivery
  010468 U S POST OFFICE ACCT 7102023      0    2024  1  INV P      10,000.00 072123         287323 Admin/Replenish Fun

  010522 COPY SYSTEMS INC      IN491381    0    2024  1  INV P         199.15 080423          42130 Admin/1 Ink Cartrid

                                                ACCOUNT TOTAL        10,199.15

10550110 449060                              Dues & Memberships
  010229 IOWA CITY AREA BUSIN 4066         0    2024  1  INV P         448.00 072123         287246 Admin/FY24 Membersh

  016382 HEADSPACE INC         INV14240    0    2024  1  INV P       1,927.80 072123         287238 Admin/Annual Member

  016391 URBAN LIBRARIES COUN 4312         0    2024  1  INV P       6,000.00 070723         286841 Admin/ICPL Membersh

                                                ACCOUNT TOTAL         8,375.80

                                            ORG 10550110 TOTAL       18,574.95

10550121                        Library Bldg Maint - Public
10550121 442010                              Other Building R&M Services
  016722 PROFESSIONAL WINDOW  1006         0    2024  1  INV P         150.00 072823         287748 FAC/Window Cleaning

                                                ACCOUNT TOTAL           150.00

10550121 449160                              Other Rentals
  010627 CINTAS CORPORATION   4160831939   0    2024  1  INV P         223.25 072123         287191 FAC/Sanitary Suppli
  010627 CINTAS CORPORATION   4162354190   0    2024  1  INV P         223.25 080423         287916 FAC/Sanitary Suppli
                                                                       446.50

                                                ACCOUNT TOTAL           446.50

10550121 452040                              Sanitation & Indust Supplies
  010570 CENTRAL IOWA DISTRIB 241396       0    2024  1  INV P         421.00 072823         287643 FAC/Vacuum Supplies

  010627 CINTAS CORPORATION   4160831939   0    2024  1  INV P         320.36 072123         287191 FAC/Sanitary Suppli
  010627 CINTAS CORPORATION   4162354190   0    2024  1  INV P         245.69 080423         287916 FAC/Sanitary Suppli
                                                                       566.05

                                                ACCOUNT TOTAL           987.05

10550121 466070                              Other Maintenance Supplies
  011399 ELECTRIC EQUIPMENT S 9505FY24     0    2024  1  INV P         167.88 071423          41503 FAC/Lightbulbs
  011399 ELECTRIC EQUIPMENT S 9520         0    2024  1  INV P         205.92 080423          42139 FAC/Lightbulbs
                                                                       373.80

                                                ACCOUNT TOTAL           373.80

                                            ORG 10550121 TOTAL        1,957.35
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CITY OF IOWA CITY

Library Disbursements: July 1 to July 31, 2023

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   YEAR/PERIOD: 2024/1  TO 2024/1
   ACCOUNT/VENDOR            INVOICE        PO      YEAR/PR TYP S           WARRANT   CHECK    DESCRIPTION


10550140                                   Library Computer Systems
10550140 438140                                    Internet Fees
   014293 IMON COMMUNICATIONS  3126063       0      2024  1  INV P           477.58 072823      287703 IT/Internet and Pho

                                                    ACCOUNT TOTAL           477.58

10550140 444080                                    Software R&M Services
   010525 ENCOMPASS IOWA LLC   13810         0      2024  1  INV P           224.00 072823       42026 IT/Backup Protectio

   010537 INNOVATIVE INTERFACE INV-INC34643  0      2024  1  INV P         5,548.60 072823      287705 IT/Sierra Content C
   010537 INNOVATIVE INTERFACE INV-INC34646  0      2024  1  INV P        73,353.97 072823      287705 IT/Sierra Core Bund
                                                                          78,902.57

   011068 OVERDRIVE INC        H-0096070     0      2024  1  INV P         8,208.00 080423      288009 IT/Content Service

   016393 BITWARDEN INC        1688ACC4-0003 0      2024  1  INV P         2,700.00 072823      287633 IT/Enterprise Organ

                                                    ACCOUNT TOTAL        90,034.57

                                                    ORG 10550140 TOTAL    90,512.15

10550151                                   Lib Public Services - Adults
10550151 432080                                    Other Professional Services
   012334 PUBLIC SPACE ONE     071123        0      2024  1  INV P           100.00 071423      287016 AS/PS1 and Center o

