



IOWA CITY PUBLIC LIBRARY

123 S. Linn St. • Iowa City, IA 52240

DIRECTOR: Susan Craig • PHONE: 319-356-5200 • FAX: 319-356-5494 • www.icpl.org

BOARD OF TRUSTEES

AGENDA

5:00 pm – 2nd floor Board Room

October 22, 2015

Robin Paetzold, President

Diane Baker

John Beasley

Janet Freeman, Secretary

Adam Ingersoll

Thomas Martin

Meredith Rich-Chappell

Jay Semel, Vice-President

Monique Washington

1. Call Meeting to Order.

2. Public Discussion.

3. Approval of Minutes.

A. Approve Regular Minutes of Library Board of Trustees September 24, 2015 meeting.

4. Unfinished Business.

A. FY17 Operating Budget.

Comment: A draft FY17 operating budget will be discussed. City estimates for everything except personnel costs are included.

5. New Business.

A. Policy Review: #817: Alcohol in the Library.

Comment: This is a regularly scheduled policy review.

B. Visit to Children's Room.

Comment: New technology in the Storytime Room and new shelving for graphic novels as well as other Children's Room changes will be shared.

6. Staff Reports.

A. Director's Report: State Historical Society Resolution.

B. Departmental Reports: Children's Services, Collection Services, IT.

C. Development Office Report.

D. Spotlight on the Collection.

E. Miscellaneous.

7. President's Report.

8. Announcements from Members.

9. Committee Reports.

- A. Foundation Members.

10. Communications.

11. Disbursements.

- A. Review MasterCard Expenditures for September, 2015.
- B. Approve Disbursements for September, 2015.

12. Quarterly Financial Reports.

- A. First quarter Receipts, Expenditures.

13. Quarterly Use Reports.

- A. Three Month Output Measures, Circulation by Type and Format, Circulation by Area and Agency

14. Set Agenda Order for November Meeting.

15. Adjournment.

Iowa City Public Library Meeting Agendas and Other Significant Events		
OCTOBER 22, 2015	NOVEMBER 19, 2015	DECEMBER 17, 2015
Budget Discussion	Departmental Reports: AS, CAS	Departmental Reports: CH, CLS, IT
Review 1 st Quarter Goals/Statistics	Policy Review: #505: Volunteers	Policy Review: #401 Finance Policy
Policy Review: #817: Alcohol in the Library	OTHER: Book Gala , 11/15, 6:30-8 PM, Prairie Lights	OTHER: Arts & Crafts Bazaar , 12/5 Inservice Day , 12/11
Departmental Reports: CH, CLS, IT		
JANUARY 28, 2016	FEBRUARY 25, 2016	MARCH 24, 2016
Review 2 nd Quarter Goals/Statistics	Appoint Nominating Committee	Appoint Committee to Evaluate Director
6 month Strategic Planning Update	Set Hours for Next Fiscal Year	Departmental Reports: AS, CAS
Departmental Reports: AS, CAS	Policy Review: #809: Conduct in the Library #813: Unattended Children	Policy Review: #814: Copyright
	Departmental Reports: CH, CLS, IT	
APRIL 28, 2016	MAY 26, 2016	JUNE 23, 2016
Meet as Members of Friends Foundation	Election of Officers	Develop Ideas for Board Annual Report
Review 3 rd Quarter Goals/Statistics	Departmental Reports: AS, CAS	Director Evaluation
President Appoints to Foundation Board		Departmental Reports: CH, CLS, IT
Departmental Reports: CH, CLS, IT		
JULY 28, 2016	AUGUST 25, 2016	SEPTEMBER 22, 2016
Review Board Annual Report	Review Annual Staff Report	Budget Discussion
Adopt NOBU Budget	Departmental Reports: CH, CLS, IT	Departmental Reports: AS, CAS
Planning Update		
Departmental Reports: AS, CAS	OTHER: Annual Board Dinner	



BOARD OF TRUSTEES

Minutes of the Regular Meeting

September 24, 2015

DRAFT

Members Present: Diane Baker, John Beasley (in at 5:18 pm), Janet Freeman, Adam Ingersoll, Thomas Martin, Robin Paetzold, Meredith Rich-Chappell, Jay Semel, Monique Washington.

Members Absent: None.

Staff Present: Terri Byers, Maeve Clark, Susan Craig, Kara Logsden, Patty McCarthy, Elyse Miller, Brent Palmer, Angela Pilkington.

Guests Present: None.

Call Meeting to Order. President Paetzold called the meeting to order at 5:03 pm.

Public Discussion. None.

Approval of Minutes.

The Minutes of the August 27, 2015 Library Board of Trustees meeting were reviewed. A motion to approve the Minutes was made by Rich-Chappell and seconded by Freeman. Motion carried 8/0.

New Business.

FY17 Budget. Craig said the budget is one of the most complicated items the Board discusses all year. She described the different types of expenditures and receipts and the different accounts and their purposes controlled by the Library Board. Finalizing the Library budget is dependent on the City completing its part. The City will provide estimates in all accounts as a basic budget. We propose changes to reflect current needs and circumstances. We expect to receive the City's preliminary budget numbers on October 1, 2015.

Craig described how the budget changes based on our project sheets and other changes we make to the beginning budget the City allocates to library accounts. These projects are what we propose to enter into the budget. Each project sheets was discussed.

Bookmobile. The Bookmobile was discussed. Craig said it would be possible to use NOBU funds to help staff the bookmobile, which would lower the annual operating costs substantially. The first year of operation will be a short operating year, therefore, annual operating funds for that year will also be reduced. We had planned to request that rental income paid to the City be diverted from bond payments to cover operating costs, however, it now looks like rental income may not be available.

Hourly Wages. Changes to the hourly wages scale will be needed in January, 2017 if the City adopts the new county minimum wage. Craig said this will not have a large impact on our current budget line for hourly employees. There was a significant carryover last year in our hourly wage account as we were not fully staffed for the year.

Programming. Staff proposes increased support for children's, teens, and adult programming. Craig said the library receives a lot of support from the community; however, the cost to provide programming has increased and more programming is part of the new strategic plan.

Beasley in at 5:18 pm.

Catalog Records/Data Processing. Costs to purchase catalog records are going up. This is equivalent to a "utility," like electricity or heating for our library. We use OCLC's Connexion, which provides downloadable records for our catalog, and the ability to modify these data to fit ICPL's needs. Craig said this must be funded. Staff also proposed funding new software for the public as an initial step in opening a digital media lab.

Catalog Software. One of the major projects requested for FY17 is new catalog software. The patron user experience with our catalog needs to be improved. There are products in the marketplace that can help us do this. Our contract with Encore expires at the end of 2016 and needs to be renewed or replaced. There are other multi-feature products in the marketplace and they cost more. It is in our strategic plan to improve the catalog and we want to make a good investment in our next one.

Shelving. ICPL is the only one of the ten largest libraries in Iowa still cataloging graphic novels in non-fiction. It is a strategic plan initiative to move these materials to their own shelves; children's graphic novels downstairs, and adult graphic novels near the Young Adult (YA) collection upstairs. The new shelving is a one-time cost.

Collection. A two percent increase to the collection budget is requested. ICPL still supports many formats and has very high circulation. The City has cut our budget requests for the past two years for materials; Craig feels strongly it needs to be increased this year.

Board members requested Craig rank the various projects. Board members left the meeting at 5:27 pm for the annual Board photograph. Board members returned to Board Room at 5:30 pm.

Craig prioritized the catalog records/data processing, and the hourly wage increases as essential and basic increases to operating costs. The bookmobile operating costs are very important. The new bookmobile needs to be available to the community. She recommended asking the City for funds for the full-time staff member and turning to our state and gift dollars for other permanent staff. One-time projects can be moved out of the operating budget.

All agree the project sheets represent a significant investment and agree they reflect the plan priorities. Semel asked about Craig's past record on funding requests with the City. Craig believes she is judicious but feels her job is to make the case for needs. Craig said until the new property assessments come out and the new rollback is established, the City will not know how much money it will have, in response to a question from Freeman. Beasley asked if the City approves projects all together or case-by-case. Craig said this has been done both ways. Craig believes the Library has been very fortunate in the support it has received and we try to be reasonable in what we ask.

Motion to approve the operating budget requests as proposed by Craig was made by Ingersoll and seconded by Beasley. Motion carried 9/0.

Non-operating budget proposals will include items from the list. Ingersoll and Rich-Chappell asked about the balance in the NOBU account. Craig said it is usually about \$400,000. This year is was higher because several FY15 projects were moved to FY16. Typically we earn one year and spend the next and try to maintain a healthy balance. Income varies, but was about \$250,000 if FY15. There was discussion about the NOBU item related to ICN. We want to upgrade the equipment in the room because we want a more versatile system for people to use in the library and because the ICN meeting functionality is expected to be discontinued. Craig said there are a few ongoing NOBU expenses, including some hours for a part-time staff member. A motion to approve the proposed NOBU budget items with the additional items identified in the budget proposal discussion was made by Ingersoll, with Beasley seconding. Motion carried 9/0.

Staff Reports.

Director's Report. The UIHC lease for basement space runs until the end of December, 2015. The City is expected to sign a short term lease for the first floor with the Iowa City Area Development Group (ICAD), and then a lease will be negotiated for all of the space to begin January 1. Craig has provided the City with the real expenses the Library incurs with any tenancy. Craig believes this will be a good use for the space. The rental amount is currently between \$130-140,000 in rent and \$40,000 in taxes, in response to a question from Semel. Craig said the City owns the Library and the Board of Trustees does not have control over what happens there in response to a question from Semel. Martin asked if there are any traffic estimates associated with the new project. Ingersoll said in his experience a place like this is an enhancement to a downtown. Ingersoll feels the Library should not be penalized for this kind of use of the space. Clark mentioned that EntreFest was held in the space and the whole area was busy with people. Martin believes it will be a good sharing opportunity. Rich-Chappell asked about next steps. Currently, the short term lease is being drafted; the City Manager is able to sign this lease because the term is so short. Then, a long term lease will be written. Craig will schedule a time for Mark Nolte of ICAD, to talk to the Board.

The Iowa City Book Festival is coming up next week. The Board supports this endeavor. Craig encourages Board members to support the Iowa City UNESCO City of Literature and go to as many festival offerings as they can.

Departmental Reports.

Adult Services. Paetzold asked if Clark was satisfied with the numbers for the summer. Clark said she was. Semel asked if it would be overkill for a staff or Board member to say something briefly before a speaker is introduced at a program for which we are the sponsor. Clark said this is a good idea and we will do more of it.

Community & Access Services. No comments.

Development Office. The Book Gala is set for Sunday, 11/15/15, 6:30 to 8:00 pm, at Prairie Lights Bookstore. This is the only fundraiser for which Prairie Lights closes its doors and donates a portion of the proceeds to the Friends Foundation. Friends Foundation members will be there to help during the fundraiser.

Business Office Annual Report. No comments.

Facilities Services Annual Report. No comments.

Spotlight on the Collection. No comments.

Miscellaneous. No comments.

President's Report. President Paetzold thanked Craig for including the diversity information in the packet. Paetzold wants members to know that we are able to ask people to come speak to the Board about topics of interest and significance to the library.

Announcements from Members. Beasley went to the Music is the Word (MITW) Revue on Sunday, and enjoyed the show very much. The Revue helped him realize the mission of the Library is to provide opportunities and venues to different types of learning and information and for the Library to be a leader in the community. Library involvement in MITW makes perfect sense to him. Beasley's favorite was Combined Effort Theatre Men's Choir. Logsden pointed out two of the choir members are library volunteers. Craig reminded everyone that all of the musicians donated their time. McCarthy said 280 persons were there, in response to a question by Martin.

Committee Reports.

Foundation Members. The Foundation Board's last meeting was a planning session. Semel said the facilitator asked members two questions: Why is the Library is so great? Why does the Library need help? The group broke into smaller groups to discuss two goals: how to strengthen the Board and how to increase fundraising. A new strategic plan will be developed this year.

Baker said the planning meeting was one of the most interesting she's attended and it helped put everything together for her. Follow-up with small donors and people who attend lectures was discussed. Cultivating more activity from sporadic givers, targeting new populations such as young people, parents, and older people as segments of the library society was also discussed.

The FY16 Memo of Understanding between the Iowa City Public Library Friends Foundation Board of Directors and the Iowa City Public Library Board of Trustees was presented to the President Paetzold to sign. This is an annual occurrence and requires no Board action.

Communications. None.

Disbursements.

The MasterCard expenditures for August, 2015 were reviewed. A motion to approve the disbursements for August, 2015 was made by Martin and seconded by Beasley. Motion carried 9/0.

Set Agenda Order for October Meeting.

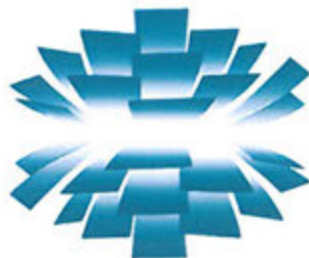
Budget.

Goals/Statistics.

Policy Review.

Adjournment. A motion to adjourn the meeting was made by Freeman and seconded by Rich Chappell. Motion carried 9/0. President Paetzold closed the meeting at 6:35 p.m.

Respectfully submitted,
Elyse Miller



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DIRECTOR: Susan Craig • PHONE: 319-356-5200 • FAX: 319-356-5494 • www.icpl.org

DATE: October 14, 2015

TO: Library Board

FROM: Susan Craig, Library Director

RE: FY17 Budget

The attached FY17 budget proposal uses City provided numbers based on FY15 expenses with inflationary increases. Further adjustments have been made based on Library needs and priorities discussed at the September Board meeting. This budget does not include expenses for bookmobile operations. Because the bookmobile is a new service, City budget guidelines require us to submit it separately. That document is also attached. The other major missing component are personnel expenses, other than hourly employee wages. These figures are calculated by the City and we do not yet have them.

Combined, the major areas of supplies and services show a 4.12% increase, without the modest bookmobile expenses. A 2% increase is proposed for the materials budget and a 3% increase to hourly staff expenses as a new wage scale will go into effect January, 2017.

Several project related items have been moved into the preliminary NOBU budget. You will finalize that budget in June for FY17.

With approval, this budget request will be submitted to the City.

FY17 BUDGET IN BRIEF: October 2015

PERSONNEL										
		FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14* ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 PROPOSED	Compare with FY16 Budget	COMMENTS
411000	Permanent Full Time	1,975,107	2,235,882	2,158,031	2,156,849	2,185,292	2,279,149		0.00%	No City Numbers Yet
412000	Perm Part Time	493,663	383,070	371,974	370,799	427,678	419,261		0.00%	No City Numbers Yet
413000	Temporary	440,032	406,132	396,731	403,263	427,062	452,044	465,600	3.00%	New Wage Scale January, 2017
414100	Overtime	82,531	60,958	58,098	66,166	69,674	75,000		0.00%	No City Numbers Yet
414300 & 414400	Termination	0	15,749	21,796	14,556	8,250	0		0.00%	No City Numbers Yet
414500	Longevity	24,087	22,083	19,869	18,619	17,123	21,088		0.00%	No City Numbers Yet
421100 to 424800	Benefits	889,375	894,353	828,148	897,632	957,286	991,154		0.00%	No City Numbers Yet
	Total Personnel	3,904,795	4,018,227	3,854,647	3,927,884	4,092,365	4,237,696	465,600	-89.01%	FY12, 27 payrolls
SUPPLIES										
452010	Office Supplies	2,906	2,627	2,836	2,755	2,938	2,833	3,031	6.99%	
452030	Minor Equip & Furniture	673	20,525	10,065	21,731	8,514	15,200	8,817	-41.99%	
452040	Sanitation Supplies	20,308	14,948	15,288	17,300	18,016	17,932	18,657	4.04%	
452050	Photo Supplies	10,649	5,024	2,416	1,457	667	1,510	691	-54.24%	
454020	Subscriptions	488	456	456	480	480	498	497	-0.20%	
455010 & 455090	Printing/graphic supply/ paper	2,339	14,016	7,525	6,001	8,806	6,189	9,101	47.05%	
455110 & 455120	Misc Computer Software & hardware	9,430	12,124	41,262	65,093	45,656	50,000	45,656	-8.69%	FY13 purchases under \$5,000 moved from capital to supplies
463040, 463100 & 465020	Sewer & Ice Control Chemicals/ Gasoline	355	1,697	3,836	3,456	1,645	3,629	1,727	-52.41%	
466030 to 466070	Building Repair Supplies	14,004	9,115	11,903	11,023	9,636	11,425	9,859	-13.71%	
467020	Equip repair/maint supply	2,468	1,647	476	473	115	490	119	-75.71%	
469110	Misc processing supply	31,999	30,543	30,277	26,057	29,138	22,000	30,174	37.15%	
469190 to 469370	Misc Commodities	25,065	19,786	28,020	23,963	17,755	24,330	21,243	-12.69%	
	Total Supplies	120,684	132,508	154,360	179,789	143,366	156,036	149,572	-4.14%	

