



IOWA CITY PUBLIC LIBRARY

123 S. Linn St. • Iowa City, IA 52240

DIRECTOR: Susan Craig • PHONE: 319-356-5200 • FAX: 319-356-5494 • www.icpl.org

BOARD OF TRUSTEES

AGENDA

5:00 pm – 2nd floor Board Room

August 24, 2017

Jay Semel, President

Diane Baker

John Beasley

Kellee Forkenbrock

Janet Freeman, Secretary

Adam Ingersoll

Carol Kirsch

Robin Paetzold

Monique Washington, Vice-President

1. Call Meeting to Order.

2. Public Discussion.

3. Approval of Minutes.

- A. Approve Regular Minutes of Library Board of Trustees July 27, 2017 meeting.

4. Items to be discussed.

- A. Library Annual Report.

Comment: Director's report, fact sheet, statistical output. Financial reports are not yet available. Complete report will be available online soon at www.icpl.org/about/annual-report.

- B. Art Gallery.

Comment: The architect's estimate to create the gallery space is \$34,960.

5. Staff Reports.

- A. Director's Report. ILA conference. Town meetings.
- B. Departmental Reports: Children's Services, Collection Services, IT Services.
- C. Development Office Report.
- D. Spotlight on the Collection.
- E. Miscellaneous.

6. President's Report.

If you will need disability-related accommodations in order to participate in this meeting, please contact Elyse Miller, Iowa City Public Library, at 319-887-6003 or elyse-miller@icpl.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

- 7. Announcements from Members.**
- 8. Committee Reports.**
 - A. Foundation Members.
- 9. Communications.**
- 10. Disbursements.**
 - A. Review MasterCard expenditures for July, 2017.
 - B. Approve Disbursements for July, 2017.
- 11. Set Agenda Order for September Meeting.**
- 12. Adjournment.**

If you will need disability-related accommodations in order to participate in this meeting, please contact Elyse Miller, Iowa City Public Library, at 319-887-6003 or elyse-miller@icpl.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

Iowa City Public Library Meeting Agendas and Other Significant Events		
AUGUST 24, 2017	SEPTEMBER 28, 2017	OCTOBER 26, 2017
Review Annual Staff Report Review 4 th Quarter Statistics Departmental Reports: CH, CLS, IT OTHER: Annual Board Dinner	Budget Discussion Departmental Reports: AS, CAS OTHER: Tee Off for Swimming/Reading, 9/8	Budget Discussion Policy Review: 501: Statement of Authority 502: Personnel 503: Admin/Confidential Benefits Review 1 st Quarter Statistics Departmental Reports: CH, CLS, IT OTHER: ILA Annual Conference; 10/18-20, Coralville
NOVEMBER 16, 2017	DECEMBER 21, 2017	JANUARY 25, 2018
Departmental Reports: AS, CAS OTHER: Arts & Crafts Bazaar; 12/3 Inservice Day, 12/8	Departmental Reports: CH, CLS, IT Policy Review: 704: Cardholder Database OTHER: Arts & Crafts Bazaar; 12/3 Inservice Day, 12/8	6 month Strategic Planning Update Review 2 nd Quarter Goals/Statistics Departmental Reports: AS, CAS
FEBRUARY 22, 2018	MARCH 22, 2018	APRIL 26, 2018
Appoint Nominating Committee Policy Review: 700: Community Relations 701: Public Relations Set Hours for Next Fiscal Year Departmental Reports: CH, CLS, IT	Appoint Committee to Evaluate Director Policy Review: 102: Policy Making & Policy Review Departmental Reports: AS, CAS	Meet as Members of Friends Foundation Policy Review: 803: Event Board 804: Pamphlet Distribution 805: Displays President Appoints to Foundation Board Review 3 rd Quarter Statistics Departmental Reports: CH, CLS, IT
MAY 24, 2018	JUNE 28, 2018	JULY 26, 2018
Election of Officers Departmental Reports: AS, CAS	Director Evaluation Develop Ideas for Board Annual Report Departmental Reports: CH, CLS, IT	Review Board Annual Report Adopt NOBU Budget Strategic Planning Update Departmental Reports: AS, CAS



BOARD OF TRUSTEES

Minutes of the Regular Meeting

DRAFT

July 27, 2017

Members Present: Diane Baker, John Beasley, Kellee Forkenbrock (by phone), Janet Freeman, Carol Kirsch, Robin Paetzold, Jay Semel.

Members Absent. Adam Ingersoll, Monique Washington.

Staff Present: Maeve Clark, Susan Craig, Kara Logsden, Anne Mangano, Patty McCarthy, Elyse Miller, Brent Palmer.

Guests Present: None.

Call Meeting to Order. President Semel called the meeting to order at 5:01 p.m.

Public Discussion. None.

Approval of Minutes.

The minutes of the June 22, 2017 Library Board of Trustees meeting were reviewed. A motion to approve the Minutes was made by Freeman and seconded by Kirsch. Motion carried 7/0.

Forkenbrock out at 5:10 pm.

Items to be discussed.

Board Annual Report. This is an annual report using a format established by the City of Iowa City that all Boards and Commissions use to present to the City Council. Semel asked what a semiautonomous body is. Craig explained that Library Board sets policy, hires the director, and spends its own money, which other Boards cannot do. Kirsch asked why Paetzold was listed as President on the report; this will be updated to reflect that Semel was President. A motion to approve the Library Board annual report with the correction was made by Kirsch and seconded by Paetzold. Motion carried 6/0.

FY17 Strategic Plan review. This is the report of Library accomplishments in FY2017. Paetzold asked about the programming for autistic children and would like it to be included in the report. Craig said she will add it. The reason it doesn't appear in the report is because the group came to us seeking a partnership. Freeman asked about the State Historical Society. Craig and Clark submitted a resolution at the Iowa Library Association annual conference to increase funding to the State Historical Society. They also lobbied state legislators. Freeman believes this is an urgent matter. Clark said we are doing our best. Craig said this has not received much traction at the state level and is a funding issue that current legislators do not seem to be interested in. Semel asked if we could avoid abbreviations in the plan.

FY18 Strategic Plan. Typically, a fairly abbreviated conceptual plan is presented at the beginning of the new fiscal year, and as the year moves along activities are fleshed out. A more robust version of this plan is brought to the Board later in the year. Craig also wanted to note the elimination of the connect/engage/enrich sections, which felt artificial to staff, who unilaterally agreed to remove these constructs. Freeman is concerned about the director's retirement and how these goals and objectives will apply to a new person. Craig believes the mission statement, goals, and values are helpful to a new person. Beasley wants to move goal 6 to goal 1. Paetzold asked in Goal 6, if there is some concern about leaving the bookmobile outside during the winter. Logsden said we would ultimately like the bookmobile to be garaged. Craig said the City has long term plans to replace facilities and moving the Bookmobile to a garage is part of those plans. Paetzold asked about looking at Saturday hours. Craig said changing Saturday hours arose due to the Bookmobile's popularity at the Farmers' Market on Saturdays. People asked if we could be open earlier so they could get to the library after the Farmer's Market instead of having to wait until the 10:00 am opening. Craig said it is possible we would get more business on Saturday if we were open from 9:00 am to 5:00 pm. It is not a decision to be made lightly, all the aspects need to be considered. Paetzold asked about Goal 6 Number 6, the Book End operations. Semel asked the genealogy lockin (Goal 3, Number 11). Clark said the building would stay open late for genealogy enthusiasts, enabling patrons to use Ancestry.com and other databases for longer than usual since we would be open later. Clark said we would like to tie this activity to DNA day. Semel would like it to be called something other than a lock in. Craig said we will change this. Freeman asked about the Chautauqua. Clark is planning. The first Iowa City Chautauqua was held above Manville Heights; the final ones were held at College Green Park. A motion to approve the amended FY18 Strategic Plan with suggested changes was made by Freeman and seconded by Baker. Motion carried 6/0.

FY19 Strategic Plan. This is the document we use as we prepare the budget in September. It is a continuation of things, evaluating things, maybe dropping things. Freeman asked about delivering At Home packages. Craig said the post office doesn't deliver to individuals at trailer courts, for example. Paetzold asked about a single ID card. Logsden said we have had tentative discussions with Johnson County about this. Currently, each library in Johnson County has a different automated system, making it difficult to use one card at all locations. Craig said this would be a significant expense for everyone. It can work well in places that are part of a county system, for example, but that is not the case in our county. The responsibility for County IDs resides with the Board of Supervisors. There is an open space on the County ID, where a library ID might be placed someday, said Logsden. The Board of Supervisors did some internal work on the ID and that is where it is for now. Freeman asked about a dedicated outreach vehicle. Craig said we have a cargo van that goes to the remote bookdrops and makes deliveries to the County Jail. We have another van, we call the Travel Van, that staff take to outreach sites and use to travel outside of Iowa City for conferences, etc. This item is in the plan to determine if another vehicle is needed to assist Bookmobile staff and activities. Freeman asked why we have to repurpose the Book End space. Craig said this is in the plan in case the Book End Committee decides not to run a standalone store or to do this in a different way. They are currently studying options. A motion to approve the FY19 Strategic Plan was made by Paetzold and seconded by Kirsch. Motion carried 6/0.

FY18 NOBU Budget. NOBU budget funds are primarily gift money and state aide. The Board has the authority to direct how a significant amount of funding is spent. These funds carry balances year after year and are outside the operating budget we receive each year from the City. The timing of this funding is helpful and creates flexibility for library spending throughout the year. Craig said these are

guidelines and she cannot think of any year in which all of the budgeted NOBU money was spent. Craig said this is a true gift that improves library services and we are quite fortunate as many other libraries do not have such funding. Semel asked about collection support and the 3rd issue of the Window. Semel asked how we know the Window is a valuable and effective tool. Craig said this is anecdotal. Staff hear from neighbors and others that they saw something in the Window that interested them. The newsletter is distributed to all addresses; 53,000 are printed. Craig said the Window provides people with a way to be connected to the library and is also an opportunity to catch people who are not library users. Freeman asked about hourly staff contingency. Craig explained that hourly workers make lower wages and have no benefits. However, we greatly increased the hourly pay plan in January because of the change in the Johnson County minimum wage, which has since reverted. Craig said we were overspent in FY17. Craig is a bit anxious about having enough money this year when we will have a full year at the new hourly rates. Baker asked if there is an overall schedule for furniture replacement, etc. Craig said making a maintenance and furniture replacement schedule is one of the things she is going to do before she retires. A motion to approve the FY18 NOBU budget was made by Paetzold and seconded by Baker. Motion carried 6/0.

Staff Reports.

Director's Report. Craig noted the staff annual report happens in August with the end of the year financials. She said people into the building is up; circulation is down around 4%. Craig wanted to commend Clark and her staff particularly with the challenges we have been experiencing with rude and threatening teens in the Teen Center. The City takes this very seriously; it is not just a library problem. The Rec Center has a free meal and teens are there, then the teens go on Transit buses to go home and all three departments have met together with police. A week ago Friday night the Police Chief came to the library and a Community Service Officer has been here regularly. We began having teens sign in to the Teen Center. They need to present a library card or picture ID to be admitted to the room. Clark said yesterday and today have been much better. Craig mentioned there were a couple of instances in the Children's Room with children being left alone in the building all day. We are working on all of this and Craig believes we are making progress. Paetzold asked if there is any concern for safety. Craig said staff know what to do if they do not feel safe or comfortable, which is to call 911. Paetzold asked if this is time to revisit the unsupervised child part of the policy. Semel said it can be a future agenda item. Paetzold believes it is significant for us to pursue our mission, staff safety, and children's safety. Craig said a Police representative is coming to our August staff meeting to discuss these issues. Paetzold asked if this has anything to do with the safety cameras in the bathroom being removed. Craig said no.

There is a public presentation on the Pedestrian Mall redesign Friday night at the Sheraton Hotel from 5:30-7:30 pm. It is hoped the job will be bid by 2/18 and for work to start in the spring of 2018. We continue to recover from the sewer backup in the Children's room. Just a few things left to do.

Departmental Reports.

Adult Services. No comments.

Community & Access Services. Semel asked what we do with Bookmobile stops that have low turnout. Logsdon said stops with low numbers may become shorter stops or be replaced by a different site. We are coordinating a couple of stops with the Mobile Food Pantry and dropping others with low use. Monday and Friday Stories in the Park Bookmobile outings have been very popular.

FY17 Public Relations Annual Report and FY18 Public Relations Plan. Craig said these were prepared by Logsden and Hines-Dochterman. Freeman likes the Windshield. Logsden said Hines-Dochterman likes puns.

Development Office. McCarthy said the Rock My Block party is an exciting way to start the fundraising year, a traditionally slow time.