   016731 TYLER, RICHARD SYDNE 071223        0      2024  1  INV P           100.00 072823      287779 AS/Honorarium for 7

                                                    ACCOUNT TOTAL           200.00

10550151 445250                                    Inter-Library Loans
   011013 OCLC INC             1000314319    0      2024  1  INV P         5,523.20 071423      287002 COL&AS/Cataloging a

                                                    ACCOUNT TOTAL         5,523.20

                                                    ORG 10550151 TOTAL     5,723.20

10550152                                   Lib Public Services - Children
10550152 432080                                    Other Professional Services
   012922 BRAMMER, RICK        072023        0      2024  1  INV P         1,150.00 072823      287637 CHI/SRP Kids - Last

   013264 GAPSTUR, ERIC        071323        0      2024  1  INV P           100.00 070723      286748 CHI/TotallyTweens:

   013464 COBLE, KEVIN S       070623        0      2024  1  INV P           375.00 072123      287194 CHI/SRP Jester Pupp

   014283 GROUT MUSEUM OF HIST 07202023      0      2024  1  INV P           307.10 072123      287237 CHI/SRP Kids Mad Mi

   015819 ABENA SANKOFA IMHOTE 071923        0      2024  1  INV P           150.00 072823      287622 CHI/Summer Reading

   016116 COLD-BLOODED REDHEAD 071323        0      2024  1  INV P           200.00 070723      286730 CHI/SRP Thursday St
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Library Disbursements: July 1 to July 31, 2023

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
YEAR/PERIOD: 2024/1 TO 2024/1						
016246 CHEN, HAIMING	080223CLP	0	2024 1 INV P	53.35 070723	286725	CHI&DG/Summer Readi
			ACCOUNT TOTAL	2,335.45		
10550152 469370			Paper Products			
010125 BLICK ART MATERIALS	264537	0	2024 1 INV P	47.96 080423	287907	CHI/Paper for Bookw
010125 BLICK ART MATERIALS	264634	0	2024 1 INV P	40.82 080423	287907	CHI/Paper for Bookw
				88.78		
			ACCOUNT TOTAL	88.78		
			ORG 10550152 TOTAL	2,424.23		
10550159			Lib Public Srvs-Comm Access			
10550159 435059			Advertising			
011328 LITTLE VILLAGE MAGAZ	11326	0	2024 1 INV P	800.00 070723	286783	CAS/Full Page Adver
011328 LITTLE VILLAGE MAGAZ	11518	0	2024 1 INV P	483.00 072823	287722	CAS/Monthly Adverti
				1,283.00		
			ACCOUNT TOTAL	1,283.00		
10550159 445140			Outside Printing			
010373 PIP PRINTING	113533	0	2024 1 INV P	18.49 080423	42163	CAS/600 Open Access
			ACCOUNT TOTAL	18.49		
			ORG 10550159 TOTAL	1,301.49		
10550160			Library Collection Services			
10550160 435010			Data Processing			
011013 OCLC INC	1000314319	0	2024 1 INV P	16,949.95 071423	287002	COL&AS/Cataloging a
			ACCOUNT TOTAL	16,949.95		
10550160 445270			Library Material R&M Services			
010509 BAKER & TAYLOR INC C	2037625979	0	2024 1 INV P	9.03 072123	287182	LIBRARY MATERIALS
			ACCOUNT TOTAL	9.03		
			ORG 10550160 TOTAL	16,958.98		
10550210			Library Children's Materials			
10550210 477020			Books (Cat/Cir)			
010509 BAKER & TAYLOR INC C	2037584171	0	2024 1 INV P	517.26 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037594765	0	2024 1 INV P	468.41 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037598608	0	2024 1 INV P	23.96 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037599345	0	2024 1 INV P	20.50 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037607582	0	2024 1 INV P	209.09 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037613928	0	2024 1 INV P	35.99 080423	287905	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037616663	0	2024 1 INV P	241.13 080423	287905	LIBRARY MATERIALS

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Library Disbursements: July 1 to July 31, 2023

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   YEAR/PERIOD: 2024/1  TO 2024/1
   ACCOUNT/VENDOR              INVOICE          PO       YEAR/PR TYP S           WARRANT  CHECK      DESCRIPTION

   010509 BAKER & TAYLOR INC C 2037622179       0        2024  1  INV P           37.01 080423       287905 LIBRARY MATERIALS
   010509 BAKER & TAYLOR INC C 2037625972       0        2024  1  INV P          148.73 080423       287905 LIBRARY MATERIALS
                                                                                1,702.08