FY17 BUDGET IN BRIEF: October 2015

	FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14* ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 PROPOSED	Compare with FY16 Budget	COMMENTS
CHARGES & SERVICES									
432030									
	Financial Svc / Charges	5,692	5,444	5,842	5,576	5,103	5,773	5,284	-8.47%
432060 to 432080	Consultants, other	18,860	16,866	13,295	27,844	23,218	19,700	21,700	10.15%
435010	Data Processing	12,000	12,000	13,750	14,000	20,300	15,750	21,022	33.47%
435055 to 435057	Postage / Couriers	27,020	32,273	21,344	20,550	31,074	22,168	32,624	47.17%
435058 & 446320	Bulk Mail / Chargebacks	11,529	8,375	7,767	8,155	9,540	8,453	9,882	16.91%
435059	Advertising	13,700	9,596	9,899	8,130	6,186	8,426	6,406	-23.97%
436030 to 436090	Training & Education	10,180	11,423	14,697	18,241	11,283	12,000	12,000	0.00%
438080 & 438090	Sewer/Water/ Stormwater	8,692	0	0	0	0	0	0	0.00%
438030 & 438070	Gas/Electric	138,731	139,260	124,887	147,493	115,509	156,242	129,720	-16.97%
438100 & 445330 438050	Refuse/ Landfill / other waste disposal	1,388	2,103	1,380	1,380	2,180	2,063	2,258	9.45%
438110 to 438130	Phone/Long Distance / Wireless	2,136	1,988	2,539	2,808	2,847	2,910	2,949	1.34%
438140	Internet	12,000	12,855	13,686	17,373	16,205	18,088	18,000	-0.49%
442010 to 442070	Bldg. Repair & Maint	106,103	85,714	91,516	74,687	97,750	77,414	101,233	30.77%
443020 & 443050 & 4443080	Equip Repair & Maint	3,830	2,521	7,874	1,985	2,419	2,058	2,506	21.77%
444010 to 444120	IT Repair & Maintenance	124,633	136,575	122,553	149,623	111,800	153,012	173,539	13.42% Catalog Upgrade
445030	Plant Care	776	956	797	804	804	833	833	0.00%
445140	Printing	47,025	31,356	37,506	43,002	34,612	44,030	40,543	-7.92%
445160	Work Study	2,050	0	0	0	0	0	0	0.00%
445250	Interlibrary Loan	590	5,562	269	64	45	67	0	0.00%
445270 to 445290	Materials processing & maintenance	11,182	13,868	15,235	15,092	16,627	18,132	20,196	11.38% More pre-processing
446010 & 446200 & 449055	City Chargebacks	1,517	651	922	622	525	525	5,267	903.24% New City ITS chargebacks/we are questioning
446220 to 446300	Phone Chargebacks	21,215	22,086	20,295	22,086	23,599	25,884	26,390	1.95%
446350	Vehicle Replace Fund	4,275	4,712	5,240	5,690	5,717	5,860	5,888	0.48%
446360	City Vehicle Rental Chargeback	5,765	5,871	3,993	5,173	5,667	5,484	6,007	9.54%
449030	Property Tax	47,560	48,450	51,694	24,812	16,649	0	0	0.00% Now paid by City Rental Acct

FY17 BUDGET IN BRIEF: October 2015

	FY11 ACTUAL	FY12 ACTUAL	FY13 ACTUAL	FY14* ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 PROPOSED	Compare with FY16 Budget	COMMENTS
449060 & 448030	2,135	3,237	3,130	3,263	3,646	3,583	3,647	1.79%	*
Dues, Membership, Community Events									
449090 to 449160	5,315	7,268	9,073	8,325	8,135	8,537	8,740	2.38%	
Rent / Equipment									
448030 & 449260 to 449350	11,878	9,346	9,119	5,584	4,872	5,400	4,262	-21.07%	
Misc / Park 'n' Read / Meals / Relocation									
Total Charges & Services	657,777	630,356	608,302	632,362	576,312	622,392	660,896	6.19%	

CAPITAL EXPEND

472010	5,200	0	0	12,000	3,995	7,000		0.00%	
Bldg. Improvements									
474360 to 474420	4,400	2,010	0	17,713	0			0.00%	
Operating equipment									
475010	15,000	0	0	0	0			0.00%	
Furniture / Office Equip									
476050 to 476130	53,159	24,090	0	11,614	0			0.00%	
IT hardware / software									
Subtotal Equip/improve	77,759	26,100	0	41,327	3,995	7,000	0	0.00%	

490040	100,000	97,000	82,216	97,536	61,618	100,000	0	0.00%	City subsidizing ICAD rent
GO Bond Abatement									
Equip Replace Fund	62,422	62,422	62,422	62,422	62,422	62,422	62,422	0.00%	
Subtotal Transfers	162,422	159,422	144,638	159,958	124,040	162,422	62,422	-61.57%	

477020 to 477350	599,848	614,794	630,885	659,600	650,421	648,000	660,960	2.00%	
Library Materials									
477380	13,500	12,488	12,472	12,600	5,875	6,000	6,000	0.00%	
RFI Tags									
Subtotal Materials	613,348	627,282	643,357	672,200	656,296	654,000	666,960	1.98%	

TOTAL Capital Expend	853,529	812,804	787,995	873,485	784,331	823,422		0.00%	
TOTAL WITHOUT PERSONNEL	1,631,990	1,575,668	1,550,657	1,685,636	1,504,009	1,601,850		0.00%	
TOTAL BUDGET	5,536,785	5,593,895	5,405,304	5,613,520	5,596,374	5,839,546	0	0.00%	

FY17 Budget Proposal

Project Sheet: Bookmobile

Description:

The intended purpose of the Iowa City Public Library's Bookmobile is to offer collections and services beyond the Downtown and extend Library services throughout the community. The proposed Bookmobile will connect with our community in new places; engage with new partners and patrons; and enrich lives through better access to Library collections and services.

Relation to strategic plan goals:

Goal 1: Public Awareness	Enrich: Promote bookmobile service and stops.
Goal 3: Program	Engage: Consider programming opportunities for bookmobile service.
Goal 4: Content	Connect: Plan for bookmobile collection.
Goal 6: Space/Facilities	Enrich: Introduce bookmobile service.
Goal 7: Staffing	Enrich: Organize staffing for bookmobile.

Need:

The need for a Bookmobile was identified during the strategic planning process. It is a natural next step to added outreach programming and expanded efforts to get children library cards and involved in summer reading that were a focus of the last strategic plan. In addition, mobile service available at various locations will offer an alternative pickup and service point for people concerned about parking issues near the downtown library.

A bookmobile also supports the City of Iowa City's Strategic Plan:

Fostering a more INCLUSIVE and SUSTAINABLE Iowa City through a commitment to:

- Healthy neighborhoods
- A strong urban core
- Strategic economic development activities
- A solid financial foundation
- Enhanced communication and marketing

The services provided on the Bookmobile will be a hybrid of traditional bookmobile services (reach out to populations who have trouble accessing the downtown Library) and 21st Century Bookmobile service (convenient option for holds pickup and Express collections) in places in the community convenient for patrons and outside of the downtown location.

Items to be funded:

Annual Cost/City Funding

Fund number	Item	Amount
411000	Perm Full-time Staff (40 hours/week) salary & benefits	\$68,841
435059	Advertising	\$1,000
438130	Phone/Wireless	\$3,600
444100	IT Repair/Maintenance	\$1,200
446360	City Vehicle Maintenance Chargeback*needs confirmed with Transit	\$12,000
449280	Miscellaneous, insurance *needs confirmed	\$12,000
Total		\$98,641

Annual Cost/Foundation Funding

411000	Perm staff (16 hours/week)	\$32,218
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Estimated for 5 months (42%) in FY17:

Total FY17	Operating budget	\$41,429
Total FY17	Gifts	\$13,532

One-time Cost FY17:

Fund number	Item	Amount
442060	Bookmobile Site Prep: Electricity	\$8,000
442010	Bookmobile Site Prep: Miscellaneous	\$4,000
Total		\$12,000

One-time Capital Cost FY17:

Fund number	Item	Amount
474420	Bookmobile (City funds)	\$100,000
474420	Bookmobile (Foundation funds)	\$150,000
Total		\$250,000

Description of ongoing costs:

Beginning in FY18, we anticipate annual, ongoing costs of \$129,580, which includes staffing, vehicle maintenance, and IT costs; \$98,641 from the City, \$32,218 from the Foundation.

Regular Review of Policy: 817. Alcohol in the Library

Background

In 2012, the City Council rescinded a long-standing ban on serving alcohol on city property. The change was prompted largely by interest from multiple nonprofits supporting various City entities – the Library, the Senior Center, the Animal Shelter -- in having fundraising events where alcohol was available, as well as the Parks & Recreation Department which was planning to open two new venues where larger events would be held and the public would expect to be able to serve alcohol. At the request of the Friends Foundation, the Library Board supported a change in the local ordinance prohibiting all alcohol on city property. In September, 2012, the City Council repealed old language and approved an ordinance that allows for the consumption of alcohol in city buildings, only requiring that valid licenses or permits be in place and that administrative rules be approved by the City Manager.

In October of the same year, the Board adopted a policy on alcohol use establishing administrative rules for the Library. The primary motive for making the change to the alcohol prohibition is to allow fundraising events where beer and wine may be served. It is appropriate to hold fundraising events in the building for which we are raising money, and event expenses will be lowered if we can eliminate room rental costs. During discussion, it seemed appropriate to include other City departments, and the Iowa City UNESCO City of Literature, which is housed in the building in a limited way. The policy allows these entities to serve wine and beer in meeting rooms only with prior written permission of the Director.

Most of the larger public libraries in Iowa allow alcohol to be served in their buildings, many of them with a more liberal policies than ICPL's.

Issues

Since adopting the policy, wine and beer have been served on three occasions: the ILA annual conference reception, and two Foundation fundraising events. There have been no issues with alcohol service at these events.

In reviewing the policy, it is suggested to add language providing for the Library Director's designee to grant permission, and to lengthen the time in which an entity must have permission. In our experience, obtaining the appropriate licenses can take two weeks or longer; if someone waited until 21 days there may not be enough time to get the paperwork in place. A final recommendation is to clarify the proof of insurance must be provided to the Library.

Action

Staff recommend adoption of the policy as revised.

Prepared by:
Susan Craig,
Library Director

817. Alcohol in the Library Policy

See also: Meeting Room Policy #806, Conduct in the Library Policy #809, applicable Iowa laws and local ordinances regarding the serving, possession and consumption of alcohol.

817.1 Alcoholic beverages are strictly prohibited on Library property except in accordance with the provisions of this policy.

817.2 Wine and beer may be served at special events hosted by the Library or the Iowa City Public Library Friends Foundation.

817.3 With prior written permission from the Library Director or designee of at least ~~twenty-one (21)~~ thirty (30) days wine and beer may be served at special events in Library meeting rooms hosted by other entities of City government and the Iowa City UNESCO City of Literature.

817.4 The use of alcoholic beverages in leased commercial space is governed by the terms of the lease.

817.5 All groups are responsible for securing any and all required licenses and insurance and providing proof of insurance prior to the event.

Adopted: 10/25/12

Revised: 10/22/15

RESOLUTION IN SUPPORT OF THE TWO HISTORICAL LIBRARIES OF THE STATE HISTORICAL SOCIETY

WHEREAS: The vision of the Iowa Department of Cultural Affairs looks forward to the time when, "Iowa is recognized as a state that fosters creativity and serves as a catalyst for innovation, where the stories of Iowa are preserved and communicated to connect past, present and future generations";

WHEREAS: The Department values stewardship, "We believe it is our responsibility to preserve Iowa's cultural legacy and resources";

WHEREAS: The State Historical Society has two libraries located in Iowa City and Des Moines where print, audiovisual and artifact collections, 158 years in the making, document the history of our state. Included in the collections are local newspapers published between 1836 and the present representing hundreds of Iowa communities and all 99 counties; census records from 1840-1930; birth, marriage, death and immigration records from all Iowa counties; manuscript collections of personal papers; records of schools, clubs, corporations and churches; half-million photographs; audio and film collections; maps and atlases; permanent executive branch state government records; and tens of thousands of books;

WHEREAS: Staffing levels and public access at both libraries have been drastically reduced in recent years;

WHEREAS: State appropriations to the historical libraries have dropped consistently and are now under \$1 million annually with no funds for acquisition, digitization, or preservation and offering very limited access to the collections;

NOW THEREFORE BE IT RESOLVED BY THE IOWA LIBRARY ASSOCIATION THAT:

The Iowa Library Association expresses its strong concern about the status of current collections of the two State Historical Society libraries. The association will advocate for adequate resources for the historical libraries so that they can conserve, process and manage their current collections and acquire new materials while using up-to-date technologies and guaranteeing ready access to the public, and provide input to assist in the formulation of an improvement plan.

Respectfully submitted,

Maeve Clark, Iowa City Public Library

Susan Craig, Iowa City Public Library

October 15, 2015

This resolution was prepared and submitted to the Iowa Library Association for consideration at their annual business meeting.

Children's Services Report
 Prepared for the Iowa City Public Library Board of Trustees, October 2015 meeting
 By Angie Pilkington, Children's Services Coordinator

Fall is shaping up to be a busy time for us in the Children's Room! Storytimes have changed over to subjects like leaves, apples, monsters (the non-scary kind) and trips to the Log Cabins at City Park for a pioneer storytime and to the Fire Station to meet the firefighters! All of our programs have been very well attended, with almost 70 in attendance at the Log Cabin storytime we did in partnership with the Parks and Recreation Department. It was a windy day but Casey and Nancy from the library, as well as the two staff members from the P & R department had a great time reading stories, touring the cabins, doing pioneer chores and making pioneer crafts. We continue to have a full schedule with our Music is the Word programming. The musical events have been very well attended and we have received very positive feedback from them. We are winding down season 1 and looking forward to season 2!

Fall also brings us a new intern from the University's graduate school library program. We welcomed Elizabeth Brown from Nebraska to the Children's staff for the school year. Elizabeth brings with her experience working at the Omaha and Springfield Public Libraries in Nebraska. She is enthusiastic about services to children and the role of the library in communities.

I am excited to be speaking at this year's Iowa Library Association's annual conference this October. I am presenting with Trista Peitzman from Iowa Public Television on the use of digital media in storytimes. It is based on a program that I did at my previous library with Trista, called Appy Hour. Morgan and I have now presented Appy Hour at ICPL twice. It is off to a slow start, but the comments we received were exactly what we were looking for in doing the program. Importance is emphasized about how tablets are used and how their (young children) time is structured when using tablets. The Fred Rogers Center position is "We believe that technology and interactive media can be effective tools for learning and development when early childhood educators use them intentionally and in developmentally appropriate ways." All of the parents at our Appy Hour sessions caught on to our modeling and loved the apps that we showed them. Morgan and I have decided to continue on with the class, in the hopes of spreading the message that not all screen time is bad, especially when used correctly.

Appy Hour:



Log Cabin Storytime:



Collection Services Department Report

Prepared for the October 22, 2015 meeting of the Iowa City Public Library Board of Trustees
Anne Mangano, Collection Services Coordinator

jCOMICS Collection

The cataloging team is nearly complete in our project to move the comic books out of the jNonfiction collection into their own section. Our children's comic collection is well-loved and well-used by our patrons. At a high point during this summer, over 90 percent of the collection was checked out. It is also a fairly large collection, consisting of over 2,100 items or 12% of the jNonfiction collection. For a collection of its size and use, shelving comics separately will spotlight the collection and improve browsing.



This project was a significant undertaking and involved weeding the collection, replacing worn items, relabeling each book, changing call numbers and subject headings in the catalog, and then physically shifting the books in the nonfiction collection. The new jCOMICS section is divided into three sections: jCOMICS (first published as cartoons or comic book issues), jGRAPHIC NOVEL (long-form graphic narratives), and jMANGA (popular graphic-style that originated in Japan). These categories will keep like-items together for patrons who prefer specific series or styles.

The new home for the jCOMICS is highly visible when entering the Ellen Buchanan Children's Room. The section faces the Children's Desk and the children's technology area. The new section also allows for display shelving where staff can place books face-out so kids can visually connect with the comics' interesting covers.

It is hard to get a huge boost in circulation from this move since the collection was already tremendously popular. Even though the library has slowed down from the summer, 48% of this collection is currently checked out. However, the collection is easily found and easily browsable. Also, this reclassification and reshelfing project was a good test to prepare for the adult comic move next year.

Digital History Project: First Presbyterian Church

This September, the First Presbyterian Church celebrated its 175th anniversary. In conjunction with the Church's celebration, a collection of items from the Church's archives were added to the *Digital History Project* website.

Over the past year, Candice Smith worked with the Church's archivist, Dwight Miller, to identify, select, and scan materials of interest and Melody Dworak and Rachael Carlson processed and added the items to the site. Among the items are letters about the purchase of the organ, the loss of the bell from the first church, and many documents pertaining to the founding of Iowa City. There are a number of interesting historical documents and we are pleased to be able to offer access to them. You can find the collection at history.icpl.org.

Chronicles of the Bell, A. D. 1848

Files



Description

Cartoon drawing of the controversy over the Rev. Michael Hummer and the Bell. The attached PDF contains the transcribed text of the cartoon's panels. The text document is likely from the 1940s, while the cartoon may have been contemporary to the bell controversy of 1848.

George Yewell went on to become an artist, studying in New York and Paris. He was a member of the National Academy of Art.

INFORMATION TECHNOLOGY REPORT TO LIBRARY BOARD (October, 2015)

Brent Palmer, IT Coordinator

Meeting Room Upgrades

I was really hoping to report that all of our meeting room equipment upgrades were now completed. They are nearly done, but there is still a small punch list of small things to fix. Although we were very pleased with the design that resulted from the RFP, the installation process has been anything but smooth. There have been lots of delays, intermittent problems and miscommunications with the vendor. Our A/V Specialist has been doing a great job keeping track of all the progress, helping with workarounds and rescheduling events. Our meeting rooms get used in wonderfully diverse ways. We require equipment that can handle a myriad of options for connecting, communicating, and displaying. We use video production equipment to record and broadcast many of our meetings. Meanwhile, the equipment also needs to be so user-friendly that a member of the public can walk up, plug in his or her laptop, and easily give a PowerPoint presentation within minutes. Balancing these two needs has always been a challenge.