Spotlight on the Collection. No comments.

President's Report. Semel is hosting the Board dinner after the August Board meeting.

Announcements from Members. None.

Committee Reports.

Foundation Members. None.

Communications. Craig said Mr. Weaver was at the City Council meeting last week and announced that he was going to come into the library and make us enforce his ban. Beasley said someone approached him with how happy they were with the bookmobile.

Disbursements.

The MasterCard expenditures for June, 2017 were reviewed. A motion to approve the disbursements for June, 2017 was made by Paetzold and seconded by Kirsch. Motion carried 6/0.

Set Agenda Order for August Meeting.

Annual staff report.

Statistics and financial reports.

Update on behavior.

Adjournment. A motion to adjourn the meeting was made by Freeman and seconded by Kirsch. Motion carried 6/0. President Semel closed the meeting at 6:19 p.m.

Respectfully submitted,
Elyse Miller

Director's Report FY17

Highlights:

- Bookmobile hits the streets
- Enhanced virtual branch features
- Friends Foundation is 25 years old
- Bathroom security cameras outlawed by State Legislature

The word for the year was “Bookmobile” – planning, planning, planning, training, training, training, doing, doing, doing. As big a project as the bookmobile is though, it is only a relatively small component of what makes us the busiest public library in Iowa. This year we offered a great diversity of programming and collections, made significant improvements in how we use technology to deliver information and serve our community, began a year-long celebration to mark the impact of the Friends Foundation’s 25 years of support, and faced some challenges to offering a safe and secure environment.

Bookmobile

It truly was the year of the bookmobile. With funding secured after a lengthy budget discussion last year, a staff committee worked with a consultant to issue an RFP last September, with fingers crossed we could get our vehicle within both the budget and our ambitious timeline. We accomplished both. Built on a truck chassis, 32’ long and weighing 21,700 pounds, our beautiful (and bright – thanks to three skylights and windows on both sides) new bookmobile was delivered in April just in time to be part of the National Bookmobile Day celebration held at Mercer Park with the Antelope Lending Library. April and May were busy with maintenance, loading collections, training, and pop-up visits. The full, five-day, 24-stops summer schedule started on June 1.

The vehicle itself was only half of the story. Behind the scenes, staffing was being determined, schedules adjusted, and training offered. All regular bookmobile drivers and maintenance staff have to hold a Chauffeur’s License. The City of Iowa City’s Equipment Division was very generous throughout in allowing trainees to practice driving a similar vehicle, as well as with all of the many issues related to maintenance and adding a unique, new vehicle to the fleet. We first automated our library catalog and processes such as placing holds in 1979. Since then we have been a single site facility. Adjusting everything to be able to show a bookmobile location and allow people to pick up holds at multiple locations was a learning experience for both staff and patrons. In addition to the usual library technology needed to issue library cards, perform circulation functions, and use the library catalog, other technology on the bookmobile includes a security camera system, and batteries that charge from a variety of sources (including solar) to power the lights as well as various devices.

In the end it was all worth it. People LOVE the bookmobile. Our goal of extending library services to reach more people throughout the community is being met. We have issued new cards to people who have lived in town for years and never visited the downtown building, been swarmed by children at mobile home parks who have limited access to library materials and programming in the summer, were able to accommodate two people in wheelchairs at one visit, had hundreds attend special events, and made many new friends with all of the generous bookmobile hosts. Thank you to the Friends Foundation which made the purchase of the new bookmobile possible.

Programming

Children’s Services staff continue to offer exceptional programming—more programs than there are days in the year! Last year, 588 programs were presented in the building, attended by 27,871 people. Many of the newer program offerings are STEAM (Science, Technology, Engineering, Art, and Mathematics) related. In May, we held a first-ever STEAM festival, building a replica “steam engine” in one of the meeting rooms, offering booths, demonstrations, and programs in other spaces. The festival was scheduled for two days, focusing on offering a field trip to area elementary schools on Friday, and

aimed at families on Saturday. With the help of grants from the Community Foundation of Johnson County, the Bywater Family Endowment Fund, and the Iowa City/Coralville Area Convention and Visitors Bureau, we were able to offer top notch programming and every child who attended left with a free science book.

We received national attention for a new program – Autism Accessible Browsing Hour. We were approached by several mothers who had heard about a library offering special access for families who needed a quieter, more subdued environment so their autistic children could be comfortable in the library. In November, we offered our first special access event, opening an hour early on a Saturday morning. It was very successful, and has been repeated every other month all year. Especially heartwarming is that, after their initial visit, several attendees felt comfortable coming back to the library during regular business hours.

Adults also had some great program offerings this year. A new partnership with UI Associate Professor Bryant McAllister began with his offer to help interpret personal genetic tests during National DNA Day. Public interest was overwhelming and the group began monthly meetings to address issues such as inferences of traits, exploration of human genetic variation, societal impacts of DNA research, and DNA myth busters. Our local history “Weber Days” programming in the spring brought many out to history programs including *University Town*, *Union Town*, *The Jefferson Hotel and the Murals of Mildred Pelzer*, and *Voxman and Eble, Iowa City’s Music Men*. One of the Pelzer murals is on temporary display on the second floor of the Library during the renovation of Longfellow School.

People of all ages benefited from a variety of programs and displays during Black History Month this year. Children’s staff planned special storytimes, crafts, and programs which included learning about the Underground Railroad through materials from the African American Museum in Cedar Rapids and some of the great jazz musicians with the University of Iowa’s Art Share Jazz Ensemble. Adult programs featured a visit from a Harriet Tubman re-enactor, a concert from The Gospel Explosion Ministry and several lectures including Lena and Michael Hill talking about their book, *Invisible Hawkeyes: African Americans at the UI During the Long Civil Rights Era*.

In June, we were part of one of the biggest programs of the year. The Iowa City Downtown District threw a block (9 square blocks, to be accurate) party and we, and 30,000 people, were part of it. Our typical closing hour of 6:00pm on Saturday was extended until 10:00, and we hosted a video game tournament, offered an opportunity to play retro video games, or participate in a fundraising scavenger hunt. All were very well received.

Collections

Although overall circulation dipped this year, mirroring a nationwide trend, collection use is still very strong at 1.3 million items. Use of electronic/downloadable materials continues to grow. Downloads now account for 12.8% of all adult items circulated and 2.1% of all children’s materials checked out. With only about one month of circulation from the bookmobile it’s hard to predict what the most popular materials will be, because in the summer the bookmobile collection is heavily used by children. Use patterns will change in the fall. Reserves rose to more than 170,000 this year.

Subscription databases account for a significant percent of our overall collection expenditures, but they are not counted in our circulation numbers. We only count the number of uses. And, use was up this year to 257,482. We added several new historical resources including the *Historical New York Times*, *Digital Sanborn Maps*, and the *Historical Statistical Abstract of the United States*. At the end of the year we learned that the State Library chose a new vendor to provide heavily subsidized access to online information resources. This was a surprise announcement and we have chosen to retain overlapping resources for some time as we handle the transition.

We began circulating wi-fi Hotspots this year, a service that has been widely popular. We received 10 Hotspots from a nonprofit called MobileBeacon. We receive fairly low cost wi-fi service, which we pay on a monthly basis. We added seven Hotspots that people can connect to their computer for a free

internet connection, and three are circulated in a package with a laptop computer. The service is very popular and we will add an additional ten as soon as we can.

Technology

Bookmobile internet connections and circulating Hotspots are just two examples of the profound impacts of technology on the delivery of modern library services. We continually try to keep up with changes on both the public and staff side of running a library. A major project this year has been envisioning and designing a modern, flexible media lab to replace our old computer lab. It was designed in 2000 with 20 computers, arranged in a fixed classroom style. Currently, the lab is home to many heavily used programs including Minecraft and VITA income tax assistance, as well as the space for drop in tech help and technology classes. The new lab will support these functions with more computer stations and also take advantage of more flexible space with options for drop in use of resources such as Adobe Creative Cloud Suite software that most people cannot afford to own for personal use. The software supports graphic design, video editing, web development, photography, and cloud services. We now offer classes on this software that have been well attended. The lab construction is planned for the late fall.

Several major improvements were made this year in our Virtual Branch – that is how we describe the many ways people interface with us online. Early in the year, we gave the online event calendar a facelift and made the site more mobile-friendly. Later, we migrated our main website to a new platform, updated the navigation, and introduced a more modern, clean layout. We conducted usability testing with patrons before and after the changes. Patrons also participated in a card-sorting exercise that informed the navigation changes. All of the content on the website was reviewed and edited to eliminate duplication and to make it easier to understand. This is the first phase in a series of steps aimed at improving our online services.

We also introduced the MyICPL mobile app, which allows patrons to conveniently access and manage their accounts, search the catalog, add events to a personal calendar, and contact the library. The mobile app has been very popular and we are planning several enhancements next year.

The number one reason people visit the website is to search the library catalog, which is part of our library automated system. There were changes in the catalog, brought about by the addition of the bookmobile – new locations, options of where to pick up holds. And we said good bye to a legacy version of the catalog, Catalog Classic, which was no longer supported by our vendor. In the coming year, we will be taking a close look at the catalog software we have, and at other available options to determine the best fit for our needs.

We also revamped our digital signage with new layouts and added new options for electronic newsletters. The touch screen signs on the first and second floors have a more dynamic, colorful design that is interactive and responsive to user interaction. The signs show featured events, Instagram feeds, and building maps. They also feature more timely information such as a Weber Days history quiz and 1000 Books Before Kindergarten graduate photos. New e-newsletter options include *The Windshield*, to share news about the bookmobile service, and *The Little Window*, which focuses on topics of interest to children and families.

Friends Foundation 25th Anniversary

The ICPL Friends Foundation is celebrating 25 years of generating private resources to support the Iowa City Public Library in 2017. Those donations make a difference every day in our ability to serve so many people, offer up-to-date collections, and cutting edge programs and services in a building that is designed to best serve the community's needs. Thank you to everyone who has given to the Friends Foundation in the past.

Friends Foundation board members, working with the Library Development Office staff, have created some unique fundraisers for the occasion, including a quarter drive, Eat Out to Read partnerships with

Iowa City restaurants, and ICPL Rocks My Block parties. We are looking forward to the next 25 years with all of our long-time and new friends.

Urban Library Woes

Two hundred and thirty-five people an hour, on average, enter our doors. A very small percentage of them have behaviors, sometimes caused by mental illness, that require action on the part of staff to maintain a safe and secure environment for all. This is no surprise to anyone who works in a modern urban library. This year, we lost an important deterrent to bad behaviors when the Iowa Legislature, in response to a complaint from an Iowa City resident, outlawed security cameras in any space of a public restroom. Ours had been in the common areas only. We also had several people banned for repeated bad behavior, including sexual harassment and fighting. Several times, children were left unattended for the entire day in the library. This summer we had to carefully monitor behavior in the Teen Center. These incidents are caused by a very small number of our many, many visitors, but can take a great deal of staff time. We consider them a necessary cost of offering an open, safe environment to all people, which is what we strive to do.

Another concerning national library trend is dealing with bedbugs. Several larger public libraries in Iowa have combated the pests in recent years. They can enter the building on people's clothing, their belongings, or, as in our case, returned library materials. We had discussed the issue and tried to prepare for the eventuality, but the reality was hard. Several thousand dollars-worth of library materials were destroyed, and others quarantined and treated with freezing temperatures. Our ongoing precautions include regular visits from a dog trained to sniff out bedbugs.

In June, a sewer backup in the middle of the night affected about 25% of the space in the Children's Room. Carpet, baseboards, cupboards, drywall, and insulation in the affected areas had to be removed and discarded along with some furnishings. Worst of all, this happened during our busiest month of the year in the Children's Room. Thankfully, we had just completed an update of Meeting Room D and were able to move all scheduled activities from the Storytime Room to Room D. After cleaning, carpet replacement, and wall repairs, we moved back in to the space. We are awaiting the replacement of some furnishings.

Summary

It's been an exciting year at ICPL. The new bookmobile mixed things up in many ways and made us look at the way we do things with new perspectives, always a good thing. We continue to try to meet the needs of our community wherever they might be – in the building, on the bookmobile, in the cyber world. During our Valentine's Day display, people wrote comments about the library on hearts and posted them. One said, "There is more freedom here than anywhere else I've ever been," another, "No one believes me but I decided to move to Iowa City after I visited this Library. I LOVE THIS PLACE." I will work hard to keep earning those sentiments.