   010536 INGRAM LIBRARY SERVI 76669298         0        2024  1  INV P           31.95 072823       287704 LIBRARY MATERIALS
   010536 INGRAM LIBRARY SERVI 76735985         0        2024  1  INV P           26.31 072823       287704 LIBRARY MATERIALS
                                                                                   58.26

                                                         ACCOUNT TOTAL         1,760.34

10550210 477030                                          Books (Outreach)
   010509 BAKER & TAYLOR INC C 2037607582       0        2024  1  INV P           53.88 072823       287627 LIBRARY MATERIALS
   010509 BAKER & TAYLOR INC C 2037625972       0        2024  1  INV P          133.04 080423       287905 LIBRARY MATERIALS
                                                                                  186.92

   010536 INGRAM LIBRARY SERVI 76735985         0        2024  1  INV P          114.38 072823       287704 LIBRARY MATERIALS

                                                         ACCOUNT TOTAL           301.30

10550210 477070                                          eBooks
   011068 OVERDRIVE INC        01370CO23218574   0       2024  1  INV P          139.77 072823       287740 LIBRARY MATERIALS
   011068 OVERDRIVE INC        01370CO23266472   0       2024  1  INV P           47.67 080423       288009 LIBRARY MATERIALS
   011068 OVERDRIVE INC        01370DA23210427   0       2024  1  INV P            6.99 072823       287740 LIBRARY MATERIALS
                                                                                  194.43

                                                         ACCOUNT TOTAL           194.43

10550210 477110                                          Audio (Digital)
   011068 OVERDRIVE INC        01370CO23218574   0       2024  1  INV P           50.50 072823       287740 LIBRARY MATERIALS

                                                         ACCOUNT TOTAL            50.50

10550210 477120                                          Audio (Read-Along)
   015457 LIBRARY IDEAS LLC    100657           0        2024  1  INV P           43.08 072823       287721 LIBRARY MATERIALS

                                                         ACCOUNT TOTAL            43.08

10550210 477160                                          Video (DVD)
   010509 BAKER & TAYLOR INC C H565583470       0        2024  1  INV P           10.48 080423       287906 LIBRARY MATERIALS
   010509 BAKER & TAYLOR INC C H65488200        0        2024  1  INV P           27.96 072823       287628 LIBRARY MATERIALS
                                                                                   38.44

                                                         ACCOUNT TOTAL            38.44

10550210 477200                                          Toys/Kits
   010536 INGRAM LIBRARY SERVI 76735985         0        2024  1  INV P           18.25 072823       287704 LIBRARY MATERIALS
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CITY OF IOWA CITY

Library Disbursements: July 1 to July 31, 2023

YEAR/PERIOD: 2024/1 TO 2024/1								
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
013055 LAKESHORE LEARNING M	846929070623	0	2024 1 INV P			97.73 072823	287720	LIBRARY MATERIALS
014616 FAT BRAIN TOYS, LLC	231878587361	0	2024 1 INV P			40.94 072823	287670	LIBRARY MATERIALS P
			ACCOUNT TOTAL			156.92		
			ORG 10550210 TOTAL			2,545.01		
10550220			Library Adult Materials					
10550220 477020			Books (Cat/Cir)					
010509 BAKER & TAYLOR INC C	2037583771	0	2024 1 INV P			188.53 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037586981	0	2024 1 INV P			359.83 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037594767	0	2024 1 INV P			280.68 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037594876	0	2024 1 INV P			260.97 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037607121	0	2024 1 INV P			50.02 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037607582	0	2024 1 INV P			603.64 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037610597	0	2024 1 INV P			181.78 080423	287905	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037611368	0	2024 1 INV P			240.14 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037613902	0	2024 1 INV P			43.75 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037616963	0	2024 1 INV P			132.14 080423	287905	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037619702	0	2024 1 INV P			62.58 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037625972	0	2024 1 INV P			480.14 080423	287905	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037625979	0	2024 1 INV P			108.53 072123	287182	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037629589	0	2024 1 INV P			194.69 080423	287905	LIBRARY MATERIALS
						3,187.42		
010520 CENTER POINT PUBLISH	2025293	0	2024 1 INV P			142.02 072823	287642	LIBRARY MATERIALS
010531 GALE GROUP	81486782	0	2024 1 INV P			31.19 072823	287677	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	76669298	0	2024 1 INV P			236.88 072823	287704	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	76735985	0	2024 1 INV P			36.30 072823	287704	LIBRARY MATERIALS
						273.18		
			ACCOUNT TOTAL			3,633.81		
10550220 477070			eBooks					
011068 OVERDRIVE INC	01370CO23209571	0	2024 1 INV P			366.94 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23209575	0	2024 1 INV P			473.47 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23209579	0	2024 1 INV P			653.37 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23212870	0	2024 1 INV P			120.00 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23218575	0	2024 1 INV P			3,448.02 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23218577	0	2024 1 INV P			192.12 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23220639	0	2024 1 INV P			138.94 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23266243	0	2024 1 INV P			525.97 080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23266246	0	2024 1 INV P			142.49 080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23268308	0	2024 1 INV P			55.00 080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23210427	0	2024 1 INV P			229.97 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23214298	0	2024 1 INV P			60.00 072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23215256	0	2024 1 INV P			75.00 072823	287740	LIBRARY MATERIALS