This process of planning for this upgrade started over two years ago. The overall goals for this upgrade are to simplify, remove redundant equipment, and future-proof the system. All of the equipment in the rooms is more than ten years old and based on older analog technology. This makes it difficult to replace or repair any one component. Any change in one piece of equipment causes a cascade of necessary changes including switchers, projectors, cameras, control room equipment, and even the cables that connect everything. As a consequence, many of these upgrades are not visible to the public. In addition to these infrastructure changes, we also wanted to improve some functionality for patrons. For example, we sometimes get requests for meetings where one person attends or makes a presentation remotely. While this is currently possible, it is awkward at best because the person attending virtually can't see or hear what is going on in the room. We will now have the ability to improve this experience.

Another new feature we added is the ability for patrons to easily use their wireless devices to project something on to the screen for others in the room to see. We have been testing this new feature out in Room A. But during a recent movie screening, someone in a nearby room began to project their tablet onto the screen during the movie! As the A/V specialist reported: "the good news is that it's now really easy to connect your device to the projector. The bad news is that it's now very easy to connect your device to the projector." We'll continue to work on it until we get it right.

Public Internet Upgrade

We recently completed an upgrade to the 40 public Internet computers on the second floor. The hardware for these was about 5 years old. We had already upgraded the Microsoft Office software and other tools last year. New, larger wide-screen monitors were included in the upgrade, which is probably the most noticeable part of the upgrade to the patrons. There was some disagreement among the staff about whether to continue to use the "privacy screens" on the new monitors. The privacy screens limit the viewing angle of the monitor so that you have to be directly in front of the screen to see it well. The purpose of the screens is to protect the privacy of patrons using the computer. The main criticism of the screens is that any privacy afforded by the screens was for the most part taken care of by the sides of the carrels. They also make it very difficult for the reference and IT staff to help patrons since you have to basically have the patron move out of the way in order to see. The privacy guards also reduce the visibility of the monitor which is a problem for some of our patrons. We have been operating without privacy screens for over a month now and the overall reaction is positive. There have been no complaints and patrons seem to really like the brightness of the new monitors.

Development Office Report
 Prepared for the Board of Trustees
 Iowa City Public Library
 by Patty McCarthy, Director of Development
 October 22, 2015

Fundraising Event-You Are Invited

Join us on Sunday, November 15, 6:30 pm - 8 pm at Prairie Lights Books in downtown Iowa City for the unique Book Gala fundraiser. Your invitation to this event for the Iowa City Public Library Friends Foundation was mailed last week.



During the Book Gala, guests shop when Prairie Lights is usually closed. That means that guests can have the undivided attention of the store's knowledgeable staff, and enjoy camaraderie with others who love to read and want to support the Library. Prairie Lights donates a portion of the night's sales to the Friends Foundation so the more you buy, the bigger the gift to benefit the Library. If you cannot be there, you can share your wish list with me because we have volunteers who will shop for you in order to ensure a successful event!

We hope to see you there and invite you to join us in thanking Jan Weissmiller and Jane Mead, owners of Prairie Lights Books, for hosting the 22nd annual Book Gala.

Book End Thanks MidWestOne Bank



Stock the store and sales will soar! That is the expectation thanks to the special book drive conducted by MidWestOne Bank for the Book End in September.

The book collection at all of the bank's local offices resulted in a delivery of nearly 60 boxes and bags in early October. The bank's generous customers and staff who participated in the 10th annual book drive donated enough high quality items that we will likely be able to maintain the special display, seen in the photo at the right, through the end of October. Thank you to everyone who contributed to the book drive and to our generous host, MidWestOne Bank.



Welcome New Volunteers!



Thanks to our dedicated volunteers, the Book End is open 51 hours over seven days every week. The hours expanded last year in an effort to offer more volunteer opportunities to those who are only available on weekends, and offer shopping opportunities to library patrons who visit on weekends. To maintain a strong pool of trained volunteers, Development Office staff recently participated in two volunteer recruitment fairs which resulted in 10 additional volunteers.

Join us in welcoming Lauren Argallon-Garcia, Camille Bonar, Sam Cacciatore, Carl Christiansen, Carissa Duehr, Jordan Hirsch, Alison McGoff, Sujan Pant, Ji Won Seo, and Yin Zhi.

Iowa City Public Library Friends Foundation Calendar

Wednesday, November 4, 2015. 4 pm. Board of Directors
 Sunday, November 15, 2015. 6:30 pm-8 pm. Book Gala at Prairie Lights Books
 Saturday, December 5, 2015. 10 am - 3 pm. Arts & Crafts Bazaar, and Book Sale (Meeting Rooms)
 Wednesday, February 3, 2016. 4 pm. Board of Directors
 Wednesday, April 6, 2016. 4 pm. Board of Directors
 Wednesday, June 1, 2016. 4 pm. Board of Directors Annual Meeting

By Brian Visser, Teen Services Librarian at the Iowa City Public Library

I'm a huge Star Wars fan. I was too young to see the original trilogy in the theaters, but I've made up for it with a geeky zeal. I have fond childhood memories of checking out "The Empire Strikes Back" on VHS from the Pella Public Library and having epic lightsaber battles on my front lawn.

I'm ridiculously excited for J.J. Abram's "Star Wars: The Force Awakens in December." It's an excitement that I want to share with my kids. Last Star Wars Day, I tried to get my five-year-old daughter to watch "Star Wars Episode IV: A New Hope." Ever the girly-girl, she only became interested after I explained that one of the heroes was a princess. Alas, she quickly became bored. Recently, I thought I would give it another try, this time with the new cartoon "Star Wars: Rebels."

I was hesitant about "Star Wars: Rebels" because I wasn't crazy with the previous cartoon: "The Clone Wars." "Rebels" was made by the same people who made "The Clone Wars," so I didn't have high hopes, but I checked it out and we watched the first couple episodes as a family. Everyone was instantly hooked.

"Rebels" takes place between the final prequel film, "Episode III: Revenge of the Sith," and the first of the original trilogy, "Episode IV: A New Hope." It follows the crew of The Ghost, a small band participating in a burgeoning uprising against the Empire. We're introduced to the group through Ezra, a young, street-smart orphan, who disrupts a heist they're attempting. The group's leader, Kanan, is impressed enough by Ezra that he asks him to join.

There's definite appeal in having the show more connected to the original films. The sound of TIE fighters screaming past The Ghost shoots directly into the pleasure centers of my brain. New arrangements of classic John Williams' soundtrack set the mood. Also, the design is heavily influenced by Ralph McQuarrie, who did the concept art for the original trilogy. It's a really fun show with narrative heft. I'd recommend it to anyone who wants to get their kids into Star Wars, or even adult fans wanting to enjoy it on their own.

Recently, there have been a lot of Star Wars books released, and there's something for all ages! For 8-12-year-olds, there are retellings of the original films starting with "A New Hope: The Princess, the Scoundrel, and the Farm Boy" by Alexandra Bracken. For tweens, there is a series that includes "The Weapon of a Jedi" by Jason Fry. For teens, Claudia Gray wrote "Lost Stars," and, for adults, Chuck Wendig wrote "Aftermath: Journey to The Force Awakens."

Comic fans rejoice, because Marvel is now publishing Star Wars comics starting with "Star Wars Vol. 1: Skywalker Strikes."

All of these titles can be checked out from the Iowa City Public Library.

Candice Smith, Adult Services Librarian at the Iowa City Public Library

Fall is here: the leaves are changing colors, the days are getting shorter, and the temperatures are starting to drop.

Short days and cold weather make me pretty unhappy, but one thing I love about this time of year is that I spend more time in the kitchen—a warm space in my home where I can cook up some carb-heavy meals (my favorite) and try my hand at making something sweet for dessert. Lucky for me, I get to order all the cookbooks for the Iowa City Public Library, so I know ahead of time what awesome books are coming to our shelves. Here are some newer titles that I'm most interested in right now.

Crockpot and one-pot meals seem very right this time of year—they're easy to make, the longer cooking time makes your home smell nice, and warm soups, stews, and casseroles are comforting and filling. Sound appetizing? Look for titles like "One Pot: 120+ Easy Meals From Your Skillet, Slow Cooker, Stockpot, and More" from Martha Stewart Living; "Good Housekeeping Slow Cooker: Quick Prep Recipes;" "175 Slow Cooker Vegetarian Recipes: Delicious One-Pot, No-Fuss Recipes for Soups, Appetizers, Main Courses, Side Dishes, Desserts, Cakes, Preserves and Drinks" by Catherine Atkinson and Jenni Fleetwood; and "Vegan Casseroles: Pasta Bakes, Gratins, Pot Pies, and More" by Julie Hasson. If you like your stew and casserole with some potato or dough on top, check out "Dinner Pies: From Shepherd's Pies and Pot Pies to Tarts, Turnovers, Quiches, Hand Pies, and More ..." by Ken Haedrich. Don't forget dessert: "Slow Cooker Desserts: Oh So Easy, Oh So Delicious!" by Roxanne Wyss and Kathy Moore sounds just about perfect!

Speaking of the sweeter part of the meal, I love to bake during the colder months. While I normally tackle goods such as cookies, scones, shortbreads, and a cake here and there, I've recently attempted my first pie—crust and all. I need a little more practice; if you do too, check out "Pie School: Lessons in Fruit, Flour, and Butter" by Kate Lebo or the "Culinary Institute of America's Pies and Tarts: The Definitive Guide to Classic and Contemporary Favorites from the World's Premier Culinary College." If you're beyond basics, or looking for some inspiration, try titles like "Back in the Day Bakery, Made with Love" by Cheryl Day and Griffith Day; "Food52 Baking: 60 Sensational Treats You Can Pull Off in a Snap;" and "The New Sugar and Spice: A Recipe for Bolder Baking" by Samantha Seneviratne.

Even if you're following a special diet, you can still make a fitting end for your meal. Paleo cooks should look for books like "Clean Eating With a Dirty Mind: Over 150 Paleo-Inspired Recipes for Every Craving" by Vanessa Barajas; vegans should grab "Rawsome Vegan Baking: An Un-cookbook for Raw, Gluten-Free, Vegan, Beautiful and Sinfully Sweet Cookies, Cakes, Bars and Cupcakes" by Emily von Euw; while those who are gluten intolerant might like "Gluten-Free Flour Power: Bringing Your Favorite Foods Back to the Table" by Aki Kamoza and H. Alexander Talbot.

Between a couple books, a few pots and pans, and an hour or two, you've got a whole meal!

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The Gazette

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Cedar Rapids to vote on library levy to help pay operating costs

Getting ballot backing for library has not always been easy

Volunteer Julie Klein of Marion works in a backroom sorting books as they are returned and prepared to make it back onto the shelves at the Cedar Rapids Public Library on Thursday October 8, 2015. (Andy Abeyta/The Gazette)

**Rick Smith, The Gazette**

OCTOBER 11, 2015 | 5:00 AM

CEDAR RAPIDS — City taxpayers here have had only so much love for their public library over the years.

Maybe the best example of that came in 1985 when the city finally figured out a way to build a new library at 500 First St. SE, the one the flood of 2008 inundated and was replaced with the two-year-old, \$46-million library across from Greene Square on Fourth Avenue SE.

Six times from 1969 to 1980, Cedar Rapids voters were asked to support a bond issue to build a new library, and six times voters rejected the idea.

The Hall Foundation, which has become the Hall-Perrine Foundation, finally contributed \$6.8 million to the project and the not-for-profit library foundation added more than \$1 million in private donations to get the 1985 library built.

News accounts at the time suggested that it was hard to call the 1985 library a public one and not a private one when it opened.

Federal and state disaster dollars, private donations and about \$4.8 million in local-option sales tax dollars for flood recovery — and no need for a specific vote from local taxpayers on the library — have allowed the city's two-year-old downtown library to open debt free and have provided dollars to renovate a leased space so the city could open an

expanded west-side library branch.

Come Nov. 3, city voters will have a chance to weigh in on their fondness for the library for the first time in years.

They will be asked to decide if they will put in place a special, permanent, property-tax levy that will raise an additional \$1.6 million a year for the library's operation.

The proposed library levy of 27 cents per \$1,000 of assessed property valuation will increase the city portion of the local property-tax bill for the owner of a home valued at \$100,000 by \$15 a year and for the owner of a \$150,000 home by \$23 a year, according to the city's Finance Department.

Owners of commercial and industrial property will pay more — an additional \$243 a year on a property valued at \$1 million — because they pay tax on 90 percent of the value of their property. Residential owners pay tax on only 55.7 percent of a property's value.

There does not appear to be any organized opposition to the library levy measure, although longtime City Council budget watcher and critic, Carol Martin, said last week that 27 cents was too much. She said she supported the old library levy of 4 cents, which had been only for the purchase of some of the library's books and materials and which ended on June 30, 2014.

For the past three city budget cycles, City Manager Jeff Pomeranz has told the City Council that the city needs a "long-term funding strategy" to cover all the cost of the library's annual operating budget.

The 27-cent library levy is that strategy.

For the budget year that began July 1, the city is contributing \$669,000 in one-time special funding for the library and the library's foundation is contributing \$250,000 from its reserves so the library can balance its operating budget. In addition, the city has taken on \$500,000 in debt in the current budget year so the library can keep its collections of books and other materials current and can replace what becomes damaged or worn out.

CRPL Director Dara Schmidt said the 27-cent levy will provide the library with a "sustainable" revenue boost that will allow the facility to balance its budget and let it keep up to date on its collection in a pay-as-you-go way without having to do so by borrowing money.

ADEQUATE SUPPORT?

To be clear, the city contributes much more in ongoing revenue from property taxes to the library's budget each year — about \$5 million a year — than the \$1.6 million a year that the 27-cent levy will provide.

City officials expect to continue to provide this ongoing revenue, but the revenue from the levy will eliminate the need for additional emergency funding for the library.

According to the city's published budget for the current fiscal year, the city spends about 5 percent of its \$116 million, property-tax-supported, general fund budget on the library.

Does that mean the city supports its library adequately?

There are plenty of numbers to look at to shine some light on an answer.

For starters, some 80 cities among the 544 in Iowa with public libraries have a 27-cent library levy in place, and handful have a library levy of smaller size.

Three of Iowa's six largest cities have a 27-cent levy — Iowa City, Davenport and Waterloo — while Cedar Rapids, Des Moines and Sioux City do not.

In a wider view, seven of Iowa's largest 50 cities have a 27-cent library levy. The others in that group are Burlington, Cedar Falls, Newton and Ottumwa.

Two others among the 50 largest cities have smaller library levies — Mason City has a 14-cent levy and Marion at 4 cents.

Marion and Hiawatha voted down a move to a 27-cent levy in 2013.

CRPL's Schmidt pointed to the most recent state library figures from fiscal year 2014, which show that city dollars going to fund the library that year amounted to \$35.76 per capita — that's nearly at the \$35.60 average for the state's 544

public libraries.

Among the libraries in Iowa's largest 10 cities, Cedar Rapids — the state's second-largest city — ranks seventh in per capita city income going to the library. Iowa City, the state's sixth-largest city, is at the top, with \$70.88 per capita in city funds going to the library, according to 2014 state figures.

"Essentially we are fighting for average funding," Schmidt said.

The same state library figures from 2014 also look at Iowa's cities in another way — how much city revenue based on the city's overall property valuation goes to its library.

In that regard, Cedar Rapids ranks 93rd among the state's largest 100 cities. Cedar Rapids uses 79 cents per \$1,000 of property valuation (or about 5 percent of the city's overall levy of \$15.21 per \$1,000 of valuation) for the library, according to the 2014 figures.

Winterset in southern Iowa ranks first, and among Eastern Iowa communities, Oelwein is seventh, Coralville, 18th, Hiawatha, 20th, Washington, 28th, and Iowa City, 29th.

Joe Lock, president of the CRPL board, said it's difficult to make comparisons among cities because each city's overall budget is different.

What is clear, Lock said, is this: "The special 27-cent levy is the only realistic way for us to maintain the same level of library service moving forward."

DOOR TO DOOR

Director Schmidt is not sitting back as the Nov. 3 vote on the library levy approaches. She and the library staff are permitted to provide information about the library to the public, but not to suggest how they should vote.

So she and others have been going door to door to sign up residents for library cards and to talk about the library.

Susan McDermott, a longtime library board member, last week told the City Council she, too, had been going door to door and had gotten generally positive comments about the library.

McDermott rattled off statistics about the library that show dramatic growth in its use compared to 2007 — the year before the city's library service was disrupted by the city's historic 2008 flood.

Today, the library's annual circulation of 1.432 million books and materials is the largest in the state, she said.

Schmidt said the city's downtown library and west-side branch library comprise 94,000 square feet of space compared to the 87,600 square feet of the former 1985 downtown library and the former storefront library in the old Westdale Mall.

Most of the extra space is for meeting rooms, the larger auditorium downtown and for a youth and children's area, she said.

The number of books and materials in the library collection — most of what the library had was destroyed in the 2008 flood — is about half what it had been before the flood, 147,445 items compared to 294,291. But other library numbers are up: visits by 55.6 percent; circulation, 18.1 percent; program participation, 144 percent; meeting room use, 810 percent; and computer use, 95 percent.

McDermott told the City Council that she has been most surprised by how many people say they bring out-of-town visitors and relatives to see the library because they are so "proud" of it.

"I don't think when we were building the library we anticipated that," she said of the library board. "It's a wonderful thing."