Susan Craig,
Library Director

FY2017 Fact Sheet

POPULATION SERVED:	Iowa City 73,415; Rural Johnson County 22,523 (by contract); University Heights 1,125 (by contract); Hills 806 (by contract); Lone Tree 1,408 (by contract)		
GOVERNING BOARD:	A nine-member Board of Trustees appointed by the City Council with powers to set policy, employ a Director and staff, expend tax funds allocated by the City Council, contract with other jurisdictions, and receive and spend gift funds and other revenues.		
BOARD MEMBERS:	<div> <div>Jay Semel, President</div> <div> Diane Baker John Beasley Janet Freeman, Secretary Adam Ingersoll </div> <div> Thomas S. Martin Robin Paetzold, County Representative Meredith Rich-Chappell Monique Washington, Vice-President </div> </div>		
STAFF	Librarians:		15.0 FTE
	Other Permanent Staff:		28.75 FTE
	Hourly Staff:		20.28 FTE
	Volunteers:		4.57 FTE
COLLECTIONS:	Circulating Books/eBooks:		188,701
	Circulating Non-print Materials/eAudio/eVideo:		49,949
	Print and Electronic Reference/jProgram Collection:		3,057
	Periodicals/Newspapers: current print & e-subscriptions:		400
	Total Collection size:		242,107
ANNUAL USERSHIP:	Cardholders:		61,117
	Circulation:		1,307,140
	Visits to the Library:		797,017
	Information Requests:		42,360
	Program Attendance in Meeting Rooms:		41,514
	Meeting Room Use: non-library meetings:		1,497
BUDGET:			
Income Sources:	City of Iowa City:		
	Contracts (County, Cities):		
	State:		
	Fines / Fees / Sales:		Finances in
	Gifts / Grants:		September
	Other:		
	Total:		
	Expenditures on Materials		
PHYSICAL FACILITIES:	81,276 sq. ft. building includes 5 meeting rooms Home of the Iowa City UNESCO City of Literature		
SUPPORT GROUP:	Iowa City Public Library Friends Foundation: 816		
WEB PAGE:	www.icpl.org		

(These figures are for the last complete fiscal year, July 1, 2016 through June 30, 2017.)



FY17 Output Statistics- Annual Report

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
Library Services: Provide library facilities, materials, and equipment.							
A. Downtown Building Use							
Total Hours Open	859	827	849	864	3,399	3,409	-0.3%
People into the Building	223,248	177,279	182,003	214,487	797,017	789,919	0.9%
Average Number Per Hour	259.9	214.4	214.4	248.2	234.5	232	1.2%
Bookmobile Use							
Bookmobile Total Hours Open	0.0	0.0	0.0	111.0	111.0	0.0	0.0%
People on Bookmobile	0.0	0.0	0.0	2,898.0	2,898.0	0.0	0.0%
Average Number per Hour	0.0	0.0	0.0	26.1	26.1	0.0	0.0%
Total Downtown & Bookmobile Hours Open	859.0	827.0	849.0	975.0	3,510.0	3,409.0	3.0%
Total People Downtown & on Bookmobile	223,248.0	177,279.0	182,003.0	217,385.0	799,915.0	789,919.0	1.3%
Total Average Number per Hour	259.9	214.4	214.4	223.0	227.9	231.7	-1.6%
B. Meeting Rooms							
Number of Non-Library Meetings	413	341	380	363	1,497	1,556	-3.8%
Estimated Attendance	6,199	8,276	7,798	8,610	30,883	26,179	18.0%
Equipment Set-ups	98	19	23	29	169	169	0.0%
Group Study Room Use	1,283	1,321	1,488	1,493	5,585	5,284	5.7%
Lobby Use	6	4	4	3	17	29	-41.4%
C. Equipment Usage							
Photocopies by Public	6,489	6,796	6,764	5,909	25,958	27,664	-6.2%
Pay for Print Copies	22,499	20,651	22,198	23,940	89,288	90,640	-1.5%
% Checkouts by Self-Check	73.8%	72.4%	73.9%	73.0%	73.3%	72.8%	0.6%
DOT Kiosk Usage	418	470	399	425	1712	1290	32.7%
D. Downtown Use of Electronic Materials							
Listening/Viewing/Tablets/Laptops Sessions	4,414	2,709	2,833	3,157	13,113	14,660	-10.6%
E. Ride 'N' Read							
Bus Passes Distributed Downtown	1,251	744	782	1,030	3,807	5,064	-24.8%
Lending Services: Lend materials for home, school, and office use.							
A. Circulation Downtown							
(Materials plus equipment; includes eAudio; does not include items circulated in-house.)	347,245	309,819	323,210	322,461	1,302,735	1,369,069	-4.8%
Circulation on Bookmobile	0	0	0	4,405	4,405	0	100.0%
Total Circulation Downtown & Bookmobile	347,245	309,819	323,210	326,866	1,307,140	1,369,069	-4.5%
Average Total Circulation Downtown & Bookmobile Per Hour	404	375	381	378	385	402	-4.2%
B. Circulation by Type of Material (Includes downloads, does not include mending, lost, etc.)							
Adult Materials	232,532	214,627	222,065	219,079	888,303	937,470	-5.2%
Children's Materials	115,700	96,500	102,239	108,740	423,179	434,240	-2.5%
Percent Children's	33.3%	31.1%	31.6%	33.7%	32.5%	31.7%	2.4%
Non-Print	128,078	117,597	118,779	114,069	478,523	523,609	-8.6%
Percent Non-print	36.9%	38.0%	36.7%	35.4%	36.7%	38.2%	-4.0%
Equipment loans	158	142	235	591	1,126	417	170.0%
Downloads	30,227	28,983	31,445	32,070	122,725	111,573	10.0%
C. Circulation by Residence of User (Downtown & Bookmobile)							
(Materials plus equipment; includes downloads; does not include items circulated in-house.)	347,245	309,819	323,210	326,866	1,307,140	1,369,069	-4.5%
Iowa City	266,195	238,836	247,830	248,095	1,000,956	1,052,581	-4.9%
Local Contracts							
Hills	996	844	882	972	3,694	3,550	4.1%
Hills as % of All	0.29%	0.3%	0.3%	0.3%	0.28%	0.26%	9.0%
Johnson County (Rural)	27,363	23,786	25,912	26,498	103,559	105,321	-1.7%
Johnson County as % of All	7.88%	7.7%	8.0%	8.1%	7.92%	7.69%	3.0%
Lone Tree	1,007	1,142	1,101	1,089	4,339	3,691	17.6%
Lone Tree as % of All	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	23.1%
University Heights	5,644	5,109	5,614	5,527	21,894	21,612	1.3%
University Heights as % of All	1.6%	1.6%	1.7%	1.7%	1.7%	1.6%	6.1%
Total Local Contracts	35,010	30,881	33,509	34,086	133,486	134,174	-0.5%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
State Contracts - Open Access							
Coralville	19,866	16,957	16,557	17,421	70,801	75,207	-5.9%
Cedar Rapids	776	1,069	1,202	1,017	4,064	4,306	-5.6%
Other Open Access	25,384	22,066	24,105	22,745	94,300	102,709	-8.2%
Total Open Access	46,026	40,092	41,864	41,183	169,165	182,222	-7.2%
Open Access as % of All	13.3%	12.9%	13.0%	12.6%	12.9%	13.3%	-2.8%
D. InterLibrary Library Loans							
Loaned to Other Libraries	441	356	400	325	1,522	1,612	-5.6%
Percent of Requests Filled	34.3%	29.2%	33.1%	30.3%	31.8%	32.5%	-2.3%
Borrowed From Other Libraries	874	778	920	738	3,310	3,402	-2.7%
Percent of Requests Filled	83.5%	85.8%	86.4%	89.2%	86.1%	82.0%	5.0%
Books/Periodicals/AV Borrowed	869	771	915	725	3,280	3,365	-2.5%
Photocopy Borrow Requests Filled	5	7	5	13	30	37	-18.9%
*New SILO software counts loans after they are closed instead of at the time they are initiated, so May numbers are low.							
*New SILO software no longer reports all types of unfilled requests, so numbers are lower.							
E. Reserves Placed - Materials	42,509	39,388	44,439	43,919	170,255	163,505	4.1%
F. Downloadable Media							
By Area							
Iowa City	25,624	24,429	26,674	27,283	104,010	95,540	8.9%
Hills	150	120	171	184	625	400	56.3%
Johnson County	4,051	4,052	4,219	2,847	15,169	12,867	17.9%
Lone Tree	54	71	56	37	218	285	-23.5%
University Heights	347	311	315	392	1,365	1,298	5.2%
Total	30,226	28,983	31,435	30,743	121,387	110,390	10.0%
By Demographic							
Adult	27,928	26,962	29,263	29,699	113,852	103,772	9.7%
Children's	2,298	2,021	2,172	2,379	8,870	7,809	13.6%
Total	30,226	28,983	31,435	32,078	122,722	111,581	10.0%
Number of Items Owned (Cumulative)							
E-Audio Items Available	6,246	6,568	6,748	7,028	7,028	5,942	18.3%
E-Book Items Available	14,324	14,719	14,931	15,202	15,202	13,908	9.3%
E-Music	84	84	70	70	70	85	-17.6%
E-Magazines	192	159	159	159	159	174	-8.6%
Total Items	20,846	21,530	21,908	22,459	22,459	20,109	11.7%
Information Services: Furnish information, reader advisory, and reference assistance.							
A. Reference Questions Answered	10,880	10,046	11,073	10,361	42,360	45,613	-7.1%
Reference Questions							
Reference Desk	4,389	3,564	4,260	4,101	16,314	18,182	-10.3%
Help Desk	2,129	2,944	2,736	2,476	10,285	9,019	14.0%
Switchboard	1,794	1,548	1,879	1,258	6,479	7,317	-11.5%
Bookmobile	0	0	0	69	69	0	100.0%
Drop-In Tech Help (Public)	143	137	124	131	535	437	22.4%
On-Call Tech Help							
Staff	35	32	25	14	106	179	-40.8%
Public	56	76	105	42	279	345	-19.1%
Total Tech Help Questions	91	108	130	56	385	524	-26.5%
Children's Desk							
Reference Questions	2,299	1,702	1,893	2,243	8,137	9,962	-18.3%
Request to Pull Books (Community)	35	43	51	27	156	172	-9.3%
Total Children's Questions	2,334	1,745	1,944	2,270	8,293	10,134	-18.2%
B. Electronic Access Services							
Computer Services							
Pharos Internet (Downtown In House computer use)	22,909	18,937	20,477	20,781	83,104	91,565	-9.2%
Wifi Internet Use Downtown	277,617	260,158	274,854	317,762	1,130,391	628,382	79.9%
Bookmobile Wifi Sessions	0	0	0	0	0	0	0.0%
Total Internet Use	300,526	279,095	295,331	338,543	1,213,495	719,947	68.6%
Website Access							
ICPL Website							
# Pageviews of Homepage	113,253	105,797	117,304	112,323	448,677	488,741	-8.2%
# Pageviews of Entire Site (Doesn't include catalog)	275,410	255,180	274,859	261,298	1,066,747	1,097,760	-2.8%
# Visits (Does include catalog)	150,674	142,775	148,703	150,345	592,497	576,060	2.9%
Catalog Access							
# Pageviews for ICPL Catalog	705,147	720,999	593,453	527,767	2,547,366	3,325,119	-23.4%
# Pageviews for Overdrive	661,118	590,722	592,933	587,433	2,432,206	2,396,477	1.5%
Total Catalog Access	1,366,265	1,311,721	1,186,386	1,115,200	4,979,572	5,721,596	-13.0%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
ICPL Mobile App Use	0	0	0	6,961	6,961	0	0.0%
External Sites							
# Pageviews for Beanstack	9,302	2,851	3,904	22,934	38,991	0	0.0%
Total Website Access	1,650,977	1,569,752	1,465,149	1,406,393	6,092,271	6,819,356	-10.7%
Subscription Databases Accessed							
Total In-House	1,891	1,629	1,234	1,454	6,208	7,457	-16.7%
Total Remote	50,756	56,843	68,985	74,690	251,274	245,888	2.2%
TOTAL	52,647	58,472	70,219	76,144	257,482	253,345	1.6%
C. Total Switchboard Calls Received							
Total Library Calls	5,229	4,796	5,267	4,385	19,677	20,230	-2.7%
Other Questions (Directional and account questions, meeting room booking, email added FY16.)	4,745	3,803	4,040	3,695	16,283	16,285	0.0%
Transferred Calls	918	849	901	814	3,482	3,498	-0.5%
Pamphlets Distributed Downtown	9,055	6,330	6,536	8,005	29,926	29,721	0.7%
State/Federal Tax Forms Distributed	-	-	-	2,497	2,497	5,121	-51.2%
Alerting Services: Promote awareness of the Library and use of its resources.							
A. Publications							
Number of Publications Printed (Jobs)	81	77	104	110	372	406	-8.4%
Copies Printed for Public Distribution	101,663	62,324	41,432	64,249	269,668	280,327	-3.8%
Number of Online Newsletters Subscribers	210	289	339	384	384	0	0.0%
Number of Online Newsletter Distribution	1,645	1,821	1,924	1,995	1,995	0	0.0%
C. Displays	20	16	20	23	79	65	21.5%
In-House	12	14	15	11	52	48	8.3%
Other Groups	8	2	5	10	25	16	56.3%
Off-site locations	0	0	0	2	2	1	100.0%
E. The Library Channel							
Library Promos on The Library Channel	18	20	37	1	76	78	-2.6%
Total ICPL Productions	25	29	25	44	123	111	10.8%
Programs Cablecast	2,010	2,012	1,914	2,027	7,963	7,862	1.3%
F. Homepage/ Social Media							
News Scrollers on Home Page	54	59	61	25	199	179	11.2%
Media Releases Sent	32	25	22	25	104	104	0.0%
Tweets Sent	474	420	374	381	1,649	1,734	-4.9%
Facebook, Twitter, Pinterest Followers (Cumulative)	11,411	11,645	11,951	12,324	12,324	10,970	12.3%
New Facebook, Twitter, and Pinterest Followers	432	263	289	364	1,348	1,547	-12.9%
Outreach Services: Provide library service to people who cannot get to the library building.							
A. At Home Services							
Packages Sent	562	525	580	535	2,201	2,091	5.3%
Items Loaned (No renewals)	1,096	941	1,098	1,273	4,408	3,886	13.4%
Registered At Home Users (Cumulative)	136	138	137	133	133	131	1.5%
New Users Enrolled	5	6	3	3	17	30	-43.3%
People Served (Average of monthly count)	47	35	50	49	49	47	4.4%
B. Jail Service*							
People Served	345	276	317	336	1,274	1,055	20.8%
Items Loaned (No renewals)	1,117	989	1,057	1,089	4,252	3,531	20.4%
*Jail Closed April 27 - August 11, 2015							
C. Deposit Collections							
Locations (Cumulative)	13	13	13	13	13	13	0.0%
Items Loaned	90	180	90	180	540	540	0.0%
Items Added to Permanent Collections	103	425	155	123	806	2,120	-62.0%
D. Remote Bookdrop Use							
Remote as Percent of All Items Checked In	15.6%	15.0%	8.9%	13.0%	13.0%	13.2%	-1.5%
Does not include renewals or in-house.							
*The Mormon Trek Book Drop was damaged and no collection occurred at this site between 1/26/17 & 3/8/17.							
E. Holds Notified Using Automated Phone	1,239	1,154	1,197	1,181	4,771	4,772	0.0%
Group and Community Services: Provide library service to groups, agencies, and organizations.							
A. Adult Programs							
In-House Programs	63	70	62	78	273	297	-8.1%
In-House Attendance	925	2,076	1,205	1,518	5,724	5,304	7.9%
Outreach Programs	26	9	7	13	55	67	-17.9%
Outreach Attendance	4,890	563	79	858	6,390	9,567	-33.2%