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Library Disbursements: July 1 to July 31, 2023

YEAR/PERIOD: 2024/1 TO 2024/1							
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
011068 OVERDRIVE INC	01370DA23216747	0	2024 1 INV P	518.64	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23263194	0	2024 1 INV P	352.99	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23269428	0	2024 1 INV P	131.95	080423	288009	LIBRARY MATERIALS
				7,484.87			
			ACCOUNT TOTAL	7,484.87			
10550220 477100			**Audio (Compact Disc)**				
010509 BAKER & TAYLOR INC C	H65488200	0	2024 1 INV P	18.89	072823	287628	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65563910	0	2024 1 INV P	59.43	072823	287628	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65583340	0	2024 1 INV P	15.28	080423	287906	LIBRARY MATERIALS
				93.60			
			ACCOUNT TOTAL	93.60			
10550220 477110			**Audio (Digital)**				
011068 OVERDRIVE INC	01370CO23209571	0	2024 1 INV P	194.99	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23209576	0	2024 1 INV P	960.72	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23209577	0	2024 1 INV P	859.98	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23212873	0	2024 1 INV P	79.98	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23214024	0	2024 1 INV P	104.94	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23218575	0	2024 1 INV P	793.20	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23218577	0	2024 1 INV P	130.00	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23220639	0	2024 1 INV P	59.99	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23266241	0	2024 1 INV P	793.23	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23266242	0	2024 1 INV P	592.86	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23268308	0	2024 1 INV P	212.61	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370CO23268316	0	2024 1 INV P	182.88	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23210427	0	2024 1 INV P	285.95	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23213905	0	2024 1 INV P	109.00	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23214122	0	2024 1 INV P	88.00	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23214298	0	2024 1 INV P	59.99	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23216747	0	2024 1 INV P	738.55	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23219636	0	2024 1 INV P	49.95	072823	287740	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23263194	0	2024 1 INV P	775.80	080423	288009	LIBRARY MATERIALS
011068 OVERDRIVE INC	01370DA23269428	0	2024 1 INV P	238.95	080423	288009	LIBRARY MATERIALS
				7,311.57			
			ACCOUNT TOTAL	7,311.57			
10550220 477160			**Video (DVD)**				
010509 BAKER & TAYLOR INC C	H565583470	0	2024 1 INV P	52.44	080423	287906	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65415240	0	2024 1 INV P	38.45	072123	287183	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65488200	0	2024 1 INV P	989.24	072823	287628	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65488280	0	2024 1 INV P	20.96	072823	287628	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65510870	0	2024 1 INV P	793.80	072823	287628	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65563830	0	2024 1 INV P	85.92	080423	287906	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65568520	0	2024 1 INV P	48.93	080423	287906	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65609790	0	2024 1 INV P	67.17	080423	287906	LIBRARY MATERIALS

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Library Disbursements: July 1 to July 31, 2023