Schmidt said the era of the library as a "warehouse" of books has passed. Libraries today are "community hubs," she said.

"The library's job is to make sure that people have access to all kinds of different information," she said. "And sometimes that is from books, but a lot of times it is from each other."

Schmidt, who is in her 16th month on the job, remembered sitting on the library's second floor in 2014, waiting to be interviewed, as an assortment of group meetings and conferences were in progress and a children's reading class was going on.

"You're sitting there — and I've been in libraries all across the country — and I've never seen anything quite like this before," she said. "This is true civic engagement that happens in Cedar Rapids."

Schmidt said that the number of people who use the library's meeting rooms — 122,943 are expected to do so this year — may increase the likelihood of winning a majority in the Nov. 3 vote on the library levy.

In the city's former 1985 library, the central meeting room did not require people to go into the library proper. The meeting areas now are on the second floor.

"So once you walk in, you see life happening all around you," Schmidt said. "Then we got you. You understand what the library is for.

"... But whether that is reflected on the ballot, I don't know."

Schmidt said the number of full-time-equivalent employees at the library is 64, comparable to what the library had averaged in the years between 2000 and 2007, she said.

A defeat in the Nov. 3 election will mean closing the downtown library and the west-side branch one day a week, among other cuts, she said.

HOW THE CRPL STACKS UP

Cedar Rapids Public Library Director Dara Schmidt pointed to the most recent state library figures, from fiscal year 2014, which show that city dollars going to fund the library that year amounted to \$35.76 per capita — that's nearly at the \$35.60 average for the state's 544 public libraries.

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MasterCard Report

08-Oct-15

Vendor	Dept	Expense	Description	Amount
Amazon Marketplace	10550140	455120	Misc Comp Hardware	\$238.84
Amazon.com	10550159	455090	Paper	\$79.99
Amazon.com	10550110	452010	Office Supplies	\$12.91
American Society of Jornalist and A	10550151	469320	Miscellaneous Supplies	\$18.75
Blank House Media	10550220	477210	Non-Fiction Video-DVD	\$99.99
Blick Art Materials	10550152	469360	Food and Beverages	\$37.83
Brix	10550110	469360	Food and Beverages	\$288.00
CVS Pharmacy	10550152	469320	Miscellaneous Supplies	\$32.00
Dollar Tree	10550110	469370	Paper Products/Certificate/Prizes	\$3.00
Hy-Vee	10550110	469360	Food and Beverages	\$26.95
iStock	10550159	455010	Printing or Graphic Supplies	\$60.00
Kyle Designs	10550110	469370	Paper Products/Certificate/Prizes	\$74.75
Office Max	10550110	452010	Office Supplies	\$1,267.03
Office Max	10550110	455090	Paper	\$126.80
Office Max	10550110	469210	First Aid/Safety Supplies	\$81.34
Office Max	10550110	469320	Miscellaneous Supplies	\$21.54
Pagliai's Pizza	10550110	469360	Food and Beverages	\$121.74
Paypal	10550140	444080	Software Repair & Maintenance Services	\$39.60
Red House Records	10550220	477110	Music-CD	\$26.00
Soul Phlegm	10550220	477250	Downloadable Media	\$5.00
USPS	10550320	369200	Reimbursement of Damages	\$13.48
West Music	10550152	469320	Miscellaneous Supplies	\$75.00
Windows Secrets	10550140	432060	Consultant Services	\$22.00

Grand Total**\$2,772.54**



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Library Disbursements September 1 to September 30, 2015

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
10550110 1000-10-25-550-550100-550110-000-0000-435055- 010468 U S POST OFFICE ACCT 091815	Library Administration Postage and Stamps 2016 3 INV P			10,000.00 100215	147254	Admin/Hasler Postag
	ACCOUNT TOTAL			10,000.00		
1000-10-25-550-550100-550110-000-0000-435057- 010473 UNITED PARCEL SERVIC 00068774R335 010473 UNITED PARCEL SERVIC 00068774R345	Couriers 2016 3 INV P 2016 3 INV P			19.02 090415 11.83 091815	145733 146247	Admin/2 Outbound pa Admin/Outbound ILL
	ACCOUNT TOTAL			30.85		
	ACCOUNT TOTAL			30.85		
1000-10-25-550-550100-550110-000-0000-436030- 010475 UNIVERSITY OF IOWA C 090820152389	Transportation 2016 3 INV P			410.60 090415	145735	Admin/Elyse Miller
010523 CRAIG, SUSAN 010523 CRAIG, SUSAN	2016 3 INV P 2016 3 INV P	082415 08242015		136.85 090415 129.95 090415	145512 145511	Admin/SCraig Travel Admin/SCraig Travel
	ACCOUNT TOTAL			266.80		
	ACCOUNT TOTAL			677.40		
1000-10-25-550-550100-550110-000-0000-436050- 010475 UNIVERSITY OF IOWA C 090820152389	Registration 2016 3 INV P			3,130.00 090415	145735	Admin/Elyse Miller
	ACCOUNT TOTAL			3,130.00		
1000-10-25-550-550100-550110-000-0000-436060- 010475 UNIVERSITY OF IOWA C 090820152389	Lodging 2016 3 INV P			189.28 090415	145735	Admin/Elyse Miller
	ACCOUNT TOTAL			189.28		
1000-10-25-550-550100-550110-000-0000-436080- 010475 UNIVERSITY OF IOWA C 090820152389	Meals 2016 3 INV P			419.00 090415	145735	Admin/Elyse Miller
	ACCOUNT TOTAL			419.00		
1000-10-25-550-550100-550110-000-0000-438130- 010482 VERIZON WIRELESS 9752356436 010889 U S CELLULAR 0100843561	Cell Phone Service 2016 3 INV P 2016 3 INV P			40.01 100215 99.83 100215	147291 147253	Admin/Monthly Charg Admin/Monthly Servi
	ACCOUNT TOTAL			139.84		
1000-10-25-550-550100-550110-000-0000-438140- 010482 VERIZON WIRELESS 9750710161	Internet Fees 2016 3 INV P			40.01 090415	145793	Admin/ 7/16-8/15 M
	ACCOUNT TOTAL			40.01		
1000-10-25-550-550100-550110-000-0000-445140-	Outside Printing					

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010050 TRU ART	MITW52498		2016	3	INV P	960.00	092515	146467 Admin/3000 MITW Bro
010204 HOSPERS AND BROTHER	114468		2016	3	INV P	805.60	100215	147140 Admin/10,000 Window
010373 PIP PRINTING	88431		2016	3	INV P	257.57	091115	145940 Admin/1500 Library
					ACCOUNT TOTAL	2,023.17		
1000-10-25-550-550100-550110-000-0000-449060-010475 UNIVERSITY OF IOWA C 090820152389					Dues & Memberships			
			2016	3	INV P	161.00	090415	145735 Admin/Elyse Miller
013258 ROTARY CLUB OF IOWA	091415		2016	3	INV P	300.00	092515	146452 Admin/S.Craig Rotar
					ACCOUNT TOTAL	461.00		
1000-10-25-550-550100-550110-000-0000-452010-010475 UNIVERSITY OF IOWA C 090820152389					Office Supplies			
			2016	3	INV P	13.60	090415	145735 Admin/Elyse Miller
010475 UNIVERSITY OF IOWA C 100820152389			2016	3	INV P	1,279.94	100215	147256 EMiller/September M
					ACCOUNT TOTAL	1,293.54		
1000-10-25-550-550100-550110-000-0000-455090-010475 UNIVERSITY OF IOWA C 090820152389					Paper			
			2016	3	INV P	31.70	090415	145735 Admin/Elyse Miller
010475 UNIVERSITY OF IOWA C 100820152389			2016	3	INV P	126.80	100215	147256 EMiller/September M
					ACCOUNT TOTAL	158.50		
1000-10-25-550-550100-550110-000-0000-469210-010475 UNIVERSITY OF IOWA C 100820152389					First Aid/Safety Supplies			
			2016	3	INV P	81.34	100215	147256 EMiller/September M
					ACCOUNT TOTAL	81.34		
1000-10-25-550-550100-550110-000-0000-469320-010475 UNIVERSITY OF IOWA C 090820152389					Miscellaneous Supplies			
			2016	3	INV P	166.27	090415	145735 Admin/Elyse Miller
010475 UNIVERSITY OF IOWA C 100820152389			2016	3	INV P	21.54	100215	147256 EMiller/September M
					ACCOUNT TOTAL	187.81		
1000-10-25-550-550100-550110-000-0000-469360-010475 UNIVERSITY OF IOWA C 100820150318					Food and Beverages			
			2016	3	INV P	409.74	100215	147256 SCraig/September Ma
010475 UNIVERSITY OF IOWA C 100820152389			2016	3	INV P	26.95	100215	147256 EMiller/September M
					ACCOUNT TOTAL	436.69		
					ACCOUNT TOTAL	436.69		

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Library Disbursements September 1 to September 30, 2015

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550100-550110-000-0000-469370- 010475 UNIVERSITY OF IOWA C 090820152389 010475 UNIVERSITY OF IOWA C 100820152389			Paper Products 2016 3 INV P 2016 3 INV P	107.65 090415 77.75 100215	145735 Admin/Elyse Miller 147256 EMiller/September M	
				185.40		
			ACCOUNT TOTAL	185.40		
			ORG 10550110 TOTAL	19,453.83		
10550121 1000-10-25-550-550100-550120-131-0000-438030- 010319 MIDAMERICAN ENERGY 20150901093744			Library Bldg Maint - Public Electricity 2016 3 DIR P	13,650.33 W090115	96 MidAmBilling 090120	
			ACCOUNT TOTAL	13,650.33		
1000-10-25-550-550100-550120-131-0000-438070- 010319 MIDAMERICAN ENERGY 20150901093744			Heating Fuel/Gas 2016 3 DIR P	820.64 W090115	96 MidAmBilling 090120	
			ACCOUNT TOTAL	820.64		
1000-10-25-550-550100-550120-131-0000-442010- 010164 FREEMAN LOCK AND ALA 135938			Other Building R&M Services 2016 3 INV P	72.00 091115	145866 FAC/Alarm Monitorin	
010392 RMB CO INC 26802			2016 3 INV P	1,446.00 091815	146223 FAC/HVAC Quarterly	
010428 SLAGER APPLIANCE INC 240294			2016 3 INV P	110.00 090415	145710 FAC/Monogram Refrig	
010817 AUTOMATIC DOOR GROUP 26814			2016 3 INV P	262.83 092515	146311 FAC/Labor, Track Ro	
010817 AUTOMATIC DOOR GROUP 26873			2016 3 INV P	145.70 092515	146311 FAC/Labor & Truck T	
				408.53		
010981 JOE'S QUALITY WINDOW 14043			2016 3 INV P	140.00 100215	147156 FAC/Lower Outside W	
011371 MCCOY AND ASSOCIATES 6136			2016 3 INV P	193.00 100215	147173 FAC/Arden Entrance	
			ACCOUNT TOTAL	2,369.53		
1000-10-25-550-550100-550120-131-0000-442020- 012238 OTIS ELEVATOR COMPAN CER05335 715 012238 OTIS ELEVATOR COMPAN CER05335815 012238 OTIS ELEVATOR COMPAN CER65336 715 012238 OTIS ELEVATOR COMPAN CER65336815			Structure R&M Services 2016 3 INV P 2016 3 INV P 2016 3 INV P 2016 3 INV P	150.00 090415 150.00 091815 165.00 090415 165.00 091115	145654 ELEVATOR SERVICE CO 146194 ELEVATOR SERVICE CO 145654 ELEVATOR SERVICE CO 145935 ELEVATOR SERVICE CO	
				630.00		
			ACCOUNT TOTAL	630.00		
1000-10-25-550-550100-550120-131-0000-442040- 010392 RMB CO INC 26803			Cooling Equipment R&M Services 2016 3 INV P	1,379.91 091815	146223 FAC/Belts, Rain Hat	



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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
			ACCOUNT TOTAL	1,379.91		
1000-10-25-550-550100-550120-131-0000-442060-010171 GERARD ELECTRIC INC 5061			Electrical & Plumbing R&M Srvs 2016 3 INV P	190.88 100215	147123	FAC/Replace Ballast
			ACCOUNT TOTAL	190.88		
1000-10-25-550-550100-550120-131-0000-445030-010181 GREENERY DESIGNS 1648			Nursery Srvcs-Lawn & Plant Care 2016 3 INV P	67.00 100215	147133	Admin/Interior Plan
			ACCOUNT TOTAL	67.00		
1000-10-25-550-550100-550120-131-0000-445140-010373 PIP PRINTING MITW88569			Outside Printing 2016 3 INV P	480.35 100215	147213	BuildingMaint./Barr
			ACCOUNT TOTAL	480.35		
1000-10-25-550-550100-550120-131-0000-449160-010627 CINTAS CORPORATION 342509370 010627 CINTAS CORPORATION 342512843			Other Rentals 2016 3 INV P 2016 3 INV P	123.00 091115 123.00 092515	145846 146327	IT/Floor Cleaner, W FAC/Floor Cleaner,
				246.00		
			ACCOUNT TOTAL	246.00		
1000-10-25-550-550100-550120-131-0000-452040-010290 LENOCH AND CILEK ACE 355341 010290 LENOCH AND CILEK ACE 355446			Sanitation & Indust Supplies 2016 3 INV P 2016 3 INV P	17.98 091815 695.15 091815	146167 146167	FAC/2 Swiffer Pro D FAC/Cleaner, Towels
				713.13		
010570 CENTRAL IOWA DISTRIB 126713			2016 3 INV P	158.04 091815	146092	FAC/Exhaust Filter,
010627 CINTAS CORPORATION 342509370 010627 CINTAS CORPORATION 342512843			2016 3 INV P 2016 3 INV P	101.91 091115 149.69 092515	145846 146327	IT/Floor Cleaner, W FAC/Floor Cleaner,
				251.60		
			ACCOUNT TOTAL	1,122.77		
1000-10-25-550-550100-550120-131-0000-466050-011399 ELECTRIC EQUIPMENT S 4792 011399 ELECTRIC EQUIPMENT S 4805			Electrical Supplies 2016 3 INV P 2016 3 INV P	829.90 091815 287.04 092515	146107 146345	FAC/4 LED Corn Cob FAC/96 Westinghouse
				1,116.94		
			ACCOUNT TOTAL	1,116.94		
			ORG 10550121 TOTAL	22,074.35		



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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
10550122						
1000-10-25-550-550100-550120-132-0000-438070-	Library Bldg Maint - Commercial					
010319 MIDAMERICAN ENERGY 630180915	Heating Fuel/Gas		2016 3 INV P	10.00 100215	147177	Admin/Basic Service
	ACCOUNT TOTAL			10.00		
1000-10-25-550-550100-550120-132-0000-442020-	Structure R&M Services					
012238 OTIS ELEVATOR COMPAN CER05335 715	2016 3 INV P			150.00 090415	145654	ELEVATOR SERVICE CO
012238 OTIS ELEVATOR COMPAN CER05335815	2016 3 INV P			150.00 091815	146194	ELEVATOR SERVICE CO
	ACCOUNT TOTAL			300.00		
	ACCOUNT TOTAL			300.00		
1000-10-25-550-550100-550120-132-0000-449160-	Other Rentals					
010627 CINTAS CORPORATION 342509371	2016 3 INV P			55.57 091115	145846	FAC/Gray Mat in Ren
010627 CINTAS CORPORATION 342512844	2016 3 INV P			55.57 092515	146327	FAC/4x6 Gray Mat
	ACCOUNT TOTAL			111.14		
	ACCOUNT TOTAL			111.14		
	ORG 10550122 TOTAL			421.14		
10550140						
1000-10-25-550-550100-550140-000-0000-432060-	Library Computer Systems					
010475 UNIVERSITY OF IOWA C 100820150250	Consultant Services		2016 3 INV P	22.00 100215	147256	BPalmer/September M
010525 ENCOMPASS IOWA LLC 5637	2016 3 INV P			877.50 091815	146108	IT/It Essentials- S
	ACCOUNT TOTAL			899.50		
1000-10-25-550-550100-550140-000-0000-438140-	Internet Fees					
010631 MEDIACOM 08142015	2016 3 INV P			299.95 090415	145590	IT/Bus Ultra 105
010631 MEDIACOM 091415	2016 3 INV P			299.95 100215	147175	IT/Bus Ultra 105
	ACCOUNT TOTAL			599.90		
013770 SOUTH SLOPE COOPERAT 09012015	2016 3 INV P			164.12 091815	146233	IT/Internet Service
	ACCOUNT TOTAL			764.02		
1000-10-25-550-550100-550140-000-0000-444080-	Software R&M Services					
010475 UNIVERSITY OF IOWA C 100820150250	2016 3 INV P			39.60 100215	147256	BPalmer/September M
011068 OVERDRIVE INC H-0030481	2016 3 INV P			1,000.00 100215	147198	ComputerSys/Last IC
011068 OVERDRIVE INC H-0030482	2016 3 INV P			8,208.00 100215	147198	IT/Content Service
	ACCOUNT TOTAL			9,208.00		
012215 FOUR WINDS INTERACTI SIN072608	2016 3 INV P			320.13 091815	146113	IT/Content & Dynami