	Q1	Q2	Q3	Q4	YTD	Last YTD	% Change
B. Young Adult Programs							
In-House Programs	103	84	96	103	386	367	5.2%
In-House Attendance	2,027	1,173	1,513	3,206	7,919	10,188	-22.3%
Outreach Programs	3	3	10	3	19	6	216.7%
Outreach Attendance	16	34	51	14	115	37	210.8%
C. Children's Programs							
In-House Programs	135	139	157	157	588	523	12.4%
In-House Attendance	6,811	5,572	6,145	9,343	27,871	27,819	0.2%
Outreach Programs	71	87	83	73	314	319	-1.6%
Outreach Attendance	1,914	1,645	1,831	4,357	9,747	12,063	-19.2%
D. Library Tours and Classes							
Number	13	6	14	22	55	57	-3.5%
Attendance	86	63	70	149	368	403	-8.7%
E. Consulting for Area Groups	4	3	2	0	9	7	28.6%

Control Services: Maintain library resources through borrower registration, overdue notices, equipment training, and controlling valuable materials.

A. Library Cards Issued	2,245	1,228	1,475	1,855	6,803	6,923	-1.7%
Iowa City	1,829	996	1,146	1,477	5,448	5,543	-1.7%
Percent Iowa City	81.5%	81.1%	77.7%	79.6%	80.1%	80.1%	0.0%
Local Contracts							
Hills	9	4	2	4	19	17	11.8%
Johnson County (Rural)	82	31	71	76	260	245	6.1%
Lone Tree	4	4	1	4	13	14	-7.1%
University Heights	20	6	7	17	50	22	127.3%
State Contract - Open Access							
Coralville	109	63	86	91	349	397	-12.1%
Cedar Rapids	18	18	14	17	67	51	31.4%
Other Open Access	174	106	148	169	597	634	-5.8%
Total Open Access	301	187	248	277	1,013	1,082	-6.4%
Open Access as % of All	13.4%	15.2%	16.8%	14.9%	14.9%	15.6%	-4.7%
B. Total Registered Borrowers (Cumulative)	65,936	67,137	66,208	61,117	61,117	63,208	-3.3%
# At Home Users Registered (Cumulative)	136	138	137	133	133	131	1.5%
C. Overdue Notices							
Items Searched to Verify Claim of Return	71	69	61	49	250	260	-3.8%



FY17 CIRCULATION BY AREA AND AGENCY

AREA/AGENCY	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
IOWA CITY									
General Iowa City	237,035	211,099	448,134	217,570	665,704	220,537	886,241	943,268	-6.0%
Downloads + Streaming	25,624	24,429	50,053	26,674	76,727	27,283	104,010	95,528	8.9%
Temporary	163	77	240	85	325	48	373	552	-32.4%
Public schools	0	0	0	0	0	0	0	103	-100.0%
Private schools	0	44	44	0	44	17	61	275	-77.8%
Preschool/Daycare	245	236	481	282	763	446	1,209	1,421	-14.9%
Non-profit organizations	1	25	26	89	115	36	151	10	1410.0%
Business	4	2	6	4	10	2	12	14	-14.3%
City departments	8	2	10	19	29	12	41	35	17.1%
State/Federal agencies	0	0	0	0	0	0	0	1	-100.0%
University of Iowa departments	0	0	0	0	0	0	0	0	0.0%
At Home	1,227	1,115	2,342	1,262	3,604	1,267	4,871	4,740	2.8%
Interlibrary loan	669	538	1,207	669	1,876	654	2,530	2,446	3.4%
Deposit collections/Nursing Homes	99	280	379	118	497	194	691	652	6.0%
Jail patrons	1,120	989	2,109	1,058	3,167	1,089	4,256	3,536	20.4%
TOTAL IOWA CITY	266,195	238,836	505,031	247,830	752,861	251,585	1,004,446	1,052,581	-4.57%
LOCAL CONTRACTS									
Johnson County									
General	23,294	19,717	43,011	21,675	64,686	22,310	86,996	91,044	-4.4%
Downloads	4,051	4,052	8,103	4,219	12,322	4,182	16,504	14,058	17.4%
Preschool/Daycare	0	0	0	0	0	0	0	0	0.0%
At Home	18	17	35	18	53	6	59	219	-73.1%
TOTAL JOHNSON COUNTY	27,363	23,786	51,149	25,912	77,061	26,498	103,559	105,321	-1.7%
Hills									
General	846	724	1,570	711	2,281	788	3,069	3,150	-2.6%
Downloads	150	120	270	171	441	184	625	400	56.3%
At Home	0	0	0	0	0	0	0	0	0.0%
TOTAL HILLS	996	844	1,840	882	2,722	972	3,694	3,550	4.1%
LONE TREE									
General	953	1,071	2,024	1,045	3,069	1,052	4,121	3,406	21.0%
Downloads	54	71	125	56	181	37	218	285	-23.5%
At Home	0	0	0	0	0	0	0	0	0.0%
TOTAL LONE TREE	1,007	1,142	2,149	1,101	3,250	1,089	4,339	3,691	17.6%
University Heights									
General	5,297	4,798	10,095	5,299	15,394	5,135	20,529	20,398	0.6%
Downloads	347	311	658	315	973	392	1,365	1,209	12.9%
At Home	0	0	0	0	0	0	0	5	-100.0%
TOTAL UNIVERSTY HEIGHTS	5,644	5,109	10,753	5,614	16,367	5,527	21,894	21,612	1.3%
TOTAL LOCAL CONTRACTS	35,010	30,881	65,891	33,509	99,400	34,086	133,486	134,174	-0.5%

FY17 CIRCULATION BY AREA AND AGENCY

AREA/AGENCY	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
STATE CONTRACT									
Reciprocal/Open Access									
JOHNSON COUNTY LIBRARIES									
Coralville	19,866	16,957	36,823	16,557	53,380	17,421	70,801	75,207	-5.9%
North Liberty	9,050	7,378	16,428	8,744	25,172	8,377	33,549	36,207	-7.3%
Oxford	205	147	352	226	578	213	791	1,485	-46.7%
Solon	1,083	899	1,982	1,050	3,032	953	3,985	3,444	15.7%
Swisher	116	61	177	124	301	196	497	361	37.7%
Tiffin	983	862	1,845	872	2,717	738	3,455	5,188	-33.4%
ALL OTHER LIBRARIES									
Ainsworth	80	3	83	4	87	6	93	0	0.0%
Albia	0	0	0	30	30	29	59	55	7.3%
Altoona	0	0	0	12	12	0	12	8	50.0%
Ames	4	2	6	27	33	33	66	48	37.5%
Anamosa	65	10	75	82	157	20	177	101	75.2%
Ankeny	4	9	13	1	14	53	67	3	2133.3%
Atkins	0	0	0	0	0	2	2	11	-81.8%
Belle Plaine	0	0	0	0	0	0	0	2	-100.0%
Bettendorf	21	34	55	17	72	39	111	308	-64.0%
Blairtown	0	0	0	0	0	2	2	0	0.0%
Bloomfield	0	0	0	6	6	0	6	0	0.0%
Boone	0	0	0	0	0	0	0	1	-100.0%
Burlington	22	168	190	40	230	41	271	190	42.6%
Carroll	0	2	2	4	6	11	17	4	325.0%
Cascade	2	0	2	4	6	99	105	74	41.9%
Cedar Falls	52	58	110	84	194	76	270	243	11.1%
Cedar Rapids	776	1,069	1,845	1,202	3,047	1,017	4,064	4,306	-5.6%
Central City	0	1	1	0	1	0	1	0	0.0%
Chariton	0	0	0	0	0	0	0	170	-100.0%
Charles City	0	0	0	0	0	4	4	19	-78.9%
Clarence	4	14	18	11	29	0	29	51	-43.1%
Clinton	76	0	76	6	82	0	82	157	-47.8%
Clive	0	4	4	0	4	35	39	0	0.0%
Columbus Jct	140	41	181	54	235	54	289	227	27.3%
Conesville	158	151	309	126	435	28	463	187	147.6%
Cornell College	611	669	1,280	706	1,986	526	2,512	1,820	38.0%
Council Bluffs	0	0	0	0	0	0	0	2	-100.0%
Crawfordsville	65	21	86	46	132	77	209	233	-10.3%
Dallas Center	0	0	0	1	1	0	1	1	0.0%
Davenport	48	26	74	47	121	48	169	150	12.7%
Decorah	0	0	0	1	1	1	2	0	0.0%
Des Moines	20	0	20	6	26	38	64	81	-21.0%
Donnison	0	0	0	0	0	0	0	16	-100.0%
Dubuque	17	0	17	0	17	3	20	38	-47.4%
Eldon	10	0	10	4	14	30	44	14	214.3%
Elkader	0	0	0	0	0	0	0	10	-100.0%
Ely	45	90	135	74	209	62	271	271	0.0%
Estherville	0	0	0	7	7	0	7	1	600.0%
Fairfax	85	62	147	37	184	49	233	204	14.2%
Fairfield	447	560	1,007	686	1,693	786	2,479	2,115	17.2%
Fort Madison	0	0	0	0	0	0	0	4	-100.0%
Gilman	0	0	0	0	0	0	0	2	-100.0%
Grimes	11	0	11	0	11	0	11	30	-63.3%