YEAR/PERIOD: 2024/1 TO 2024/1								
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S		WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C	H65649330	0	2024 1	INV P		97.92 080423	287906	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	H65667590	0	2024 1	INV P		6.99 080423	287906	LIBRARY MATERIALS
						2,201.82		
010546 MIDWEST TAPE	504030674	0	2024 1	INV P		53.96 072123	287278	LIBRARY MATERIALS
010546 MIDWEST TAPE	504030675	0	2024 1	INV P		13.59 072123	287278	LIBRARY MATERIALS
010546 MIDWEST TAPE	504057742	0	2024 1	INV P		22.49 080423	287986	LIBRARY MATERIALS
010546 MIDWEST TAPE	504089382	0	2024 1	INV P		242.87 080423	287986	LIBRARY MATERIALS
010546 MIDWEST TAPE	504089383	0	2024 1	INV P		26.99 080423	287986	LIBRARY MATERIALS
						359.90		
			ACCOUNT TOTAL			2,561.72		
10550220 477220			Video Games					
010536 INGRAM LIBRARY SERVI	76735985	0	2024 1	INV P		286.75 072823	287704	LIBRARY MATERIALS
			ACCOUNT TOTAL			286.75		
10550220 477330			Serial (Print)					
010524 EBSCO	1695075	0	2024 1	INV P		12,797.11 072123	41596	LIBRARY MATERIALS
			ACCOUNT TOTAL			12,797.11		
10550220 477350			Online Reference					
010550 PROQUEST INFORMATION	70785574	0	2024 1	INV P		2,017.87 072123	41627	LIBRARY MATERIALS
015980 THE WALL STREET JOUR	97025799	0	2024 1	INV P		2,205.00 072123	287318	LIBRARY MATERIALS
			ACCOUNT TOTAL			4,222.87		
			ORG 10550220 TOTAL			38,392.30		
FUND 1000 General				TOTAL:		178,389.66		

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Library Disbursements: July 1 to July 31, 2023

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  YEAR/PERIOD: 2024/1  TO 2024/1
  ACCOUNT/VENDOR          INVOICE        PO      YEAR/PR TYP S         WARRANT  CHECK   DESCRIPTION
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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
10550320			Library Board Enterprise					
10550320 444080			Software R&M Services					
010555 TRACSYSTEMS INC	4550	0	2024 1	INV	P	74.10 080423	288034	LBE/Software Fax Se
			ACCOUNT TOTAL			74.10		
			ORG 10550320 TOTAL			74.10		
10550420			Library Designated Gifts					
10550420 432080			Other Professional Services					
016044 PETERS, TROY	071023ACTSRP	0	2024 1	INV	P	175.00 071423	287009	DG/Special Access:
016246 CHEN, HAIMING	080223CLP	0	2024 1	INV	P	96.65 070723	286725	CHI&DG/Summer Readi
016726 DEGNER, KATHERINE	072723ACTSRP	0	2024 1	INV	P	100.00 072123	287204	DG/Totally Tweens S
016730 GALLAGHER, JULIE	071823ACTSRP	0	2024 1	INV	P	200.00 072823	287678	DG/How-To Tuesday:
			ACCOUNT TOTAL			571.65		
10550420 469320			Miscellaneous Supplies					
016701 COSTUME SPECIALIST	SH12762ACTSRP	0	2024 1	INV	P	260.00 071423	286913	DG/Pete the Cat Cos
			ACCOUNT TOTAL			260.00		
			ORG 10550420 TOTAL			831.65		
10550430			Library Undesignated Gifts					
10550430 435010			Data Processing					
010509 BAKER & TAYLOR INC C	NS23060320	0	2024 1	INV	P	5,000.00 071423	286897	UG/BTCat Subscripti
			ACCOUNT TOTAL			5,000.00		
			ORG 10550430 TOTAL			5,000.00		
10550510			Library Children's Materials –					
10550510 477020			Books (Cat/Cir)					
010509 BAKER & TAYLOR INC C	2037616663	0	2024 1	INV	P	42.68 080423	287905	LIBRARY MATERIALS
			ACCOUNT TOTAL			42.68		
			ORG 10550510 TOTAL			42.68		
10550520			Library Adult Materials – Gift					
10550520 477020			Books (Cat/Cir)					
010509 BAKER & TAYLOR INC C	2037607121	0	2024 1	INV	P	17.10 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037607582	0	2024 1	INV	P	64.94 072823	287627	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C	2037610597	0	2024 1	INV	P	8.97 080423	287905	LIBRARY MATERIALS
						91.01		

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Library Disbursements: July 1 to July 31, 2023

YEAR/PERIOD: 2024/1 TO 2024/1

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
			ACCOUNT TOTAL	91.01		
			ORG 10550520 TOTAL	91.01		
FUND 1001 Library Gifts			TOTAL:	6,039.44		

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Tom Rocklin, President

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Hannah Shultz Secretary