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550100-550140-000-0000-444100-010475 UNIVERSITY OF IOWA C 090820150250			ACCOUNT TOTAL	9,567.73		
			Hardware R&M Services			
			2016 3 INV P	164.04 090415	145735	IT/Brent Palmer Mas
013925 NEW TEK INC 197942			2016 3 INV P	1,495.00 092515	146410	IT/Renewal ProTek C
			ACCOUNT TOTAL	1,659.04		
1000-10-25-550-550100-550140-000-0000-455010-010475 UNIVERSITY OF IOWA C 090820152389			Printing & Graphic Supplies			
			2016 3 INV P	70.73 090415	145735	Admin/Elyse Miller
			ACCOUNT TOTAL	70.73		
1000-10-25-550-550100-550140-000-0000-455110-010475 UNIVERSITY OF IOWA C 090820150250			Software			
			2016 3 INV P	165.00 090415	145735	IT/Brent Palmer Mas
			ACCOUNT TOTAL	165.00		
1000-10-25-550-550100-550140-000-0000-455120-010081 CDW GOVERNMENT INC XH52184 010081 CDW GOVERNMENT INC XL96979			Misc Computer Hardware			
			2016 3 INV P	1,369.31 090415	145505	IT/14 NVIDIA Graphi
			2016 3 INV P	1,077.26 091815	146090	IT/Lenovo Thinkpad
				2,446.57		
010475 UNIVERSITY OF IOWA C 090820150250			2016 3 INV P	729.48 090415	145735	IT/Brent Palmer Mas
010475 UNIVERSITY OF IOWA C 100820150250			2016 3 INV P	238.84 100215	147256	Bpalmer/September M
				968.32		
			ACCOUNT TOTAL	3,414.89		
10550150			ORG 10550140 TOTAL	16,540.91		
1000-10-25-550-550100-550150-000-0000-436050-011142 MANGANO, ANNE 090215			Library Public Services			
			Registration			
			2016 3 INV P	725.00 091115	145924	Admin/Mangano CLP
			ACCOUNT TOTAL	725.00		
10550151			ORG 10550150 TOTAL	725.00		
1000-10-25-550-550100-550150-351-0000-449280-010774 MOTION PICTURE LICEN 503971932			Lib Public Services - Adults			
			Misc Services & Charges			
			2016 3 INV P	230.96 092515	146407	AD/MPLC Umbrella Li
012563 MOVIE LICENSING USA 2099437			2016 3 INV P	901.00 100215	147187	AD/Copyright Compli
			ACCOUNT TOTAL	1,131.96		
1000-10-25-550-550100-550150-351-0000-469320-			Miscellaneous Supplies			

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010475 UNIVERSITY OF IOWA C 090820150227			2016 3 INV P	21.23 090415	145735 AS/Maeve Clark Mast	
010475 UNIVERSITY OF IOWA C 090820152389			2016 3 INV P	71.96 090415	145735 Admin/Elyse Miller	
010475 UNIVERSITY OF IOWA C 100820150227			2016 3 INV P	18.75 100215	147256 MClark/September Ma	
				111.94		
			ACCOUNT TOTAL	111.94		
			ORG 10550151 TOTAL	1,243.90		
10550152 Lib Public Services - Children Outside Printing						
1000-10-25-550-550100-550150-352-0000-445140-						
010373 PIP PRINTING 88389			2016 3 INV P	21.03 091815	146202 CHI/Children's Help	
010373 PIP PRINTING 88492			2016 3 INV P	7.75 091815	146202 CHI/300 Pioneer Han	
010373 PIP PRINTING 88567			2016 3 INV P	152.96 092515	146433 Chi/1000 Staff Book	
				181.74		
			ACCOUNT TOTAL	181.74		
1000-10-25-550-550100-550150-352-0000-469320-						
010475 UNIVERSITY OF IOWA C 081415			2016 3 INV P	41.44 090415	145735 CHI/Angie Pilkington	
010475 UNIVERSITY OF IOWA C 090820152389			2016 3 INV P	34.40 090415	145735 Admin/Elyse Miller	
010475 UNIVERSITY OF IOWA C 100820150235			2016 3 INV P	144.83 100215	147256 APilkington/Septemb	
				220.67		
013935 WILSON'S ORCHARD 091415			2016 3 INV P	87.50 100215	147300 CHI/175 Pumpkins fo	
			ACCOUNT TOTAL	308.17		
1000-10-25-550-550100-550150-352-0000-469360-						
013902 PIZZA PIT 3593			2016 3 INV P	104.50 091115	145941 CHI/12 Large Pizzas	
			ACCOUNT TOTAL	104.50		
1000-10-25-550-550100-550150-352-0000-469370-						
010475 UNIVERSITY OF IOWA C 081415			2016 3 INV P	50.00 090415	145735 CHI/Angie Pilkington	
			ACCOUNT TOTAL	50.00		
			ORG 10550152 TOTAL	644.41		
10550159 Lib Public Srvs-Comm Access Other Professional Services						
1000-10-25-550-550100-550150-359-0000-432080-			2016 3 INV P	99.00 100215	147197 CAS/Translation Ser	
013028 OMNILINGUA WORLDWID 58078			ACCOUNT TOTAL	99.00		
1000-10-25-550-550100-550150-359-0000-435055-						
010475 UNIVERSITY OF IOWA C 090820150318			2016 3 INV P	20.22 090415	145735 CAS/Kara Loqsden Ma	



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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550100-550150-359-0000-435059-011328 LITTLE VILLAGE MAGAZ 1971			ACCOUNT TOTAL Advertising 2016 3 INV P	20.22		
			ACCOUNT TOTAL	45.00 090415	145586	CAS/Co-op B/W
1000-10-25-550-550100-550150-359-0000-445140-010373 PIP PRINTING 88306			ACCOUNT TOTAL	45.00		
010373 PIP PRINTING 88482			Outside Printing 2016 3 INV P	63.00 090415	145673	CAS/900 School Outr
			2016 3 INV P	73.50 091815	146202	CAS/3000 Address Ve
			ACCOUNT TOTAL	136.50		
1000-10-25-550-550100-550150-359-0000-455010-010475 UNIVERSITY OF IOWA C 1008151910			ACCOUNT TOTAL	136.50		
			Printing & Graphic Supplies 2016 3 INV P	60.00 100215	147256	KLogsdan/September
			ACCOUNT TOTAL	60.00		
1000-10-25-550-550100-550150-359-0000-455090-010475 UNIVERSITY OF IOWA C 100820152389			Paper 2016 3 INV P	79.99 100215	147256	EMiller/September M
			ACCOUNT TOTAL	79.99		
1000-10-25-550-550100-550150-359-0000-469320-010475 UNIVERSITY OF IOWA C 090820150318			Miscellaneous Supplies 2016 3 INV P	94.46 090415	145735	CAS/Kara Logsdan Ma
010475 UNIVERSITY OF IOWA C 090820152389			2016 3 INV P	52.79 090415	145735	Admin/Elyse Miller
			ACCOUNT TOTAL	147.25		
1000-10-25-550-550100-550150-359-0000-469370-010475 UNIVERSITY OF IOWA C 090820150292			ACCOUNT TOTAL	147.25		
			Paper Products 2016 3 INV P	27.75 090415	145735	COL/Anne Mangano Ma
			ACCOUNT TOTAL	27.75		
10550160			ORG 10550159 TOTAL	615.71		
1000-10-25-550-550100-550160-000-0000-445140-010373 PIP PRINTING 88566			Library Collection Services Outside Printing 2016 3 INV P	33.50 100215	147213	COL/1500 JComic Rec
			ACCOUNT TOTAL	33.50		
1000-10-25-550-550100-550160-000-0000-445270-010509 BAKER & TAYLOR INC C 2030972285			Library Material R&M Services 2016 3 INV P	37.50 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030972289			2016 3 INV P	30.00 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030974872			2016 3 INV P	51.00 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030974913			2016 3 INV P	15.00 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030974945			2016 3 INV P	19.50 091115	145833	LIBRARY MATERIALS



ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC	C 2031007047		2016	3	INV P	25.50 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007191		2016	3	INV P	58.50 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007358		2016	3	INV P	43.50 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007409		2016	3	INV P	117.00 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007426		2016	3	INV P	15.00 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007936		2016	3	INV P	22.50 091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031033920		2016	3	INV P	82.50 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031033922		2016	3	INV P	22.50 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031033924		2016	3	INV P	61.50 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031034007		2016	3	INV P	18.00 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031034096		2016	3	INV P	10.50 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031034582		2016	3	INV P	15.00 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031035739		2016	3	INV P	94.50 092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031060063		2016	3	INV P	42.00 100215	147059	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031074070		2016	3	INV P	28.50 100215	147059	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031074360		2016	3	INV P	18.00 100215	147059	LIBRARY MATERIALS
						828.00		
011068 OVERDRIVE INC	NR-1370-0001-091515		2016	3	INV P	201.00 100215	147198	LIBRARY MATERIALS
					ACCOUNT TOTAL	1,029.00		
1000-10-25-550-550100-550160-000-0000-445290-					Book Binding			
010535 HOUGHEN BINDERY LTD	222365		2016	3	INV P	607.65 091115	145887	LIBRARY MATERIALS
010535 HOUGHEN BINDERY LTD	222811		2016	3	INV P	551.80 100215	147141	LIBRARY MATERIALS
						1,159.45		
					ACCOUNT TOTAL	1,159.45		
1000-10-25-550-550100-550160-000-0000-469110-					Misc Processing Supplies			
010509 BAKER & TAYLOR INC	C M528533DM		2016	3	INV P	745.68 100215	147060	LIBRARY MATERIALS
010510 DEMCO INC	5689082		2016	3	INV P	1,003.27 100215	147104	COL/40 Media Pouches
010510 DEMCO INC	5690278		2016	3	INV P	1,004.76 100215	147104	COL/15 Pouches, 200
						2,008.03		
010546 MIDWEST TAPE	93175924		2016	3	INV P	81.60 092515	146399	LIBRARY MATERIALS
010983 ID LABEL INC	0086020-IN		2016	3	INV P	622.30 092515	146372	COL/35 Rolls of Lib
					ACCOUNT TOTAL	3,457.61		
					ORG 10550160 TOTAL	5,679.56		
10550210					Library Children's Materials			
1000-10-25-550-550200-550210-000-0000-477020-					Books (Cat/Cir)			
010509 BAKER & TAYLOR INC	C 2030972288		2016	3	INV P	235.59 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2030983286		2016	3	INV P	161.45 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC	C 2031007190		2016	3	INV P	506.94 091815	146082	LIBRARY MATERIALS



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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C 2031007935	2016	3	INV	P	120.01	091815	146082	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031028845	2016	3	INV	P	355.31	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031034006	2016	3	INV	P	120.18	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031034581	2016	3	INV	P	73.36	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031035738	2016	3	INV	P	760.20	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031036746	2016	3	INV	P	124.01	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031047453	2016	3	INV	P	1,077.67	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031066234	2016	3	INV	P	734.47	100215	147059	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031074359	2016	3	INV	P	114.12	100215	147059	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031081832	2016	3	INV	P	728.74	100215	147059	LIBRARY MATERIALS
					5,112.05			
010536 INGRAM LIBRARY SERVI 87011808	2016	3	INV	P	51.10	091115	145896	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 87635448	2016	3	INV	P	23.80	091115	145896	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 87816802	2016	3	INV	P	14.96	091115	145896	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 87962071	2016	3	INV	P	175.66	091815	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88370253	2016	3	INV	P	20.68	091815	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88537183	2016	3	INV	P	39.64	091815	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88544442	2016	3	INV	P	26.66	091815	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88649251	2016	3	INV	P	65.42	092515	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88690909	2016	3	INV	P	513.69	092515	146374	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88920696	2016	3	INV	P	131.65	092515	146374	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88926457	2016	3	INV	P	35.67	092515	146374	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 89035885	2016	3	INV	P	68.27	100215	147148	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 89163385	2016	3	INV	P	96.00	100215	147148	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 89198750	2016	3	INV	P	76.08	100215	147148	LIBRARY MATERIALS
					1,339.28			
					6,451.33			
1000-10-25-550-550200-550210-000-0000-477040-								
010509 BAKER & TAYLOR INC C 2031047453	2016	3	INV	P	14.62	092515	146314	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031066234	2016	3	INV	P	16.10	100215	147059	LIBRARY MATERIALS
					30.72			
010536 INGRAM LIBRARY SERVI 89198750	2016	3	INV	P	19.54	100215	147148	LIBRARY MATERIALS
					50.26			
1000-10-25-550-550200-550210-000-0000-477070-								
011068 OVERDRIVE INC 1370-000220860	2016	3	INV	P	7.99	100215	147198	LIBRARY MATERIALS
					7.99			
1000-10-25-550-550200-550210-000-0000-477100-								
010536 INGRAM LIBRARY SERVI 87816802	2016	3	INV	P	44.96	091115	145896	LIBRARY MATERIALS
010880 RANDOM HOUSE INC 1084844697	2016	3	INV	P	45.00	100215	147225	LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550200-550210-000-0000-477110-						
010509 BAKER & TAYLOR INC C M80291010			2016 3 INV P	14.05 091815	146083	LIBRARY MATERIALS
010546 MIDWEST TAPE	93146624		2016 3 INV P	26.98 091115	145926	LIBRARY MATERIALS
			ACCOUNT TOTAL	41.03		
1000-10-25-550-550200-550210-000-0000-477120-						
010509 BAKER & TAYLOR INC C 2031081832			2016 3 INV P	10.05 100215	147059	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 87962071			2016 3 INV P	10.34 091815	146143	LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 88537183			2016 3 INV P	10.32 091815	146143	LIBRARY MATERIALS
			ACCOUNT TOTAL	20.66		
			ACCOUNT TOTAL	30.71		
1000-10-25-550-550200-550210-000-0000-477160-						
010509 BAKER & TAYLOR INC C M79257380			2016 3 INV P	80.26 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79447950			2016 3 INV P	4.56 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79743460			2016 3 INV P	102.01 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80284440			2016 3 INV P	76.76 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80364950			2016 3 INV P	29.14 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80413840			2016 3 INV P	10.90 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80925990			2016 3 INV P	229.52 100215	147060	LIBRARY MATERIALS
			ACCOUNT TOTAL	533.15		
1000-10-25-550-550200-550210-000-0000-477230-						
010546 MIDWEST TAPE	93155825		2016 3 INV P	29.24 091815	146174	LIBRARY MATERIALS
010546 MIDWEST TAPE	93194881		2016 3 INV P	20.98 100215	147178	LIBRARY MATERIALS
010546 MIDWEST TAPE	93207824		2016 3 INV P	22.48 100215	147178	LIBRARY MATERIALS
			ACCOUNT TOTAL	72.70		
			ACCOUNT TOTAL	605.85		
1000-10-25-550-550200-550210-000-0000-477230-						
010536 INGRAM LIBRARY SERVI 89198750			2016 3 INV P	10.32 100215	147148	LIBRARY MATERIALS
			ACCOUNT TOTAL	10.32		
			ORG 10550210 TOTAL	7,287.45		
10550220						
1000-10-25-550-550200-550220-000-0000-477020-						
010475 UNIVERSITY OF IOWA C 090820150292			2016 3 INV P	27.75 090415	145735	COL/Anne Mangano Ma
010509 BAKER & TAYLOR INC C 2030972284			2016 3 INV P	266.83 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030974871			2016 3 INV P	401.69 091115	145833	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030974912			2016 3 INV P	90.96 091115	145833	LIBRARY MATERIALS



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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C 2030974944			2016	3	INV P	117.64	091115	145833 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2030983286			2016	3	INV P	674.67	091115	145833 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031007046			2016	3	INV P	246.63	091815	146082 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031007357			2016	3	INV P	285.15	091815	146082 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031007408			2016	3	INV P	1,043.50	091815	146082 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031007425			2016	3	INV P	127.25	091815	146082 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031028845			2016	3	INV P	728.87	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031033919			2016	3	INV P	626.31	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031033921			2016	3	INV P	122.16	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031033923			2016	3	INV P	518.36	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031034095			2016	3	INV P	83.38	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031036746			2016	3	INV P	1,038.29	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031047453			2016	3	INV P	1,049.63	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031060062			2016	3	INV P	360.89	100215	147059 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031066234			2016	3	INV P	705.69	100215	147059 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031074069			2016	3	INV P	192.58	100215	147059 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031081832			2016	3	INV P	977.16	100215	147059 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 20313764028			2016	3	INV P	80.23	091115	145832 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 5013790834			2016	3	INV P	174.26	092515	146313 LIBRARY MATERIALS
						9,912.13		
010519 BRODART CO	B4070656		2016	3	INV P	41.73	091815	146088 LIBRARY MATERIALS
010519 BRODART CO	B4098296		2016	3	INV P	43.47	100215	147068 LIBRARY MATERIALS
						85.20		
010520 CENTER POINT PUBLISH	1314557		2016	3	INV P	127.02	091815	146091 LIBRARY MATERIALS
010531 GALE GROUP	55772053		2016	3	INV P	46.48	091115	145869 LIBRARY MATERIALS
010531 GALE GROUP	55810937		2016	3	INV P	312.69	091115	145869 LIBRARY MATERIALS
010531 GALE GROUP	55876194		2016	3	INV P	173.54	091115	145869 LIBRARY MATERIALS
010531 GALE GROUP	56056008		2016	3	INV P	300.69	092515	146355 LIBRARY MATERIALS
010531 GALE GROUP	56138265		2016	3	INV P	90.37	100215	147121 LIBRARY MATERIALS
010531 GALE GROUP	56210933		2016	3	INV P	46.48	100215	147121 LIBRARY MATERIALS
010531 GALE GROUP	56226245		2016	3	INV P	24.79	100215	147121 LIBRARY MATERIALS
010531 GALE GROUP	56227117		2016	3	INV P	83.22	100215	147121 LIBRARY MATERIALS
						1,078.26		
010536 INGRAM LIBRARY SERVI	87011808		2016	3	INV P	323.24	091115	145896 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	87635448		2016	3	INV P	388.61	091115	145896 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	87816802		2016	3	INV P	95.30	091115	145896 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	87897654		2016	3	INV P	4.77	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	87962071		2016	3	INV P	166.61	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88370253		2016	3	INV P	26.97	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88537183		2016	3	INV P	53.82	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88544442		2016	3	INV P	67.08	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88649251		2016	3	INV P	115.88	091815	146143 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88690908		2016	3	INV P	11.39	092515	146374 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88690909		2016	3	INV P	23.95	092515	146374 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88783619		2016	3	INV P	99.86	092515	146374 LIBRARY MATERIALS