FY17 CIRCULATION BY AREA AND AGENCY

AREA/AGENCY	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Grinnell	6	26	32	107	139	245	384	231	66.2%
Hedrick	0	0	0	0	0	0	0	6	-100.0%
Hiawatha	40	53	93	228	321	44	365	156	134.0%
Independence	2	0	2	2	4	2	6	64	-90.6%
Indianola	0	0	0	0	0	0	0	1	-100.0%
Johnston	81	37	118	59	177	10	187	167	12.0%
Kalona	1,772	1,505	3,277	1,365	4,642	1,291	5,933	6,832	-13.2%
Keokuk	0	0	0	7	7	0	7	0	0.0%
Keosauqua	3	0	3	0	3	9	12	65	-81.5%
Keota	0	17	17	23	40	10	50	184	-72.8%
Lisbon	62	82	144	17	161	7	168	139	20.9%
Lowden	16	18	34	10	44	14	58	19	205.3%
Manchester	9	40	49	2	51	2	53	0	0.0%
Maquoketa	8	0	8	33	41	3	44	55	-20.0%
Marengo	381	611	992	406	1,398	406	1,804	1,739	3.7%
Marion	32	69	101	151	252	96	348	165	110.9%
Marshalltown	3	12	15	0	15	25	40	43	-7.0%
Mason City	0	4	4	12	16	0	16	33	-51.5%
Mechanicsville	23	16	39	58	97	4	101	147	-31.3%
Mediapolis	26	8	34	6	40	6	46	45	2.2%
Milford	16	0	16	0	16	0	16	0	0.0%
Montezuma	226	200	426	120	546	126	672	759	-11.5%
Monticello	4	0	4	0	4	0	4	8	-50.0%
Montrose	2	4	6	0	6	0	6	18	-66.7%
Morning Sun	5	5	0	2	2	3	15	12	25.0%
Mount Pleasant	102	56	158	57	215	133	348	487	-28.5%
Muscatine	438	487	925	450	1,375	631	2,006	1,195	67.9%
Nevada	0	0	0	8	8	5	13	0	0.0%
New London	3	5	8	9	17	3	20	0	0.0%
Newton	19	47	66	2	68	2	70	48	45.8%
North English	138	197	335	85	420	79	499	1,651	-69.8%
Norway	0	0	0	0	0	38	38	4	850.0%
Oelwein	0	17	17	0	17	0	17	0	0.0%
Oskaloosa	1	0	1	9	10	95	105	29	262.1%
Ottumwa	0	0	0	0	0	0	0	8	-100.0%
Pella	1	0	1	0	1	3	4	24	-83.3%
Pleasant Hill	0	13	13	0	13	0	13	8	62.5%
Reinbeck	2	0	2	0	2	0	2	0	0.0%
Richland	0	0	0	11	11	1	12	69	-82.6%
Riverside	489	398	887	507	1,394	451	1,845	2,558	-27.9%
Robins	0	0	0	0	0	0	0	134	-100.0%
Scott Co (Eldridge)	31	1	32	4	36	19	55	25	120.0%
Shellsburg	0	0	0	4	4	56	60	18	233.3%
Sigourney	0	0	0	0	0	0	0	11	-100.0%
Sioux City	0	0	0	0	0	0	0	11	-100.0%
Sioux Rapids	0	0	0	1	1	2	3	0	0.0%
South English	12	3	15	9	24	8	32	82	-61.0%
Spirit Lake	9	3	12	0	12	0	12	0	0.0%
Tipton	460	503	963	538	1,501	441	1,942	2,716	-28.5%
Traer	15	0	15	0	15	0	15	6	150.0%
Urbandale	0	0	0	0	0	12	12	556	-97.8%
Van Home	1	0	0	0	0	0	1	9	-88.9%
Victor	43	27	70	31	101	113	214	53	303.8%
Vinton	0	0	0	0	0	0	0	1	-100.0%
Wapello	0	0	0	30	30	0	30	0	0.0%

FY17 CIRCULATION BY AREA AND AGENCY

AREA/AGENCY	1ST Q	2ND Q	6 MO	3RD Q	9 MO	4TH Q	YTD	LYTD	% CHG
Washington	1,181	1,192	2,373	1,225	3,598	926	4,524	4,584	-1.3%
Waterloo	0	0	0	1	1	3	4	29	-86.2%
Waverly	1	0	1	0	1	0	1	0	0.0%
Wellman	946	642	1,588	636	2,224	731	2,955	3,580	-17.5%
West Branch	2,366	2,186	4,552	2,442	6,994	2,216	9,210	11,166	-17.5%
West Des Moines	0	0	0	0	0	1	1	13	-92.3%
West Liberty	1,585	1,060	2,645	1,055	3,700	819	4,519	5,016	-9.9%
Williamsburg	803	807	1,610	872	2,482	678	3,160	2,998	5.4%
Wilton	586	440	1,026	363	1,389	330	1,719	897	91.6%
Winfield	2	2	4	8	12	14	26	288	-91.0%
Winterset	0	1	1	1	2	3	5	0	0.0%
Winthrop	9	0	9	0	9	0	9	5	80.0%
Zearing	0	0	0	0	0	0	0	6	-100.0%
TOTAL RECIP/OPEN ACCESS	46,026	40,092	86,107	41,864	127,971	41,183	169,165	182,222	-7.2%
TOTAL CIRCULATION (including E-Downloads, not in-house)	347,245	309,819	657,029	323,210	980,232	326,866	1,307,140	1,368,977	-4.5%
Percent Iowa City	76.7%	77.1%	76.9%	76.7%	76.8%	77.0%	76.8%	77%	-0.1%
Percent Hills	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0%	0.3%
Percent Johnson County	7.9%	7.7%	7.8%	8.0%	7.9%	8.1%	7.9%	8%	-1.3%
Percent Lone Tree	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0%	0.3%
Percent University Heights	1.6%	1.6%	1.6%	1.7%	1.7%	1.7%	1.7%	2%	6.1%
Percent Reciprocal/Open Access	13.3%	12.9%	13.1%	13.0%	13.1%	12.6%	12.9%	13%	-2.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.00%	
Iowa City	266,195	238,836	505,031	247,830	752,861	251,585	1,004,446	1,052,581	-4.6%
Local Contracts	35,010	30,881	65,891	33,509	99,400	34,086	133,486	134,174	-0.5%
Open Access	46,026	40,092	86,118	41,864	127,982	41,183	169,165	182,222	-7.2%
In-house cards (staff use)	1,909	2,165	4,074	2,110	6,184	1,854	8,038	6,920	16.2%
Undefined	14	10	24	7	31	12	43	104	-58.7%
Total Spreadsheet	349,154	311,984	661,138	325,320	986,458	328,720	1,315,178	1,376,001	

**FY17 Circulation by Type & Format**

Annual

Category	YTD	% Total	Last YTD	% of Total	% Change
Adult Materials					
General Fiction/Fiction Express	96,641	10.9%	98,361	10.5%	-1.7%
Mystery	32,561	3.7%	35,009	3.7%	-7.0%
Science fiction	18,524	2.1%	19,615	2.1%	-5.6%
Young Adult fiction	22,368	2.5%	23,392	2.5%	-4.4%
Comics	29,990	3.4%	0	0.0%	100.0%
Large print	8,729	1.0%	9,131	1.0%	-4.4%
Books in other languages	1,298	0.1%	1,444	0.2%	-10.1%
Total Fiction	210,111	23.7%	186,952	19.9%	12.4%
EXPRESS/Nonfiction	3,161	0.4%	2,882	0.3%	9.7%
Large Print Nonfiction	1,304	0.1%	1,357	0.1%	-3.9%
000 - General/Computers	4,144	0.5%	4,561	0.5%	-9.1%
100 - Psychology/Philosophy	10,982	1.2%	10,480	1.1%	4.8%
200 - Religion	8,177	0.9%	8,642	0.9%	-5.4%
300 - Social Sciences	21,680	2.4%	22,089	2.4%	-1.9%
400 - Language	2,421	0.3%	2,326	0.2%	4.1%
500 - Science	7,720	0.9%	7,779	0.8%	-0.8%
600 - Applied Technology	41,808	4.7%	45,661	4.9%	-8.4%
700 - Art & Recreation	27,481	3.1%	62,741	6.7%	-56.2%
800 - Literature	9,886	1.1%	10,289	1.1%	-3.9%
900 - History & Travel	20,277	2.3%	21,633	2.3%	-6.3%
Biography	7,779	0.9%	7,717	0.8%	0.8%
Total Nonfiction: Adult & Intermediate	166,820	18.8%	208,157	22.2%	-19.9%
Paperbacks	651	0.1%	1,127	0.1%	-42.2%
Magazines	5,982	0.7%	8,330	0.9%	-28.2%
Total Miscellaneous	6,633	0.7%	9,457	1.0%	-29.9%
Total Adult Print	383,564	43.2%	404,566	43.2%	-5.2%
Art to Go	1,680	0.2%	1,635	0.2%	2.8%
DVD (Movies/TV)	244,981	27.6%	265,629	28.3%	-7.8%
EXPRESS/DVD	27,900	3.1%	27,364	2.9%	2.0%
Nonfiction DVD	22,196	2.5%	25,315	2.7%	-12.3%
Fiction on Disc	18,173	2.0%	20,241	2.2%	-10.2%
Nonfiction on CD	9,047	1.0%	10,497	1.1%	-13.8%
Compact disc (Music)	57,974	6.5%	69,299	7.4%	-16.3%
Young Adult Video Games	7,719	0.9%	8,618	0.9%	-10.4%
Adult Multimedia (Language)	38	0.0%	57	0.0%	-33.3%
Book Club Kits (10 items per kit)	49	0.0%	67	0.0%	-26.9%
Outreach Kits	1	0.0%	1	0.0%	0.0%
Circulating Equipment	1,126	0.1%	417	0.0%	170.0%
Total Nonprint	390,884	44.0%	429,140	45.8%	-8.9%

FY17 Circulation by Type & Format

Annual

Category	YTD	% Total	Last YTD	% of Total	% Change
Adult E-Audio # Downloads	39,471	4.4%	31,750	3.4%	24.3%
Adult E-Book # Downloads	58,311	6.6%	57,153	6.1%	2.0%
Adult E-Magazines	12,654	1.4%	11,263	1.2%	12.4%
Adult E-Music # Downloads/Local Music Project	79	0.0%	132	0.0%	-40.2%
Adult Streaming	3,340	0.4%	3,466	0.4%	-3.6%
Total Adult E-Downloads	113,855	12.8%	103,764	11.1%	9.7%
Total Adult Circulation	888,303	100.0%	937,470	100.0%	-5.2%
Children's Materials					
Fiction	74,208	17.5%	77,182	17.8%	-3.9%
Comics	29,950	7.1%	20,699	4.8%	44.7%
Holiday	6,355	1.5%	5,365	1.2%	18.5%
Picture: Big, Board, Easy	120,867	28.6%	120,324	27.7%	0.5%
Readers	45,888	10.8%	47,278	10.9%	-2.9%
Parent/Teacher Center	0	0.0%	0	0.0%	0.0%
Nonfiction & Biography	48,674	11.5%	60,638	14.0%	-19.7%
Magazines	728	0.2%	476	0.1%	52.9%
Total Children's Print	326,670	77.2%	331,962	76.4%	-1.6%
Video/DVD	64,946	15.3%	69,312	16.0%	-6.3%
Books on Disc	4,805	1.1%	5,345	1.2%	-10.1%
j Compact Disc/400	310	0.1%	218	0.1%	42.2%
Read-Along set	5,409	1.3%	5,333	1.2%	1.4%
Children's Music	5,111	1.2%	5,471	1.3%	-6.6%
Children's Video Games	3,109	0.7%	3,676	0.8%	-15.4%
Storytime Kits	261	0.1%	394	0.1%	-33.8%
Games & Toys	3,683	0.9%	4,706	1.1%	-21.7%
Children's Multimedia (Language)	5	0.0%	14	0.0%	-64.3%
Total Children's Nonprint	87,639	20.7%	94,469	21.8%	-7.2%
j E-Audio # Downloads	3,703	0.9%	3,035	0.7%	22.0%
j E-Book # Downloads	5,167	1.2%	4,774	1.1%	8.2%
Total Children's E-Downloads	8,870	2.8%	7,809	2.7%	13.6%
Total Children's	423,179	100.0%	434,240	100.0%	-2.5%
All Circulation by Type/Format					
All Fiction	320,624	24.4%	290,198	21.1%	10.5%
All Nonfiction and Biography	215,494	16.4%	268,795	19.5%	-19.8%
Picture books & Readers	166,755	12.7%	167,602	12.2%	-0.5%
Paperbacks	651	0.0%	1,127	0.1%	-42.2%
Magazines	6,710	0.5%	8,806	0.6%	-23.8%
Total Print	710,234	54.0%	736,528	53.5%	-3.6%
Toys	3,683	0.3%	4,706	0.3%	-21.7%
Art	1,680	0.1%	1,635	0.1%	2.8%
DVD (Fiction, Nonfiction, & Express)	360,023	27.4%	387,620	28.2%	-7.1%
CD (Music)	63,085	4.8%	74,770	5.4%	-15.6%
Books on CD (Fiction & Nonfiction)	32,335	2.5%	36,301	2.6%	-10.9%
Read-Along Set	5,409	0.4%	5,333	0.4%	1.4%
Video Games	10,828	0.8%	12,294	0.9%	-11.9%
Multimedia	43	0.0%	71	0.0%	-39.4%