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010536 INGRAM LIBRARY SERVI	88920696		2016	3	INV P	31.66	092515	146374 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	88926457		2016	3	INV P	53.96	092515	146374 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	89035885		2016	3	INV P	139.95	100215	147148 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	89163385		2016	3	INV P	41.94	100215	147148 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	89198750		2016	3	INV P	33.77	100215	147148 LIBRARY MATERIALS
						1,678.76		
ACCOUNT TOTAL						12,909.12		
Books (Cat/Reference)								
1000-10-25-550-550220-000-0000-477040-010509 BAKER & TAYLOR INC C 5013790834			2016	3	INV P	538.95	092515	146313 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 87897654			2016	3	INV P	4.77	091815	146143 LIBRARY MATERIALS
010549 PETERSON'S A NELNET 4811231			2016	3	INV P	50.43	092515	146430 LIBRARY MATERIALS
013941 ROWMAN & LITTLEFIELD 09952515			2016	3	INV P	147.37	100215	147233 LIBRARY MATERIALS
ACCOUNT TOTAL						741.52		
Downloadable-eBooks								
1000-10-25-550-550200-550220-000-0000-477070-011068 OVERDRIVE INC 1370-000122360			2016	3	INV P	419.25	091815	146195 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-000133350			2016	3	INV P	23.99	100215	147198 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-000156020			2016	3	INV P	35.98	092515	146416 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-000220860			2016	3	INV P	372.93	100215	147198 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-000245800			2016	3	INV P	432.84	091815	146195 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-00024997			2016	3	INV P	458.91	091815	146195 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-094448327			2016	3	INV P	693.47	100215	147198 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-110310247			2016	3	INV P	150.00	100215	147198 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-112219727			2016	3	INV P	339.92	100215	147198 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-112528697			2016	3	INV P	360.82	091815	146195 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-134257230			2016	3	INV P	2,033.44	091815	146195 LIBRARY MATERIALS
011068 OVERDRIVE INC 1370-153719410			2016	3	INV P	78.95	100215	147198 LIBRARY MATERIALS
						5,400.50		
ACCOUNT TOTAL						5,400.50		
Fiction Audio-CD								
1000-10-25-550-550200-550220-000-0000-477100-010509 BAKER & TAYLOR INC C 2031028845			2016	3	INV P	49.39	092515	146314 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031066234			2016	3	INV P	27.43	100215	147059 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2031081832			2016	3	INV P	49.39	100215	147059 LIBRARY MATERIALS
						126.21		
010551 RECORDED BOOKS LLC 75196184			2016	3	INV P	64.79	091115	145955 LIBRARY MATERIALS
010880 RANDOM HOUSE INC 1084630391			2016	3	INV P	67.50	091115	145949 LIBRARY MATERIALS
010880 RANDOM HOUSE INC 1084709815			2016	3	INV P	101.25	092515	146438 LIBRARY MATERIALS
010880 RANDOM HOUSE INC 1084767167			2016	3	INV P	67.50	092515	146438 LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL						
				236.25		
				427.25		
Music-CD						
1000-10-25-550-550220-000-0000-477110- 010475 UNIVERSITY OF IOWA C 100820150292			2016 3 INV P	26.00 100215	147256	AMangano/September
010509 BAKER & TAYLOR INC C M79458880			2016 3 INV P	20.70 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79458890			2016 3 INV P	67.27 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79743380			2016 3 INV P	89.73 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79962270			2016 3 INV P	18.49 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80071790			2016 3 INV P	93.96 091815	146083	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80071800			2016 3 INV P	25.14 091815	146083	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80291010			2016 3 INV P	19.95 091815	146083	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80483300			2016 3 INV P	10.35 091815	146083	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80856590			2016 3 INV P	8.80 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81011980			2016 3 INV P	10.35 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81027640			2016 3 INV P	158.24 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81083760			2016 3 INV P	24.40 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81280060			2016 3 INV P	7.76 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81432320			2016 3 INV P	9.20 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81487070			2016 3 INV P	188.12 100215	147060	LIBRARY MATERIALS
Video Recordings						
				752.46		
1000-10-25-550-550220-000-0000-477160- 010475 UNIVERSITY OF IOWA C 090820150292			2016 3 INV P	23.24 091115	145926	LIBRARY MATERIALS
ACCOUNT TOTAL						
				801.70		
Video Recordings						
				17.71 090415	145735	COL/Anne Mangano Ma
010509 BAKER & TAYLOR INC C M79239280			2016 3 INV P	10.93 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79257380			2016 3 INV P	114.75 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79334040			2016 3 INV P	18.21 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79423260			2016 3 INV P	43.72 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79447950			2016 3 INV P	501.61 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79743460			2016 3 INV P	497.28 091115	145834	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M79962310			2016 3 INV P	18.19 091815	146083	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80183440			2016 3 INV P	40.02 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80284440			2016 3 INV P	243.84 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80364950			2016 3 INV P	342.34 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80413840			2016 3 INV P	62.66 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80495810			2016 3 INV P	52.48 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80570440			2016 3 INV P	5.25 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M80925990			2016 3 INV P	356.16 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81012020			2016 3 INV P	15.30 100215	147060	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81027640			2016 3 INV P	8.87 092515	146315	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C M81033780			2016 3 INV P	18.99 100215	147060	LIBRARY MATERIALS
ACCOUNT TOTAL						
				2,350.60		



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CITY OF IOWA CITY
Library Disbursements September 1 to September 30, 2015

10/13/2015 10:00
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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550200-550220-000-0000-477250-010475 UNIVERSITY OF IOWA C 100820150292			ACCOUNT TOTAL Downloadable Media 2016 3 INV P	506.36		
011068 OVERDRIVE INC	1370-000156020		2016 3 INV P	171.00 092515	147256	AMangano/September
011068 OVERDRIVE INC	1370-000220860		2016 3 INV P	114.00 100215	146416	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000245800		2016 3 INV P	351.50 091815	147198	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-00024997		2016 3 INV P	361.00 091815	146195	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-094406667		2016 3 INV P	760.69 100215	146195	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-110006260		2016 3 INV P	44.00 100215	147198	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-110246707		2016 3 INV P	164.94 100215	147198	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-112050277		2016 3 INV P	93.68 100215	147198	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-112619590		2016 3 INV P	194.94 091815	146195	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-134358900		2016 3 INV P	1,328.82 091815	146195	LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-153820273		2016 3 INV P	190.00 100215	147198	LIBRARY MATERIALS
				3,774.57		
013916 HUNZIKER, TIMOTHY	FY16LMPHUNZIKER		2016 3 INV P	100.00 091815	146138	LIBRARY MATERIALS
013917 OREN, CURTIS JAMES	FY16LMPCURTIS		2016 3 INV P	400.00 091815	146193	LIBRARY MATERIALS
013919 NYE, DOUGLAS KRAMER	LMPFY16NYE		2016 3 INV P	300.00 092515	146412	LIBRARY MATERIALS
			ACCOUNT TOTAL	4,579.57		
1000-10-25-550-550200-550220-000-0000-477330-010238 IOWA CITY PRESS CITI FY16ICPC			Print/Reference Serials 2016 3 INV P	954.23 092515	146375	LIBRARY MATERIALS A
			ACCOUNT TOTAL	954.23		
			ORG 10550220 TOTAL	29,814.84		
			TOTAL:	104,501.10		

Robin Paetzold, President

Janet Freeman, Secretary

Library Expenditures: July 1, 2015 to September 30, 2015
Accounts: 10550110 to 10550220

Type	Rev Budget	YTD Expend	Avail Budget	% Used
Capital Outlay	\$ 7,000.00	\$ -	\$ 7,000.00	
472010 Building Improvement	\$ 7,000.00	\$ -	\$ 7,000.00	
474420 Other Operating Equipment	\$ -	\$ -	\$ -	
476050 Server Hardware	\$ -	\$ -	\$ -	
476090 Data Communication Equipment	\$ -	\$ -	\$ -	
476110 Other IT Hardware	\$ -	\$ -	\$ -	
Library Materials	\$ 654,000.00	\$ 178,155.77	\$ 475,844.23	27%
477020 Books (Cat/Cir)	\$ 648,000.00	\$ 52,795.95	\$ 595,204.05	
477030 Books (Uncataloged)	\$ -	\$ -	\$ -	
477040 Books (Cat/Reference)	\$ -	\$ 1,328.40	\$ (1,328.40)	
477060 Other Uncataloged Material	\$ -	\$ -	\$ -	
477070 Downloadable-eBooks	\$ -	\$ 18,354.69	\$ (18,354.69)	
477100 Fiction Audio-CD	\$ -	\$ 1,702.79	\$ (1,702.79)	
477110 Music-CD	\$ -	\$ 3,230.16	\$ (3,230.16)	
477120 Other Audio-CD	\$ -	\$ 176.96	\$ (176.96)	
477150 Art Reproductions	\$ -	\$ -	\$ -	
477160 Video Recordings	\$ -	\$ 11,021.68	\$ (11,021.68)	
477190 Puzzles	\$ -	\$ -	\$ -	
477200 Toys	\$ -	\$ -	\$ -	
477210 Non-Fiction Video-DVD	\$ -	\$ 2,785.90	\$ (2,785.90)	
477220 Multi-Media/Gaming	\$ -	\$ 1,025.65	\$ (1,025.65)	
477230 Non-Fiction Audio-CD	\$ -	\$ 2,103.86	\$ (2,103.86)	
477250 Downloadable Media	\$ -	\$ 14,092.52	\$ (14,092.52)	
477270 Print/Reference-STO	\$ -	\$ -	\$ -	
477290 Microforms-STO	\$ -	\$ -	\$ -	
477330 Print/Reference Serials	\$ -	\$ 6,167.41	\$ (6,167.41)	
477340 Print/Circulating Serials	\$ -	\$ 7,886.86	\$ (7,886.86)	
477350 Online Reference	\$ -	\$ 55,482.94	\$ (55,482.94)	
477380 Library-RFI Tags	\$ 6,000.00	\$ -	\$ 6,000.00	
Other Financing	\$ 162,422.00	\$ 15,605.44	\$ 146,816.56	10%
490070 GO Bond Abatement	\$ 100,000.00	\$ -	\$ 100,000.00	
490160 Misc Transfers Out	\$ 62,422.00	\$ 15,605.44	\$ 46,816.56	

Library Expenditures: July 1, 2015 to September 30, 2015
Accounts: 10550110 to 10550220

Type		Rev Budget	YTD Expend	Avail Budget	% Used
Personnel		\$ 4,237,696.00	\$ 853,621.37	\$ 3,384,074.63	20%
411000	Perm Full Time	\$ 2,279,149.00	\$ 447,448.09	\$ 1,831,700.91	
412000	Perm Part Time	\$ 419,261.00	\$ 89,453.11	\$ 329,807.89	
413000	Temporary Employees	\$ 452,044.00	\$ 93,272.66	\$ 358,771.34	
414100	Overtime Wages	\$ 75,000.00	\$ 11,122.48	\$ 63,877.52	
414200	FLSA Overtime Wages	\$ -	\$ -	\$ -	
414300	Term-Vacation Pay	\$ -	\$ 2,067.21	\$ (2,067.21)	
414400	Term-Sick Leave	\$ -	\$ -	\$ -	
414500	Longevity Pay	\$ 21,088.00	\$ -	\$ 21,088.00	
421100	Health Insurance	\$ 426,502.00	\$ 100,661.36	\$ 325,840.64	
421200	Dental Insurance	\$ 13,019.00	\$ 3,281.25	\$ 9,737.75	
421300	Life Insurance	\$ 6,497.00	\$ 1,469.70	\$ 5,027.30	
421350	Group Life - Imputed	\$ -	\$ -	\$ -	
421400	Disability Insurance	\$ 11,512.00	\$ 2,467.26	\$ 9,044.74	
421500	Unemployment Compensation	\$ -	\$ -	\$ -	
422100	FICA	\$ 243,703.00	\$ 47,808.14	\$ 195,894.86	
423100	IPERS	\$ 289,921.00	\$ 54,570.11	\$ 235,350.89	
Services		\$ 622,319.00	\$ 155,821.53	\$ 466,497.47	25%
431020	Court Costs & Services	\$ 185.00	\$ -	\$ 185.00	
432030	Financial Services & Charges	\$ 5,588.00	\$ 1,550.50	\$ 4,037.50	
432060	Consultant Services	\$ 10,200.00	\$ 2,914.50	\$ 7,285.50	
432080	Other Professional Services	\$ 9,500.00	\$ 399.00	\$ 9,101.00	
432090	Engineering Services	\$ -	\$ -	\$ -	
434013	Medical Service	\$ -	\$ -	\$ -	
435010	Data Processing	\$ 15,750.00	\$ -	\$ 15,750.00	
435054	Outside Mail Processing	\$ 363.00	\$ -	\$ 363.00	
435055	Postage and Stamps	\$ 21,546.00	\$ 10,040.66	\$ 11,505.34	
435057	Couriers	\$ 259.00	\$ 30.85	\$ 228.15	
435058	Bulk Mailing	\$ 8,453.00	\$ -	\$ 8,453.00	
435059	Advertising	\$ 8,426.00	\$ 798.00	\$ 7,628.00	
435060	Legal Publications	\$ -	\$ -	\$ -	
436030	Transportation	\$ 2,580.00	\$ 677.40	\$ 1,902.60	
436050	Registration	\$ 4,970.00	\$ 3,855.00	\$ 1,115.00	

Library Expenditures: July 1, 2015 to September 30, 2015
Accounts: 10550110 to 10550220

Type		Rev Budget	YTD Expend	Avail Budget	% Used
436060 Lodging	\$	3,850.00	\$ 189.28	\$ 3,660.72	
436070 Miscellaneous Travel Expense	\$	-	-	-	
436080 Meals	\$	600.00	\$ 419.00	\$ 181.00	
438030 Electricity	\$	127,548.00	\$ 18,967.38	\$ 108,580.62	
438050 Landfill Use	\$	-	-	-	
438070 Heating Fuel/Gas	\$	28,621.00	\$ 1,219.49	\$ 27,401.51	
438100 Refuse Collection Charges	\$	1,430.00	-	\$ 1,430.00	
438120 Long Distance Service	\$	637.00	\$ 108.53	\$ 528.47	
438130 Cell Phone Service	\$	2,273.00	\$ 367.14	\$ 1,905.86	
438140 Internet Fees	\$	18,088.00	\$ 3,435.92	\$ 14,652.08	
442010 Other Building R&M Services	\$	47,912.00	\$ 2,657.49	\$ 45,254.51	
442020 Structure R&M Services	\$	6,622.00	\$ 930.00	\$ 5,692.00	
442030 Heating Equipment R&M Services	\$	5,101.00	-	\$ 5,101.00	
442040 Cooling Equipment R&M Services	\$	5,587.00	\$ 1,664.51	\$ 3,922.49	
442050 Furnishing R&M Services	\$	2,337.00	\$ 100.00	\$ 2,237.00	
442060 Electrical & Plumbing R&M Svc	\$	9,855.00	\$ 190.88	\$ 9,664.12	
443020 Office Equipment R&M Services	\$	2,058.00	-	\$ 2,058.00	
443060 Telecom Equip R&M Services	\$	-	-	-	
443080 Other Equipment R&M Services	\$	-	-	-	
444030 Printer R&M Services	\$	-	-	-	
444080 Software R&M Services	\$	123,012.00	\$ 80,596.99	\$ 42,415.01	
444100 Hardware R&M Services	\$	30,000.00	\$ 1,714.04	\$ 28,285.96	
445030 Nursery Svc-Lawn & Plant Care	\$	833.00	\$ 134.00	\$ 699.00	
445140 Outside Printing	\$	44,030.00	\$ 4,584.42	\$ 39,445.58	
445250 Inter-Library Loans	\$	67.00	\$ 19.95	\$ 47.05	
445270 Library Material R&M Services	\$	15,000.00	\$ 3,282.50	\$ 11,717.50	
445290 Book Binding	\$	3,132.00	\$ 1,287.40	\$ 1,844.60	
445330 Other Waste Disposal	\$	633.00	\$ 57.08	\$ 575.92	
446010 Administrative Services	\$	-	-	-	
446120 ITS-Server/Storage Chgbk	\$	-	-	-	
446130 ITS-PC/Peripheral/Tablet S/R	\$	-	-	-	
446150 ITS-Application Dvlp Fee Chgbk	\$	-	-	-	
446160 ITS-Infrastructure Fee	\$	-	-	-	

Library Expenditures: July 1, 2015 to September 30, 2015
Accounts: 10550110 to 10550220

Type	Rev Budget	YTD Expend	Avail Budget	% Used
446190 ITS-Software SAAS Chgbk	\$ -	\$ -	\$ -	
446280 Telecom Move/Add/Change Chgbk	\$ -	\$ -	\$ -	
446300 Phone Equipment/Line Chgbk	\$ 25,884.00	\$ 5,880.00	\$ 20,004.00	
446320 Mail Chargeback	\$ -	\$ -	\$ -	
446350 City Vehicle Replacement Chgbk	\$ 5,860.00	\$ 1,422.45	\$ 4,437.55	
446360 City Vehicle Rental Chargeback	\$ 5,484.00	\$ 976.54	\$ 4,507.46	
448030 Community Events Funding	\$ 200.00	\$ -	\$ 200.00	
449030 Property Tax	\$ -	\$ -	\$ -	
449055 Permitting Fees	\$ 525.00	\$ -	\$ 525.00	
449060 Dues & Memberships	\$ 3,383.00	\$ 485.00	\$ 2,898.00	
449090 Land & Building Rental	\$ 759.00	\$ -	\$ 759.00	
449100 Vehicle Rental	\$ -	\$ -	\$ -	
449120 Equipment Rental	\$ -	\$ -	\$ -	
449140 Tools Rental	\$ -	\$ -	\$ -	
449160 Other Rentals	\$ 7,778.00	\$ 1,700.13	\$ 6,077.87	
449260 Parking	\$ 2,250.00	\$ 1,926.00	\$ 324.00	
449280 Misc Services & Charges	\$ 3,150.00	\$ 1,239.50	\$ 1,910.50	
449350 Meals (non-travel)	\$ -	\$ -	\$ -	
Supplies	\$ 156,036.00	\$ 31,889.53	\$ 124,146.47	20%
452010 Office Supplies	\$ 2,833.00	\$ 1,306.99	\$ 1,526.01	
452030 Minor Office Equip/Furniture	\$ 15,200.00	\$ -	\$ 15,200.00	
452040 Sanitation & Indust Supplies	\$ 17,932.00	\$ 3,619.42	\$ 14,312.58	
452050 Photo Supplies & Equipment	\$ 1,510.00	\$ -	\$ 1,510.00	
453030 Telecom Equipment Supplies	\$ -	\$ -	\$ -	
454020 Subscriptions	\$ 498.00	\$ 480.00	\$ 18.00	
455010 Printing & Graphic Supplies	\$ 4,392.00	\$ 468.86	\$ 3,923.14	
455080 ITS-Data Storage Media	\$ -	\$ -	\$ -	
455090 Paper	\$ 1,797.00	\$ 333.59	\$ 1,463.41	
455110 Software	\$ 8,000.00	\$ 165.00	\$ 7,835.00	
455120 Misc Computer Hardware	\$ 42,000.00	\$ 14,401.58	\$ 27,598.42	
463040 Water/Sewer Chemicals	\$ 3,629.00	\$ -	\$ 3,629.00	
463100 Ice Control Chemicals	\$ -	\$ -	\$ -	
465020 Gasoline	\$ -	\$ -	\$ -	

Library Expenditures: July 1, 2015 to September 30, 2015
Accounts: 10550110 to 10550220

Type	Rev Budget	YTD Expend	Avail Budget	% Used
466030 Paint Supplies	\$ 95.00	\$ -	\$ 95.00	
466040 Plumbing Supplies	\$ 369.00	\$ -	\$ 369.00	
466050 Electrical Supplies	\$ 4,419.00	\$ 1,733.43	\$ 2,685.57	
466070 Other Maintenance Supplies	\$ 6,542.00	\$ -	\$ 6,542.00	
467020 Equipment R&M Supplies	\$ 490.00	\$ -	\$ 490.00	
469110 Misc Processing Supplies	\$ 22,000.00	\$ 6,984.41	\$ 15,015.59	
469190 Minor Equipment	\$ 1,059.00	\$ -	\$ 1,059.00	
469200 Tools	\$ -	\$ -	\$ -	
469210 First Aid/Safety Supplies	\$ 183.00	\$ 81.34	\$ 101.66	
469290 Purchases For Resale	\$ -	\$ -	\$ -	
469320 Miscellaneous Supplies	\$ 14,263.00	\$ 1,278.27	\$ 12,984.73	
469360 Food and Beverages	\$ 5,500.00	\$ 591.09	\$ 4,908.91	
469370 Paper Products	\$ 3,325.00	\$ 445.55	\$ 2,879.45	
Grand Total	\$ 5,839,473.00	\$ 1,235,093.64	\$ 4,604,379.36	21%

Type	Revised Est Rev	Actual YTD Rev	Remaining Rev	% Collected
Charges for Services	\$ -	\$ (14.00)	\$ 14.00	
347200 Library Reserve Fees	\$ -	\$ (14.00)	\$ 14.00	
Intergovernmental	\$ (499,630.00)	\$ (151,534.18)	\$ (348,095.82)	30%
334160 C&I Prop Tax Rollback Reimb	\$ (33,139.00)	\$ -	\$ (33,139.00)	
334610 University of Iowa	\$ -	\$ -	\$ -	
336110 Johnson County	\$ (404,864.00)	\$ (134,954.68)	\$ (269,909.32)	
336140 University Heights	\$ (39,763.00)	\$ (9,291.50)	\$ (30,471.50)	
336190 Other Local Governments	\$ (21,864.00)	\$ (7,288.00)	\$ (14,576.00)	
Miscellaneous Revenues	\$ (175,666.00)	\$ (39,566.38)	\$ (136,099.62)	23%
361310 Library Fines	\$ (175,666.00)	\$ (37,295.37)	\$ (138,370.63)	
363910 Misc Sale of Merchandise	\$ -	\$ (1,125.00)	\$ 1,125.00	
369100 Reimb of Expenses	\$ -	\$ (1,142.32)	\$ 1,142.32	
369200 Reimbursement of Damages	\$ -	\$ -	\$ -	
369300 Cashier Overages	\$ -	\$ (3.69)	\$ 3.69	
369900 Miscellaneous Other Income	\$ -	\$ -	\$ -	
Other Financing	\$ -	\$ (279.99)	\$ 279.99	
392300 Sale of Equipment	\$ -	\$ (279.99)	\$ 279.99	
393270 From Broadband	\$ -	\$ -	\$ -	
Taxes	\$ (850,687.00)	\$ (54,007.58)	\$ (796,679.42)	6%
311160 Library Levy	\$ (837,047.00)	\$ (53,839.44)	\$ (783,207.56)	
311270 Delq Library Levy	\$ -	\$ -	\$ -	
313100 Gas/Electric Excise Tax	\$ (12,592.00)	\$ -	\$ (12,592.00)	
313200 Mobile Home Tax	\$ (1,048.00)	\$ (168.14)	\$ (879.86)	
Use of Money/Property	\$ (125,096.00)	\$ (18,583.27)	\$ (106,512.73)	15%
382200 Building/Room Rental	\$ (122,484.00)	\$ (18,074.00)	\$ (104,410.00)	
384200 Vending Machine Commission	\$ (2,612.00)	\$ (498.52)	\$ (2,113.48)	
384900 Other Commissions	\$ -	\$ (10.75)	\$ 10.75	
Grand Total	\$ (1,651,079.00)	\$ (263,985.40)	\$ (1,387,093.60)	16%

**FY16 CIRCULATION BY AREA AND AGENCY**

Area/Agency	1st Quarter	Last YTD	% Change
IOWA CITY			
General Iowa City	248,354	254,549	-2.4%
Downloads + Streaming	23,531	17,972	30.9%
Temporary	192	166	15.7%
Public schools	22	65	-66.2%
Private schools	89	0	0.0%
Preschool/Daycare	412	535	-23.0%
Churches	0	0	0.0%
Non-profit organizations	5	93	-94.6%
Business	4	2	100.0%
City departments	2	2	0.0%
State/Federal agencies	0	0	0.0%
University of Iowa departments	0	2	-100.0%
At Home	1,103	755	46.1%
Interlibrary loan	550	634	-13.2%
Deposit collections/Nursing Homes	186	192	-3.1%
Jail patrons	499	856	-41.7%
TOTAL IOWA CITY	274,949	275,823	-0.32%
LOCAL CONTRACTS			
Johnson County			
General	24,872	24,452	1.7%
Downloads	3,425	3,066	11.7%
Public schools	0	0	0.0%
Private schools	0	0	0.0%
Preschool/Daycare	0	0	0.0%
Churches	0	0	0.0%
Non-profit organizations	0	0	0.0%
Business	0	0	0.0%
County departments	0	0	0.0%
State/Federal agencies	0	0	0.0%
At Home	27	36	-25.0%
Nursing homes	0	0	0.0%
TOTAL JOHNSON COUNTY	28,324	27,554	2.8%

FY16 CIRCULATION BY AREA AND AGENCY

Area/Agency	1st Quarter	Last YTD	% Change
Hills			
General	874	864	1.2%
Downloads	86	13	561.5%
At Home	0	68	-100.0%
TOTAL HILLS	960	945	1.6%
LONE TREE			
General	816	920	-11.3%
Downloads	62	46	34.8%
At Home	0	0	0.0%
TOTAL LONE TREE	878	966	-9.1%
University Heights			
General	5,287	4,575	15.6%
Downloads	328	299	9.7%
At Home	2	0	0.0%
TOTAL UNIVERSTY HEIGHTS	5,617	4,874	15.2%
TOTAL LOCAL CONTRACTS	35,779	34,339	4.2%
STATE CONTRACT			
Reciprocal/Open Access			
<i>JOHNSON COUNTY LIBRARIES</i>			
Coralville	20,850	21,572	-3.3%
North Liberty	9,944	9,172	8.4%
Oxford	647	162	299.4%
Solon	829	803	3.2%
Swisher	80	38	110.5%
Tiffin	1,419	1,159	22.4%
<i>ALL OTHER LIBRARIES</i>			
Adel	0	0	0.0%
Albia	51	54	-5.6%
Altoona	5	0	0.0%
Ames	0	95	-100.0%
Anamosa	28	23	21.7%
Ankeny	0	4	-100.0%
Atkins	2	0	0.0%

FY16 CIRCULATION BY AREA AND AGENCY

Area/Agency	1st Quarter	Last YTD	% Change
Audubon	0	0	0.0%
Bennett	0	16	-100.0%
Bettendorf	91	42	116.7%
Brooklyn	0	1	-100.0%
Burlington	30	12	150.0%
Camanche	0	0	0.0%
Carroll	0	0	0.0%
Cascade	0	0	0.0%
Cedar Falls	27	32	-15.6%
Cedar Rapids	1,653	2,144	-22.9%
Central City	0	0	0.0%
Charles City	0	0	0.0%
Clarence	15	1	1400.0%
Clinton	52	59	-11.9%
Columbus Jct	30	37	-18.9%
Cornell College	588	733	-19.8%
Council Bluffs	2	0	0.0%
Crawfordsville	12	0	0.0%
Creston	0	0	0.0%
Davenport	10	70	-85.7%
Des Moines	17	0	0.0%
Donnelson	15	0	0.0%
Dubuque	0	27	-100.0%
Eldon	0	0	0.0%
Elkader	10	0	0.0%
Ely	85	60	41.7%
Estherville	0	0	0.0%
Fairfax	37	68	-45.6%
Fairfield	496	604	-17.9%
Fort Madison	0	0	0.0%
Gilman	2	0	0.0%
Glenwood	0	1	-100.0%
Grimes	9	2	350.0%
Grinnell	62	75	-17.3%
Hawkeye	0	0	0.0%
Hiawatha	6	28	-78.6%
Independence	17	0	0.0%
Indianola	1	0	0.0%
Johnston	20	33	-39.4%
Kalona	1,786	1,663	7.4%
Keokuk	0	0	0.0%
Keota	73	6	1116.7%
Letts	0	9	-100.0%

FY16 CIRCULATION BY AREA AND AGENCY

Area/Agency	1st Quarter	Last YTD	% Change
Lisbon	62	15	313.3%
Lowden	0	0	0.0%
Maquoketa	10	24	-58.3%
Marengo (Begin 2014 incl Amana)	399	437	-8.7%
Marion	42	123	-65.9%
Mason City	24	8	200.0%
Mechanicsville	59	12	391.7%
Mediapolis	23	0	0.0%
Montezuma	231	161	43.5%
Monticello	2	0	0.0%
Montrose	0	0	0.0%
Morning Sun	5	0	0.0%
Mount Pleasant	170	148	14.9%
Muscatine	250	343	-27.1%
Nevada	0	0	0.0%
New London	0	0	0.0%
North English	416	495	-16.0%
Norway	1	0	0.0%
Olin	0	0	0.0%
Osceola	0	0	0.0%
Oskaloosa	12	4	200.0%
Ottumwa	8	0	0.0%
Redfield	0	0	0.0%
Richland	68	0	0.0%
Riverside	633	398	59.0%
Roland	0	0	0.0%
Scott Co (Eldridge)	0	1	-100.0%
Shellsburg	0	0	0.0%
Sigourney	0	0	0.0%
Sioux City	10	0	0.0%
South English	35	47	-25.5%
Stanwood	0	1	-100.0%
Tama	0	0	0.0%
Tipton	715	561	27.5%
Traer	0	1	-100.0%
Urbandale	0	10	-100.0%
Van Horne	4	0	0.0%
Victor	14	71	-80.3%
Vinton	0	0	0.0%
Wapello	0	98	-100.0%
Washington	1,161	1,398	-17.0%
Waterloo	0	5	-100.0%
Wellman	800	1,292	-38.1%

FY16 CIRCULATION BY AREA AND AGENCY

Area/Agency	1st Quarter	Last YTD	% Change
West Branch	2,885	2,670	8.1%
West Des Moines	2	0	0.0%
West Liberty	1,611	1,500	7.4%
What Cheer	0	0	0.0%
Williamsburg	847	643	31.7%
Wilton	176	237	-25.7%
Winfield	121	156	-22.4%
Wyoming	0	0	0.0%
TOTAL RECIP/OPEN ACCESS	49,797	49,664	0.3%
TOTAL CIRCULATION (incl E-Downloads, not in-house)	360,536	359,978	0.2%
Percent Iowa City	76.3%	76.6%	-0.5%
Percent Hills	0.3%	0.3%	1.4%
Percent Johnson County	7.9%	7.7%	2.6%
Percent Lone Tree	0.2%	0.3%	-9.2%
Percent University Heights	1.6%	1.4%	15.1%
Percent Reciprocal/Open Access	13.8%	13.8%	0.1%
	100.0%	100.0%	
Iowa City	274,949	275,823	-0.3%
Local Contracts	35,779	34,339	4.2%
Open Access	49,797	49,664	0.3%
In-house cards (staff use)	1,419	1,651	-14.1%
Undefined	11	152	-92.8%
Total Spreadsheet	361,955	361,629	



FY16 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
ADULT MATERIALS					
General fic/Fic express	27,080	11.1%	27,793	11.3%	-2.6%
Mystery	9,551	3.9%	9,630	3.9%	-0.8%
Science fiction	5,110	2.1%	5,849	2.4%	-12.6%
Young adult fiction	6,795	2.8%	7,522	3.1%	-9.7%
Large print	2,627	1.1%	2,850	1.2%	-7.8%
Books in other languages	391	0.2%	512	0.2%	-23.6%
TOTAL FICTION	51,554	21.1%	54,156	22.1%	-4.8%
EXPRESS/Nonfiction	666	0.3%	619	0.3%	7.6%
Large Print Nonfiction	340	0.1%	442	0.2%	-23.1%
000 - General/Computers	1,112	0.5%	1,401	0.6%	-20.6%
100 - Psych/Philosophy	2,622	1.1%	2,809	1.1%	-6.7%
200 - Religion	2,290	0.9%	2,467	1.0%	-7.2%
300 - Social Sciences	5,679	2.3%	5,390	2.2%	5.4%
400 - Language	610	0.2%	637	0.3%	-4.2%
500 - Science	2,149	0.9%	2,176	0.9%	-1.2%
600 - Applied Technology	11,576	4.7%	11,997	4.9%	-3.5%
700 - Art & Recreation	17,613	7.2%	19,015	7.8%	-7.4%
800 - Literature	2,507	1.0%	2,872	1.2%	-12.7%
900 - History & Travel	5,293	2.2%	5,350	2.2%	-1.1%
Biography	1,873	0.8%	1,678	0.7%	11.6%
TOTAL NF: ADULT & INTERMEDIATE	54,330	22.3%	56,853	23.2%	-4.4%
Paperbacks	423	0.2%	598	0.2%	-29.3%
Magazines	2,361	1.0%	2,828	1.2%	-16.5%
TOTAL MISC	2,784	1.1%	3,426	1.4%	-18.7%
TOTAL ADULT PRINT	108,668	44.5%	114,435	46.7%	-5.0%
Art to go	422	0.2%	419	0.2%	0.7%
DVD (Movies/TV)	67,596	27.7%	64,700	26.4%	4.5%
EXPRESS/DVD	7,070	2.9%	6,287	2.6%	12.5%
N-F DVD	6,431	2.6%	7,067	2.9%	-9.0%
Fiction on Disc	5,708	2.3%	6,400	2.6%	-10.8%
N-F on CD	2,881	1.2%	3,131	1.3%	-8.0%
Compact disc (Music)	17,439	7.1%	19,630	8.0%	-11.2%
Young Adult Video Games	2,294	0.9%	2,643	1.1%	-13.2%
Adult Multimedia (Language)	19	0.0%	12	0.0%	58.3%
Book Club Kits (10 items per kit)	33	0.0%	15	0.0%	120.0%
Outreach Kits	0	0.0%	0	0.0%	0.0%
Circulating Equipment (chess/checkers, video & audio players, camera)	88	0.0%	144	0.1%	-38.9%
TOTAL NONPRINT	109,981	45.1%	110,448	45.1%	-0.4%