FY17 Circulation by Type & Format

Annual

Category	YTD	% Total	Last YTD	% of Total	% Change
Story and Book Club Kits	310	0.0%	461	0.0%	-32.8%
Outreach Kits	1	0.0%	1	0.0%	0.0%
Circulating Equipment	1,126	0.1%	417	0.0%	170.0%
Total Nonprint	478,523	36.4%	523,609	38.1%	-8.6%
Total E-Downloads	122,725	9.3%	111,573	8.1%	10.0%
Total In House/Undefined	3,695	0.3%	4,282	0.3%	-13.7%
Total Adult Materials (including e items)	888,303	67.5%	937,470	68.1%	-5.2%
Total Children's (including e items)	423,179	32.2%	434,240	31.6%	-2.5%
Grand Total	1,315,177	100.0%	1,375,992	100.0%	-4.42%
(Adult + Children's + Undefined)					

Type	Revised Est Revenue	Actual YTD Revenue	Remaining Revenue	% Collected
Charges for Services	\$ -	\$ (39.00)	\$ 39.00	
347200 Library Reserve Fees	\$ -	\$ (39.00)	\$ 39.00	
Intergovernmental	\$ (486,601.00)	\$ (564,162.23)	\$ 77,561.23	116%
334160 C&I Prop Tax Rollback Reimb	\$ (25,268.00)	\$ (25,296.78)	\$ 28.78	100%
334610 University of Iowa	\$ -	\$ -	\$ -	
336110 Johnson County	\$ (409,613.00)	\$ (469,430.49)	\$ 59,817.49	115%
336140 University Heights	\$ (37,166.00)	\$ (44,204.00)	\$ 7,038.00	119%
336190 Other Local Governments	\$ (14,554.00)	\$ (25,230.96)	\$ 10,676.96	173%
Miscellaneous Revenues	\$ (160,000.00)	\$ (169,340.39)	\$ 9,340.39	106%
361310 Library Fines	\$ (160,000.00)	\$ (154,424.52)	\$ (5,575.48)	97%
362100 Contrib & Donations	\$ -	\$ -	\$ -	
363910 Misc Sale of Merchandise	\$ -	\$ (11.00)	\$ 11.00	
369100 Reimb of Expenses	\$ -	\$ (14,892.68)	\$ 14,892.68	
369200 Reimbursement of Damages	\$ -	\$ -	\$ -	
369300 Cashier Overages	\$ -	\$ (12.19)	\$ 12.19	
369900 Miscellaneous Other Income	\$ -	\$ -	\$ -	
Other Financing	\$ -	\$ (466.90)	\$ 466.90	
392300 Sale of Equipment	\$ -	\$ (466.90)	\$ 466.90	
393270 From Broadband	\$ -	\$ -	\$ -	
Taxes	\$ (904,800.00)	\$ (902,007.12)	\$ (2,792.88)	100%
311160 Library Levy	\$ (891,551.00)	\$ (889,169.43)	\$ (2,381.57)	100%
311270 Delq Library Levy	\$ -	\$ (6.46)	\$ 6.46	
313100 Gas/Electric Excise Tax	\$ (12,146.00)	\$ (11,827.95)	\$ (318.05)	97%
313200 Mobile Home Tax	\$ (1,103.00)	\$ (1,003.28)	\$ (99.72)	91%
Use of Money/Property	\$ (26,500.00)	\$ (28,360.60)	\$ 1,860.60	107%
382200 Building/Room Rental	\$ (24,000.00)	\$ (26,000.00)	\$ 2,000.00	108%
384200 Vending Machine Commission	\$ (2,500.00)	\$ (2,335.10)	\$ (164.90)	93%
384900 Other Commissions	\$ -	\$ (25.50)	\$ 25.50	
Grand Total	\$ (1,577,901.00)	\$ (1,664,376.24)	\$ 86,475.24	105%

Library Expenditures EOY: July 1, 2016 to June 30, 2017
Accounts: 10550110 to 10550220

Type		Revised Budget	YTD Expenditures	Available Budget	% Used
Capital					
	\$	\$	6,842.56	(6,842.56)	
472010 Building Improvement	\$	-	-	-	
474420 Other Operating Equipment	\$	-	6,842.56	(6,842.56)	
476050 Server Hardware	\$	-	-	-	
476090 Data Communication Equipment	\$	-	-	-	
476110 Other IT Hardware	\$	-	-	-	
Library Materials	\$	666,960.00	667,175.88	(215.88)	100%
477020 Books (Cat/Cir)	\$	660,960.00	293,219.62	367,740.38	44%
477030 Books (Uncataloged)	\$	-	22.34	(22.34)	
477040 Books (Cat/Reference)	\$	-	5,468.69	(5,468.69)	
477060 Other Uncataloged Material	\$	-	-	-	
477070 Downloadable-eBooks	\$	-	76,436.09	(76,436.09)	
477100 Fiction Audio-CD	\$	-	11,720.52	(11,720.52)	
477110 Music-CD	\$	-	10,669.54	(10,669.54)	
477120 Other Audio-CD	\$	-	2,404.03	(2,404.03)	
477150 Art Reproductions	\$	-	-	-	
477160 Video Recordings	\$	-	57,720.92	(57,720.92)	
477190 Puzzles	\$	-	4,240.10	(4,240.10)	
477200 Toys	\$	-	849.89	(849.89)	
477210 Non-Fiction Video-DVD	\$	-	10,049.33	(10,049.33)	
477220 Multi-Media/Gaming	\$	-	5,645.39	(5,645.39)	
477230 Non-Fiction Audio-CD	\$	-	12,099.47	(12,099.47)	
477250 Downloadable Media	\$	-	47,172.89	(47,172.89)	
477270 Print/Reference-STO	\$	-	-	-	
477290 Microforms-STO	\$	-	3,612.00	(3,612.00)	
477330 Print/Reference Serials	\$	-	9,249.37	(9,249.37)	
477340 Print/Circulating Serials	\$	-	7,546.79	(7,546.79)	
477350 Online Reference	\$	-	102,882.90	(102,882.90)	
477380 Library-RFI Tags	\$	6,000.00	6,166.00	(166.00)	

Library Expenditures EOY: July 1, 2016 to June 30, 2017
Accounts: 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
Other Financing	\$ 62,422.00	\$ 62,422.00	\$ -	
490070 GO Bond Abatement	\$ -	\$ -	\$ -	
490160 Misc Transfers Out	\$ 62,422.00	\$ 62,422.00	\$ -	
Personnel	\$ 4,424,350.00	\$ 4,416,361.94	\$ 7,988.06	100%
411000 Perm Full Time	\$ 2,356,891.00	\$ 2,364,007.60	\$ (7,116.60)	
412000 Perm Part Time	\$ 437,565.00	\$ 446,532.45	\$ (8,967.45)	
413000 Temporary Employees	\$ 465,590.00	\$ 484,912.38	\$ (19,322.38)	
414100 Overtime Wages	\$ 72,000.00	\$ 68,699.85	\$ 3,300.15	
414200 FLSA Overtime Wages	\$ -	\$ 77.70	\$ (77.70)	
414300 Term-Vacation Pay	\$ -	\$ 2,862.35	\$ (2,862.35)	
414400 Term-Sick Leave	\$ -	\$ -	\$ -	
414500 Longevity Pay	\$ 18,811.00	\$ 17,759.50	\$ 1,051.50	
421100 Health Insurance	\$ 493,568.00	\$ 452,856.77	\$ 40,711.23	
421200 Dental Insurance	\$ 13,664.00	\$ 14,100.15	\$ (436.15)	
421300 Life Insurance	\$ 6,227.00	\$ 6,225.49	\$ 1.51	
421350 Group Life - Imputed	\$ -	\$ -	\$ -	
421400 Disability Insurance	\$ 10,278.00	\$ 10,516.50	\$ (238.50)	
421500 Unemployment Compensation	\$ -	\$ 6,438.77	\$ (6,438.77)	
422100 FICA	\$ 250,523.00	\$ 249,275.09	\$ 1,247.91	
423100 IPERS	\$ 299,233.00	\$ 292,097.34	\$ 7,135.66	
Services	\$ 656,764.20	\$ 626,702.33	\$ 30,061.87	95%
431020 Court Costs & Services	\$ -	\$ -	\$ -	
432030 Financial Services & Charges	\$ 5,284.00	\$ 7,295.37	\$ (2,011.37)	138%
432060 Consultant Services	\$ 10,200.00	\$ 10,785.00	\$ (585.00)	106%
432080 Other Professional Services	\$ 11,500.00	\$ 16,532.41	\$ (5,032.41)	144%
432090 Engineering Services	\$ -	\$ -	\$ -	
434013 Medical Service	\$ -	\$ -	\$ -	
435010 Data Processing	\$ 21,022.00	\$ 21,002.70	\$ 19.30	100%
435054 Outside Mail Processing	\$ -	\$ -	\$ -	
435055 Postage and Stamps	\$ 31,224.00	\$ 40,522.59	\$ (9,298.59)	130%
435057 Couriers	\$ 243.00	\$ 203.44	\$ 39.56	84%
435058 Bulk Mailing	\$ 9,661.00	\$ 13,455.46	\$ (3,794.46)	139%
435059 Advertising	\$ 6,906.00	\$ 5,003.45	\$ 1,902.55	72%

Library Expenditures EOY: July 1, 2016 to June 30, 2017
Accounts: 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
435060 Legal Publications	\$ -	\$ -	\$ -	
436030 Transportation	\$ 2,580.00	\$ 3,957.94	\$ (1,377.94)	153%
436050 Registration	\$ 4,970.00	\$ 5,131.00	\$ (161.00)	103%
436060 Lodging	\$ 3,000.00	\$ 3,689.20	\$ (689.20)	123%
436070 Miscellaneous Travel Expense	\$ -	\$ -	\$ -	
436080 Meals	\$ 600.00	\$ 902.84	\$ (302.84)	150%
436090 Certifications	\$ -	\$ 32.00	\$ (32.00)	
438030 Electricity	\$ 108,645.00	\$ 106,175.86	\$ 2,469.14	98%
438050 Landfill Use	\$ 166.00	\$ -	\$ 166.00	
438070 Heating Fuel/Gas	\$ 21,079.00	\$ 16,169.89	\$ 4,909.11	77%
438100 Refuse Collection Charges	\$ 1,472.00	\$ 900.00	\$ 572.00	61%
438120 Long Distance Service	\$ 449.00	\$ 503.28	\$ (54.28)	112%
438130 Cell Phone Service	\$ 4,300.00	\$ 2,400.48	\$ 1,899.52	56%
438140 Internet Fees	\$ 16,300.00	\$ 13,789.59	\$ 2,510.41	85%
442010 Other Building R&M Services	\$ 57,000.00	\$ 66,009.91	\$ (9,009.91)	116%
442020 Structure R&M Services	\$ 5,048.00	\$ 5,575.00	\$ (527.00)	110%
442030 Heating Equipment R&M Services	\$ 5,000.00	\$ 706.95	\$ 4,293.05	14%
442040 Cooling Equipment R&M Services	\$ 6,000.00	\$ 6,013.68	\$ (13.68)	100%
442050 Furnishing R&M Services	\$ 14,000.00	\$ 1,725.00	\$ 12,275.00	12%
442060 Electrical & Plumbing R&M Svc	\$ 15,397.00	\$ 14,688.22	\$ 708.78	95%
443020 Office Equipment R&M Services	\$ 2,506.00	\$ 3,055.26	\$ (549.26)	122%
443060 Telecom Equip R&M Services	\$ -	\$ -	\$ -	
443080 Other Equipment R&M Services	\$ -	\$ 95.00	\$ (95.00)	
444030 Printer R&M Services	\$ -	\$ -	\$ -	
444080 Software R&M Services	\$ 150,776.00	\$ 113,709.59	\$ 37,066.41	75%
444100 Hardware R&M Services	\$ 16,855.00	\$ 32,708.65	\$ (15,853.65)	194%
445030 Nursery Svc-Lawn & Plant Care	\$ 833.00	\$ 804.00	\$ 29.00	97%
445140 Outside Printing	\$ 38,477.00	\$ 36,536.06	\$ 1,940.94	95%
445250 Inter-Library Loans	\$ -	\$ 287.48	\$ (287.48)	
445270 Library Material R&M Services	\$ 16,000.00	\$ 17,850.25	\$ (1,850.25)	112%
445290 Book Binding	\$ 2,196.00	\$ 1,727.45	\$ 468.55	79%
445330 Other Waste Disposal	\$ 620.00	\$ 755.40	\$ (135.40)	122%
446010 Administrative Services	\$ -	\$ -	\$ -	