FY16 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Adult E-Audio # Downloads	7,584	3.1%	5,478	2.2%	38.4%
Adult E-Book # Downloads	14,181	5.8%	11,691	4.8%	21.3%
Adult E-Video # Downloads	0	0.0%	2	0.0%	-100.0%
Adult E-Magazines	2,838	1.2%	2,135	0.9%	32.9%
Adult E-Music # Dlds/Local Music Project	63	0.0%	48	0.0%	31.3%
Adult Streaming	809	0.3%	794	0.3%	1.9%
TOTAL ADULT E-DOWNLOADS	25,475	10.4%	20,148	8.2%	26.4%
TOTAL ADULT CIRCULATION	244,124	100.0%	245,031	100.0%	-0.4%

CHILDREN'S MATERIALS

Fiction	22,479	19.2%	22,099	19.1%	1.7%
Comics	635	0.5%	0	0.0%	0.0%
Holiday	455	0.4%	420	0.4%	8.3%
Picture: Big, Board, Easy	30,924	26.4%	32,146	27.8%	-3.8%
Readers	12,843	11.0%	12,510	10.8%	2.7%
Parent/Teacher Center	0	0.0%	336	0.3%	-100.0%
Non-fiction & Biography	21,074	18.0%	19,729	17.1%	6.8%
Magazines	97	0.1%	162	0.1%	-40.1%
TOTAL CHILDREN'S PRINT	88,507	75.7%	87,402	75.5%	1.3%
Video/DVD	19,512	16.7%	20,037	17.3%	-2.6%
Books on Disc	1,598	1.4%	1,615	1.4%	-1.1%
j Compact Disc/400	54	0.0%	38	0.0%	42.1%
Read-Along set	1,485	1.3%	1,310	1.1%	13.4%
Children's Music	1,453	1.2%	1,498	1.3%	-3.0%
Children's Video Games	1,013	0.9%	1,212	1.0%	-16.4%
Storytime Kits	86	0.1%	79	0.1%	8.9%
Games & Toys	1,249	1.1%	1,264	1.1%	-1.2%
Children's Multimedia (Language)	5	0.0%	1	0.0%	400.0%
TOTAL CHILDREN'S NONPRINT	26,455	22.6%	27,054	23.4%	-2.2%
j E-Audio # Downloads	720	0.6%	407	0.4%	76.9%
j E-Book # Downloads	1,237	1.1%	841	0.7%	47.1%
j E-Video # Downloads	0	0.0%	0	0.0%	0.0%
TOTAL CHILDREN'S E-DOWNLOADS	1,957	2.6%	1,248	1.6%	56.8%
TOTAL CHILDREN'S	116,919	100.0%	115,704	100.0%	1.1%

ALL CIRCULATION BY TYPE/FORMAT

All Fiction	75,123	20.8%	76,675	21.2%	-2.0%
All Non-fiction and Biography	75,404	20.8%	76,918	21.3%	-2.0%
Picture books & Readers	43,767	12.1%	44,656	12.3%	-2.0%
Paperbacks	423	0.1%	598	0.2%	-29.3%
Magazines	2,458	0.7%	2,990	0.8%	-17.8%
TOTAL PRINT	197,175	54.5%	201,837	55.8%	-2.3%

FY16 Circulation by Type & Format

3 Months

Category	YTD	% Total	Last YTD	% of Total	% Change
Toys	1,249	0.3%	1,264	0.3%	-1.2%
Art	422	0.1%	419	0.1%	0.7%
DVD (F, NF, & Express)	100,609	27.8%	98,091	27.1%	2.6%
CD (Music)	18,892	5.2%	21,128	5.8%	-10.6%
Books on CD (F & NF)	10,241	2.8%	11,184	3.1%	-8.4%
Read-Along Set	1,485	0.4%	1,310	0.4%	13.4%
Video Games	3,307	0.9%	3,855	1.1%	-14.2%
Multimedia	24	0.0%	13	0.0%	84.6%
Story and Book Club Kits	119	0.0%	94	0.0%	26.6%
Outreach Kits	0	0.0%	0	0.0%	0.0%
Circulating Equipment	88	0.0%	144	0.0%	-38.9%
TOTAL NONPRINT	136,436	37.7%	137,502	38.0%	-0.8%
TOTAL E-DOWNLOADS	27,432	7.6%	21,396	5.9%	28.2%
TOTAL IN-HOUSE/UNDEFINED	901	0.2%	894	0.2%	0.8%
TOTAL ADULT MATERIALS (incl e-items)	244,124	67.4%	245,031	67.8%	-0.4%
TOTAL CHILDREN'S (incl e-items)	116,919	32.3%	115,704	32.0%	1.1%
GRAND TOTAL	361,944	100.0%	361,629	100.0%	0.09%
(Adult + Children's + Undefined)					



FY16 Output Statistics- Quarterly Report

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
In Building Services:							
<i>Provide library facilities, materials, equipment</i>							
A. Building Usage							
Total hours open	861	0	0	0	861	858	0.3%
People into the building	221,309	0	0	0	221,309	231,472	-4.4%
Average number per hour	257.0	0.0	0.0	0.0	257.0	270	-4.7%
B. Meeting Rooms							
Number of non-library meetings	261	0	0	0	261	334	-21.9%
Estimated attendance	4,069	0	0	0	4,069	5,552	-26.7%
Equipment Set-ups	53	0	0	0	53	53	0.0%
Group Study Room Use	1,263	0	0	0	1,263	1,293	-2.3%
Lobby Use	4	0	0	0	4	2	100.0%
C. Equipment Usage							
Photocopies by Public	10,090	0	0	0	10,090	7,012	43.9%
Pay for Print Copies	25,381	0	0	0	25,381	24,965	1.7%
% Checkouts by Self-Check	73.1%	0.0%	0.0%	0.0%	73.1%	70.5%	3.6%
DOT Kiosk Usage	275	0	0	0	275	0	0.0%
D. In Building Use of Materials							
Listening/Viewing Sessions	4,437	0	0	0	4,437	5,357	-17.2%
E. Ride 'N' Read							
Bus passes distributed	1,883	0	0	0	1,883	1,790	5.2%
Lending Services:							
<i>Lend materials for home, school, and office use</i>							
A. Total Circulation							
(materials plus equipment; includes eAudio; does not include items circulated in-house)	360,536	0	0	0	360,536	359,978	0.2%
Average circulation per hour	419	0	0	0	419	420	-0.2%
B. Circulation by Type of Material							
(includes downloads, does not include mending, lost, etc.)							
Adult Materials	244,124	0	0	0	244,124	245,031	-0.4%
Children's Materials	116,919	0	0	0	116,919	115,704	1.1%
Percent Children's	32.4%	0.0%	0.0%	0.0%	32.4%	32.1%	0.9%
Non-Print	136,436	0	0	0	136,436	137,502	-0.8%
Percent Non-print	37.8%	0.0%	0.0%	0.0%	37.8%	38.2%	-0.9%
Equipment loans	88	0	0	0	88	144	-38.9%
Downloads	27,432	0	0	0	27,432	21,396	28.2%
C. Circulation by Residence of User							
(materials plus equipment; includes downloads; does not include items circulated in-house)	360,536	0	0	0	360,536	359,978	0.2%
Iowa City	274,949	0	0	0	274,949	275,823	-0.3%
Local Contracts							
Hills	960	0	0	0	960	945	1.6%
Hills as % of all	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%	1.4%
Johnson County (rural)	28,324	0	0	0	28,324	27,554	2.8%
Johnson Co as % of all	7.9%	0.0%	0.0%	0.0%	7.9%	7.7%	2.6%
Lone Tree	878	0	0	0	878	966	-9.1%
Lone Tree as % of all	0.2%	0.0%	0.0%	0.0%	0.2%	0.3%	-9.3%
University Heights	5,617	0	0	0	5,617	4,874	15.2%
University Heights as % of all	1.6%	0.0%	0.0%	0.0%	1.6%	1.4%	15.1%
Total Local Contracts	35,779	0	0	0	35,779	34,339	4.2%
State Contracts - Open Access							
Coralville	20,850	0	0	0	20,850	21,572	-3.3%
Cedar Rapids	1,653	0	0	0	1,653	2,144	-22.9%
Other Open Access	27,294	0	0	0	27,294	25,948	5.2%
Total Open Access	49,797	0	0	0	49,797	49,664	0.3%
Open Access as % of all	13.8%	0.0%	0.0%	0.0%	13.8%	13.8%	0.1%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
D. InterLibrary Library Loans							
Loaned to other libraries	403	0	0	0	403	465	-13.3%
Percent of requests filled	32.9%	0.0%	0.0%	0.0%	32.9%	30.5%	7.7%
Borrowed from other libraries	939	0	0	0	939	775	21.2%
Percent of requests filled	82.1%	0.0%	0.0%	0.0%	82.1%	82.9%	-1.0%
Books/Periodicals/AV borrowed	933	0	0	0	933	773	20.7%
Photocopy borrow requests filled	6	0	0	0	6	2	200.0%
E. Reserves Placed - Materials	41,310	0	0	0	41,310	35,551	16.2%
F. Downloadable Media							
By Area							
Iowa City	23,531	0	0	0	23,531	17,972	30.9%
Hills	86	0	0	0	86	13	561.5%
Johnson County	3,425	0	0	0	3,425	3,066	11.7%
Lone Tree	62	0	0	0	62	46	34.8%
University Heights	328	0	0	0	328	299	9.7%
Total	27,432	0	0	0	27,432	21,396	28.2%
By Demographic							
Adult	25,475	0	0	0	25,475	20,148	26.4%
Children's	1,957	0	0	0	1,957	1,248	56.8%
Total	27,432	0	0	0	27,432	21,396	28.2%
Number of items owned (Cumulative)							
E-Audio items available	5,663	0	0	0	5,663	4,820	17.5%
E-Book items available	12,910	0	0	0	12,910	9,304	38.8%
E-Video items available	72	0	0	0	72	72	0.0%
E-Music	77	0	0	0	77	148	-48.0%
E-Magazines	206	0	0	0	206	133	54.9%
Total Items	18,928	0	0	0	18,928	14,477	30.7%
Information Services:							
<i>Furnish information, reader advisory and reference assistance.</i>							
A. Reference Questions Answered	11,845	0	0	0	11,845	12,051	-1.7%
Reference Questions (new counting method FY15)							
Reference Desk	4,873	0	0	0	4,873	4,921	-1.0%
Help Desk	2,035	0	0	0	2,035	1,716	18.6%
Switchboard	1,793	0	0	0	1,793	2,137	-16.1%
Drop-in Tech Help (Public)	111	0	0	0	111	131	-15.3%
On-Call Tech Help							
Staff	50	0	0	0	50	62	-19.4%
Public	90	0	0	0	90	77	16.9%
Total Tech Help Questions	140	0	0	0	140	139	0.7%
Children's Desk							
Reference questions	2,852	0	0	0	2,852	2,964	-3.8%
Request to Pull Books (Community)	41	0	0	0	41	43	-4.7%
Total Children's Questions	2,893	0	0	0	2,893	3,007	-3.8%
B. Electronic Access Services							
In House Computer Services							
Pharos Internet (In-house computer use)	20,640	0	0	0	20,640	31,284	-34.0%
Catalog Access							
Pageviews	918,313	0	0	0	918,313	951,512	-3.5%
Visits	105,729	0	0	0	105,729	105,105	0.6%
External Catalog Access Downloading							
Pageviews	547,260	0	0	0	547,260	0	0.0%
Views	120,656	0	0	0	120,656	0	0.0%
Total Catalog Access	1,691,958	0	0	0	1,691,958	1,056,617	60.1%
Electronic Resources Services							
Library Website Remote Access (www and mobile)							
# Pageviews of Homepage	134,267	0	0	0	134,267	137,729	-2.5%
# Pageviews of Entire Site	835,960	0	0	0	835,960	305,695	173.5%
# User Sessions	265,763	0	0	0	265,763	144,820	83.5%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
Subscription Databases Accessed							
Total In-House	1,577	0	0	0	1,577	1,109	42.2%
Total Remote	65,428	0	0	0	65,428	328,579	-80.1%
TOTAL	67,005	0	0	0	67,005	329,688	-79.7%
C. Total Switchboard Calls Received							
Total Library Calls	5,251	0	0	0	5,251	5,352	-1.9%
Other Questions (directional questions, account questions, meeting room booking, & email added FY16)	5,248	0	0	0	5,248	3,081	70.3%
Transferred Calls	925	0	0	0	925	1,040	-11.1%
Pamphlets Distributed From Lobby Racks	7,941	0	0	0	7,941	7,927	0.2%
State/Federal Tax Forms Distributed	• • •	• • •	• • •	0	0	7,661	-100.0%
Alerting Services:							
<i>Promote awareness of the Library and use of its resources.</i>							
A. Publications							
Number of publications printed (jobs)	93	0	0	0	93	24	287.5%
Copies printed for public distribution	13,504	0	0	0	13,504	7,351	83.7%
C. Displays							
In-House	14	0	0	0	14	13	7.7%
Other Groups	9	0	0	0	9	12	-25.0%
Off-site locations	5	0	0	0	5	1	400.0%
	0	0	0	0	0	0	0.0%
D. Speeches, Radio/TV/Online Appearances	27	0	0	0	27	10	170.0%
E. The Library Channel							
Library Promos on The Library Channel	14	0	0	0	14	39	-64.1%
Total ICPL Productions	26	0	0	0	26	32	-18.8%
Programs Cablecast	2,072	0	0	0	2,072	2,187	-5.3%
F. Homepage/ Social Media							
News scrollers on Home Page	36	0	0	0	36	47	-23.4%
Media releases sent	32	0	0	0	32	32	0.0%
Tweets sent	484	0	0	0	484	444	9.0%
Facebook, Twitter, Pinterest followers (Cumulative)	9,849	0	0	0	9,849	8,336	18.2%
Facebook, Twitter, and Pinterest followers	451	0	0	0	451	412	9.5%
Outreach Services:							
<i>Provide library service to people who cannot get to the library building.</i>							
A. At Home Services							
Packages sent	520	0	0	0	520	450	15.6%
Items Loaned (no renewals)	1,103	0	0	0	1,103	652	69.2%
Registered At Home Users (Cumulative)	144	0	0	0	144	140	2.9%
New Users Enrolled	16	0	0	0	16	5	220.0%
People served (avg of monthly count)	50	0	0	0	50	39	29.3%
B. Jail Service							
People served	157	0	0	0	157	283	-44.5%
Items loaned (no renewals)	499	0	0	0	499	856	-41.7%
<i>*Jail was closed April 27th - August 11th, 2015</i>							
C. Deposit Collections							
Locations (Cumulative)	13	0	0	0	13	13	0.0%
Items loaned	90	0	0	0	90	180	-50.0%
Items added to perm collections	779	0	0	0	779	2,376	-67.2%
D. Remote Bookdrop Use							
Remote as Percent of All Items Checked in	13.3%	0.0%	0.0%	0.0%	13.3%	14.0%	-5.0%
<i>Does not include renewals or in-house</i>							
E. Holds Notified Using Automated Phone	1,215	0	0	0	1,215	1,390	-12.6%
<i>*Automated Phone Not Available Oct. 15 - Dec. 4, 2014</i>							
Group and Community Services:							
<i>Provide library service to groups, agencies, and organizations</i>							
A. Adult Programs							
In-House							
Number	62	0	0	0	62	62	0.0%
Attendance	1,246	0	0	0	1,246	1,160	7.4%
Outreach							
Number	6	0	0	0	6	5	20.0%
Attendance	70	0	0	0	70	4,147	-98.3%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
B. Young Adult Programs							
In-House							
Number	85	0	0	0	85	95	-10.5%
Attendance	1,697	0	0	0	1,697	1,657	2.4%
Outreach							
Number	0	0	0	0	0	0	0.0%
Attendance	0	0	0	0	0	0	0.0%
C. Children's Programs							
In-House							
Number	129	0	0	0	129	126	2.4%
Attendance	7,176	0	0	0	7,176	7,861	-8.7%
Outreach							
Number	78	0	0	0	78	67	16.4%
Attendance	1,704	0	0	0	1,704	1,244	37.0%
D. Library Tours and Classes							
Number	13	0	0	0	13	11	18.2%
Attendance	144	0	0	0	144	71	102.8%
E. CONSULTING FOR AREA GROUPS							
	5	0	0	0	5	3	66.7%
Control Services:							
<i>Maintain library resources through registration of borrowers, overdue notices, training in use of equipment and control of valuable materials.</i>							
A. Library Cards Issued							
Iowa City	2,257	0	0	0	2,257	2,313	-2.4%
Percent Iowa City	1,856	0	0	0	1,856	1,826	1.6%
LOCAL CONTRACTS	82.2%	0.0%	0.0%	0.0%	82.2%	78.9%	4.2%
Hills	2	0	0	0	2	2	0.0%
Johnson County (rural)	74	0	0	0	74	122	-39.3%
Lone Tree	1	0	0	0	1	4	-75.0%
University Heights	5	0	0	0	5	12	-58.3%
STATE CONTRACT - Open Access							
Coralville	123	0	0	0	123	143	-14.0%
Cedar Rapids	11	0	0	0	11	11	0.0%
Other Open Access	185	0	0	0	185	193	-4.1%
Total Open Access	319	0	0	0	319	347	-8.1%
Open Access as % of all	14.1%	0.0%	0.0%	0.0%	14.1%	15.0%	-5.8%
B. Total Registered Borrowers (Cumulative)							
# At Home Users Registered (cumulative)	67,179	0	0	0	67,179	67,628	-0.7%
	144	0	0	0	144	140	2.9%
C. Overdue Notices							
Items searched to verify claim of return	78	0	0	0	78	97	-19.6%