Library Expenditures EOY: July 1, 2016 to June 30, 2017
Accounts: 10550110 to 10550220

Type		Revised Budget	YTD Expenditures	Available Budget	% Used
446120	ITS-Server/Storage Chgbk	\$ -	\$ -	\$ -	
446130	ITS-PC/Peripheral/Tablet S/R	\$ -	\$ -	\$ -	
446150	ITS-Application Dvlp Fee Chgbk	\$ -	\$ -	\$ -	
446160	ITS-Infrastructure Fee	\$ -	\$ -	\$ -	
446190	ITS-Software SAAS Chgbk	\$ -	\$ -	\$ -	
446280	Telecom Move/Add/Change Chgbk	\$ -	\$ -	\$ -	
446300	Phone Equipment/Line Chgbk	\$ 26,390.20	\$ 26,483.50	\$ (93.30)	100%
446320	Mail Chargeback	\$ 221.00	\$ 681.17	\$ (460.17)	308%
446350	City Vehicle Replacement Chgbk	\$ 5,888.00	\$ 5,689.80	\$ 198.20	97%
446360	City Vehicle Rental Chargeback	\$ 12,007.00	\$ 4,759.94	\$ 7,247.06	40%
446370	Fuel Chargeback	\$ -	\$ 245.57	\$ (245.57)	
446380	Vehicle R&M Chargeback	\$ -	\$ 1,191.80	\$ (1,191.80)	
448030	Community Events Funding	\$ 200.00	\$ 200.00	\$ -	
449030	Property Tax	\$ -	\$ -	\$ -	
449055	Permitting Fees	\$ 525.00	\$ 525.00	\$ -	
449060	Dues & Memberships	\$ 3,647.00	\$ 3,427.00	\$ 220.00	94%
449090	Land & Building Rental	\$ 362.00	\$ 350.00	\$ 12.00	97%
449100	Vehicle Rental	\$ -	\$ -	\$ -	
449120	Equipment Rental	\$ -	\$ 1,913.00	\$ (1,913.00)	
449140	Tools Rental	\$ -	\$ -	\$ -	
449160	Other Rentals	\$ 7,056.00	\$ 6,975.21	\$ 80.79	99%
449260	Parking	\$ 3,000.00	\$ 2,090.30	\$ 909.70	70%
449280	Misc Services & Charges	\$ 7,159.00	\$ 1,469.64	\$ 5,689.36	21%
449350	Meals (non-travel)	\$ -	\$ -	\$ -	
	Supplies	\$ 142,041.00	\$ 132,160.80	\$ 9,880.20	93%
452010	Office Supplies	\$ 3,013.00	\$ 2,408.68	\$ 604.32	80%
452030	Minor Office Equip/Furniture	\$ 8,817.00	\$ 13,138.16	\$ (4,321.16)	149%
452040	Sanitation & Indust Supplies	\$ 18,657.00	\$ 20,248.17	\$ (1,591.17)	109%
452050	Photo Supplies & Equipment	\$ 691.00	\$ 643.35	\$ 47.65	93%
453030	Telecom Equipment Supplies	\$ -	\$ -	\$ -	
454020	Subscriptions	\$ 497.00	\$ 480.00	\$ 17.00	97%
455010	Printing & Graphic Supplies	\$ 4,641.00	\$ 2,895.50	\$ 1,745.50	62%
455080	ITS-Data Storage Media	\$ -	\$ -	\$ -	

Library Expenditures EOY: July 1, 2016 to June 30, 2017
Accounts: 10550110 to 10550220

Type	Revised Budget	YTD Expenditures	Available Budget	% Used
455090 Paper	\$ 2,674.00	\$ 2,230.93	\$ 443.07	83%
455110 Software	\$ 6,204.00	\$ 3,946.04	\$ 2,257.96	64%
455120 Misc Computer Hardware	\$ 39,452.00	\$ 32,422.82	\$ 7,029.18	82%
463040 Water/Sewer Chemicals	\$ 1,412.00	\$ 1,562.81	\$ (150.81)	111%
463100 Ice Control Chemicals	\$ 315.00	\$ -	\$ 315.00	
465020 Gasoline	\$ -	\$ -	\$ -	
466030 Paint Supplies	\$ 272.00	\$ 301.20	\$ (29.20)	111%
466040 Plumbing Supplies	\$ -	\$ 2,115.86	\$ (2,115.86)	
466050 Electrical Supplies	\$ 4,989.00	\$ 4,089.16	\$ 899.84	82%
466070 Other Maintenance Supplies	\$ 4,598.00	\$ 18.68	\$ 4,579.32	0%
467020 Equipment R&M Supplies	\$ 119.00	\$ -	\$ 119.00	
469110 Misc Processing Supplies	\$ 25,000.00	\$ 27,020.39	\$ (2,020.39)	108%
469190 Minor Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	
469200 Tools	\$ -	\$ -	\$ -	
469210 First Aid/Safety Supplies	\$ 335.00	\$ 161.54	\$ 173.46	48%
469290 Purchases For Resale	\$ -	\$ -	\$ -	
469320 Miscellaneous Supplies	\$ 14,566.00	\$ 13,385.64	\$ 1,180.36	92%
469360 Food and Beverages	\$ 4,178.00	\$ 4,238.70	\$ (60.70)	101%
469370 Paper Products	\$ 611.00	\$ 853.17	\$ (242.17)	140%
Grand Total	\$ 5,952,537.20	\$ 5,911,665.51	\$ 40,871.69	99%



IOWA CITY PUBLIC LIBRARY

123 S. Linn St. • Iowa City, IA 52240

DIRECTOR Susan Craig • PHONE 319-356-5200 • FAX 319-356-5494 • www.icpl.org

TO: Library Board

FROM: Susan Craig, Library Director

DATE: August 16, 2017

RE: Proposed Art Gallery

The cost estimates from the architect on remodeling needed to turn the east side of the hallway outside the meeting rooms on the first floor into an art gallery is \$34,960. The estimate is based on a project that is bid out, and we would manage it in-house with our electrical contractor, so I believe we could do it for less than that. This is something that would be funded from NOBU funds as it is not in the operating budget.

I have attached the memo from May that sets a plan for moving forward. Now that we have a cost estimate, the Board now needs to decide if they want to move forward. For further information, the initial background material was in the February, 2017 board packet which is online at: <https://www.icpl.org/about/board/packets> .



IOWA CITY PUBLIC LIBRARY

123 S. Linn St. • Iowa City, IA 52240

DIRECTOR Susan Craig • PHONE 319-356-5200 • FAX 319-356-5494 • www.icpl.org

TO: Library Board
FROM: Susan Craig, Library Director
DATE: May 16, 2017
RE: Possible Art Gallery

I am working on the concept endorsed by the Board at the last meeting – using the east wall of the meeting room hallway for a juried art show three times a year to coincide with the Gallery Walks in downtown Iowa City.

I have asked the architect working on the plans for the Children's Room space for upper elementary kids and the remodeled/expanded Computer Lab to include redoing the hallway wall in a way that would accommodate installing and taking down three shows per year. Lighting the space also needs to be improved. Once we have plans and a cost estimate, if you approve moving forward, this will be part of the larger project we expect to bid out next fiscal year, hopefully in the fall.

We will need to revise the Art Advisory Committee Policy to amend the Committee's duties. The Art Advisory Committee needs to discuss its role in the process because the work load will increase. I believe we can amend the current Display Policy to include a provision for juried art shows. These policy changes will come to you if you approve the costs for the necessary building changes.

Staff will work with the City attorney and the City's public art person to develop an agreement to be used with the gallery artist.

ILA CONFERENCE REGISTRATION

OCTOBER 18-20, 2017 • CORALVILLE MARRIOTT HOTEL & CONFERENCE CENTER

Conference registration and request for meals must be received with payment by October 6. Payment is by check or credit card. Online registration and payment are available at www.iowalibraryassociation.org

Name _____
(Use one form per person - please print as you wish your name to appear on badge)

Library or Institution _____

Library Position/Title _____

Academic ☐ Public ☐ School ☐ Special ☐ Other ☐

Work Address _____

Work City/State/Zip _____

Email Address _____

☐ Please do not share my information with outside vendors and exhibitors

- ☐ Member ILA
☐ Member other library association
☐ Trustee
☐ First-time attendee

*Out-of-state library
association members
may register at ILA
member rates.*

☐ I have an accessibility requirement. ILA will contact you to arrange accommodation.

REGISTRATION

Member Full Conference	\$110 <input type="checkbox"/>	after Oct. 6	\$140 <input type="checkbox"/>
Member Thursday Only	\$90 <input type="checkbox"/>		\$120 <input type="checkbox"/>
Member Friday Only	\$65 <input type="checkbox"/>		\$95 <input type="checkbox"/>
Nonmember Full Conference	\$145 <input type="checkbox"/>		\$175 <input type="checkbox"/>
Nonmember Thursday Only	\$130 <input type="checkbox"/>		\$160 <input type="checkbox"/>
Nonmember Friday Only	\$100 <input type="checkbox"/>		\$130 <input type="checkbox"/>
Full-time Student	\$30 <input type="checkbox"/>		\$40 <input type="checkbox"/>
Exhibits Only	\$35 <input type="checkbox"/>		\$35 <input type="checkbox"/>

On-site registration: add \$20 to the after Oct. 6 registration fee

MEALS AND TRIVIA NIGHT

May not be ordered after Oct. 6.

Two Day Meal Package*	\$76 <input type="checkbox"/>	
Thursday Lunch	\$23 <input type="checkbox"/>	Vegetarian <input type="checkbox"/>
Thursday Trivia Night & Dinner**	\$33 <input type="checkbox"/>	Vegetarian <input type="checkbox"/>
Friday All Iowa Reads Lunch	\$23 <input type="checkbox"/>	Vegetarian <input type="checkbox"/>

*Two day meal package includes Thursday & Friday lunch and Thursday Trivia Night & dinner.

** Trivia Night registration includes your participation on a team for trivia night and dinner. If you don't have your own team, you will be placed on a team.

Dietary Requirements: _____

MAIL FORM AND PAYMENT TO:

Iowa Library Association
6919 Vista Drive
West Des Moines, IA 50266
Fax: 515-282-9117

WEDNESDAY PRE-CONFERENCE REGISTRATION

Sessions or tour includes lunch. You must register by Oct. 6.

Sessions:

Askable Adults Matter – Anna Hartmann & Jacob Kahn

Member \$30 ☐ Nonmember \$40 ☐

Succession Planning and Mentoring for All Libraries – Judith Nixon & Erla Heyns

Member \$30 ☐ Nonmember \$40 ☐

Seeking Inclusion, Finding Success: A Pre-Conference in Three Parts – Paul Greene, Tyler Greene, Tabby Kuehl, & LaTasha DeLoach

Member \$30 ☐ Nonmember \$40 ☐

Bus Tour – University of Iowa libraries storage facility, Music Library, and UNESCO City of Literature Tour

Member \$30 ☐ Nonmember \$40 ☐

Lunch: ☐ Vegetarian ☐ Other Dietary: _____

SLIS ACTIVITIES

☐ I plan to attend the free SLIS reception at the Marriott on Wednesday evening.

☐ I plan to attend the SLIS Open House and Library Tour on Friday afternoon.

PLEASE NOTE:

- Meal tickets will NOT be sold at the conference and no changes can be made in selections.
- Guests of registered conference attendees may attend only the meal functions without paying registration fees. Please use a separate form to order their meals.
- Individuals may register to participate in the Thursday Trivia Night & Dinner without registering for the conference.

Registration \$ _____
 Total for Meals \$ _____
 Pre-Conference \$ _____
 Total Enclosed \$ _____

Check # _____ Amount \$ _____

When you provide a check as payment, you authorize us either to use the information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction.

Online registration and payment are available at:
www.iowalibraryassociation.org

- Prepaid tickets, badges, and conference packets may be picked up at the registration desk.
- No refunds will be made until after the Conference, and only then if you notify us by noon on Oct. 6.
- Membership forms will be available at the registration desk.

Please retain a copy of this form for your records.

Abbreviated Program

WEDNESDAY, OCTOBER 18

PRE-CONFERENCES 10:00 am – 3:00 pm

Askable Adults Matter – Anna Hartmann, Council Bluffs Public Library and Jacob Kahn, Planned Parenthood of the Heartland

Succession Planning And Mentoring For All Libraries – Judith Nixon and Erla Heyns, Purdue University

Seeking Inclusion, Finding Success: A Pre-Conference In Three Parts – Paul Greene and Tyler Greene, Inclusion Connection; Tabby Kuehl, Visiting Nurse Services of Iowa; LaTasha DeLoach, Sankofa Outreach Connection

Iowa City Libraries & Literature Bus Tour – This tour will visit two new libraries on the campus of the University of Iowa: the long-term, state-of-the-art storage facility for the University of Iowa libraries and the University of Iowa Rita Benton Music Library in the new Voxman Music Building. Following those visits, Rachael Carlson, director of operations for the Iowa City UNESCO City of Literature, will lead a literary tour of Iowa City.

GRAND OPENING OF EXHIBITS 3:00 pm – 6:00 pm

ILAF SILENT AUCTION 3:00 pm – 6:00 pm

SLIS ANNIVERSARY RECEPTION 6:30 pm – 9:00 pm

Hosted by The University of Iowa School of Library & Information Science

THURSDAY, OCTOBER 19

CONTINENTAL BREAKFAST 7:30 am – 8:25 am

NEW MEMBERS / FIRST-TIME ATTENDEE

BREAKFAST 7:45 am – 8:25 am

LEADERSHIP INSTITUTE REUNION

BREAKFAST 7:45 am – 8:25 am

OPENING GENERAL SESSION & KEYNOTE... 8:30 am – 10:00 am

The Language In The Mirror: Dictionaries, Inclusivity, And The Irritating Case Of "Irregardless" – Kory Stamper, Lexicographer at Merriam-Webster and Author of Word By Word

Sponsored by Biblionix

EXHIBIT HALL BREAK 10:00 am – 11:00 am

MORNING CONCURRENT SESSIONS 11:05 am – 11:55 am

The Language In The Mirror: Dictionaries, Inclusivity, And The Irritating Case Of "Irregardless" – Kory Stamper

Succession Planning And Mentoring For All Libraries: An Overview – Judith Nixon & Erla Heyns

Beyond The Book Sale – Bill Benson

Pop Culture Programming For Teens And Adults – Matt Mick, Sarah Smith, & Angie Cox

Automating Technical Services: Sorting Through Your Options – Erin Horst, Kristine Olsen, & Sarah Voels

Inclusive Learning: Developing Students' Workplace Skills Through The Library – Jessica Link & Molly Garrett

Poverty In Iowa: A Cultural Approach – Ambri Refer

AWARDS LUNCHEON 12:00 pm – 1:15 pm

Recognition of Exhibitor, Sponsors, Corporate Members

Presentation of Awards

SUBDIVISION BUSINESS MEETINGS (SESSION 1)

AND EXHIBIT HALL TIME 1:25 pm – 2:10 pm

AFTERNOON CONCURRENT SESSIONS 2:15 pm – 3:05 pm

Beyond The Shush: Librarians As Community Crusaders – Jennie Garner, Nancy Medema, & Debbie Stanton

Summer Dare Everywhere: Partnering To Reach Children With Barriers To Library Access – Jessica Link & Kevin Delecki

Big Data For All Libraries – Christopher Taylor

Don't Talk To Me!: Passive Readers' Advisory – Amy Muchmore, Bill Carroll, & Angie Johnson

Happy To Help! Comprehensive Customer Service Training For Library Student Employees – Ashley McHose

Using Data To Improve The Online User Experience – Alyssa Hanson

Click-bait, Hoaxes, Propaganda, And More! Libraries Combating "Fake News" – Lindsay Healey, Samantha Helmick, Brenda Ross, & Rachel Rugg

Diversity & Inclusion Unconference Session – Cara Stone

EXHIBIT HALL BREAK 3:05 pm – 3:30 pm

AFTERNOON CONCURRENT SESSIONS 3:35 pm – 4:25 pm

Public Relations And Marketing At The Iowa City Public Library – Kara Logsdon & Meredith Hines-Dochterman

Technology For The 21st Century Parent – Shalyn Hughes

Addressing Health Disparities: Understanding Information Needs And Resources – Darlene Kaskie

Inclusive Programming: Advocacy And Access – Erin Silva & Angela Pilkington

HR Confidential: Insider Tips From Library HR Directors – Leo Agnew & Kathryn Kjaer

Mapping The State Of Iowa School Libraries – Ericka Raber & Rob Shepard

Giving A Voice To Underrepresented Groups On Campus Through Digital Audio Collections – Christopher Doll & Joseph Letriz

SUBDIVISION BUSINESS MEETINGS (SESSION 2)

AND EXHIBIT HALL TIME 4:30 pm – 5:15 pm

FINAL ILAF AUCTION BIDDING 4:30 pm – 6:00 pm

SOCIAL HOUR 5:15 pm – 6:00 pm

TRIVIA NIGHT WITH DINNER 6:00 pm

Dan Wardell, Emcee

FRIDAY, OCTOBER 20

BREAKFAST WITH THE ILA BOARD 7:30 am – 8:20 am

GENERAL SESSION & KEYNOTE 8:30 am – 10:00 am

Staying At The Table: Inclusivity In Libraries – Jody Gray, Director, American Library Association Office for Diversity, Literacy & Outreach Services

ILA Business Meeting

MORNING CONCURRENT SESSIONS 10:05 am – 10:55 am

Equity, Diversity, And Inclusion: Beginning The Conversation – Jody Gray

Device Advice: Encouraging Senior Engagement Through Library Services – Erin Thompson & Kimberly Nicholson

At Your Local Library: Using Social Media To Build Community – Rachel Black

Our World, Our Libraries: Diversity As Intentional Practice – Katelyn Browne, Vera Scrivner, & Amy Golly

When Families And Fandoms Collide: Making And Marketing Intergenerational Programming At Your Library – Sheila Olson, Elizabeth Stevens, & Jessica Young

White Pages, White Faces – Jill Westen

Reframing To Become A More Inclusive Leader – Amy Paulus

BREAK..... 10:55 am – 11:15 am

• All events take place in the Coralville Marriott unless otherwise specified •

• Program Subject to Change •

• CE Credit Pending for Concurrent Sessions •

HOTEL INFORMATION

Coralville Marriott Hotel & Conference Center
300 E. 9th Street, Coralville, IA 52241
Room Rate: \$130/night

When making hotel reservations, please tell them you are booking a room in the Iowa Library Association block. To book your room, please call 888-236-2427 or 319-688-4000 by Tuesday, September 26 to obtain the group rate.

EXHIBIT HALL HOURS

Be sure to come to the Exhibit Hall Wednesday from 3:00 – 6:00 pm for the Grand Opening of Exhibits to enjoy hors d'oeuvres and beverages and visit with exhibitors. The Exhibit Hall will be open Thursday from 8:30 – 11:45 a.m. and 1:15 – 5:15 p.m.

CONFERENCE SCHEDULE UPDATES

Please note the following updates to the conference schedule. The events listed below are now at different times from previous years:

- The Leadership Institute Reunion Breakfast will be held on Thursday morning.
- Award presentations will take place at the Awards Luncheon on Thursday.
- New this year is Breakfast with the Board on Friday morning. The ILA board will provide updates and be available for discussion. State Librarian Michael Scott will also provide the library services update at this breakfast.
- The ILA business meeting will take place during the Friday General Session.

ADDITIONAL INFORMATION

Additional conference details are available on the ILA mobile site (ila2017conference.sched.com) and on the ILA website (www.iowalibraryassociation.org) under the conference menu.

2017 SPECIAL EVENTS

SLIS Anniversary Reception – Wednesday, 6:30 – 9:00 pm
Join your friends and colleagues for a reception in the Marriott Coral Grand Ballroom. The UI School of Library and Information Science is celebrating its 50th Anniversary with a lively reception, kicking off the ILA Annual Conference. All ILA Conference attendees are invited and there will be hors d'oeuvres and desserts, a cash bar, along with a special retrospective of photos. If you plan to attend, mark the box on the conference registration form. Free to attend.

T-Shirts



ILA Iowa Library Association 2017

The *Library Is Open* t-shirts can be ordered online between Sept 5 and Oct. 6. You must order your t-shirt prior to the conference. T-shirts will be available for pick-up at the conference. For details on the available colors and styles as well as instructions on how to order visit the Conference page of the ILA website.

MORNING CONCURRENT SESSIONS 11:20 am – 12:10 pm

Bookmobile Services At Iowa City Public Library – Angela Pilkington, Kara Logsdon, & Shawna Riggins

Work Smarter, Not Harder: Reinventing Staffing & Redefining Workflow – Jennie Garner

Open Access' Dark Corners – Rob Hudson

Moving Beyond Queer Acceptance: Creating A New Community Culture – Kate Kitchens

The Legacies Series: Showcasing Personal Stories In Your Community – Heidi Hartke & LaSheila Yates

Coding Clubs For Kids – Sarah Beth Fuchsen & Aimee Clark

Circulating Laptops And Mobile Hotspots – Brian Visser

ALL IOWA READS LUNCH 12:15 pm – 1:45 pm

The Power Of Fiction: Discovering The Universal Within The Individual – Michelle Hoover, Author

SLIS Open House And Library Tour (optional)..... 1:00 – 4:30 pm

Walk the University of Iowa SLIS hallways, view photos and videos, enjoy refreshments, and record your own oral/video history for future generations of librarians.

Trivia Night – Thursday, 6:00 pm

Dan Wardell of Iowa Public Television returns to host Trivia Night. In this evening, filled with food, fun, and laughter, teams of 8 work together to answer questions designed to stump, educate, and humor you. The evening includes dinner, dessert, and a cash bar. Trivia Night is open to the general public—bring your staff, friends, and family! You'll be placed on a team if you don't have one. All participants must pre-register. Registration includes dinner and costs \$33.

ILAF Silent Auction & Raffle

Bid on donated items or buy raffle tickets for great prizes and support ILAF! The silent auction runs from 3:00 – 6:00 pm on Wednesday and 8:30 am – 6:00 pm on Thursday.

Children's Services Report
Prepared for the Iowa City Public Library Board of Trustees, August 2017 meeting
By Angie Pilkington, Children's Services Coordinator

Summer Reading Update

Our Summer Reading Program has come to a close for another year. We are still doing almost daily programs in the department, but the chance to earn prizes for reading has ended. We had 322 babies registered for the program this year, but more than 174 completed the program. We had fewer signups with the babies and toddlers, but an increase in completions. We had 2,784 kids aged grade 3 to grade 6 sign up for the reading program, with 1,068 completing the program. This is an increase for both sign-up and completions over last year. We are, however, still down compared to 2015, which saw 2,878 Kids and 423 babies in the program and 1,369 kid finishers, and 206 baby completions. I will take the increase and continue to grow next year again.

We had 58 programs in June, with a total of 4,059 participants. In July, we had 57 programs and 4,152 participants. We had a fantastic line up of programs, with many people taking advantage of the cool building during the hot days to watch a show. Some of our most popular programs this year were our Tween programs and two new series we designed, World Wednesday's, and Earth Friendly Friday's, which gave kids the chance to participate in an activity every day at 1pm.

I would like to thank all of the staff who worked hard all summer long. If you ever stepped into the Children's Room during June-August you would know just how busy the room was. I want to praise the staff for offering consistent and friendly service all day, every day, even in the most hectic of situations.

Lastly, Nancy Holland has announced her retirement, with her last day being September 29th. Nancy has been a huge asset and a beloved member of the Children's Department for 38 years. She leaves big shoes to fill, but we wish her nothing but health and happiness. Enjoy your retirement, Nancy! You deserve it!



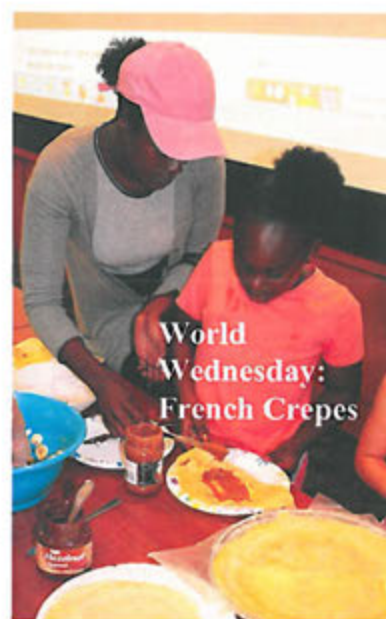
State Fair Butter
Cow making!



Dan Wardell's Reading Road Trip



Jim Giff's National Campaign for Play



World
Wednesday:
French Crepes

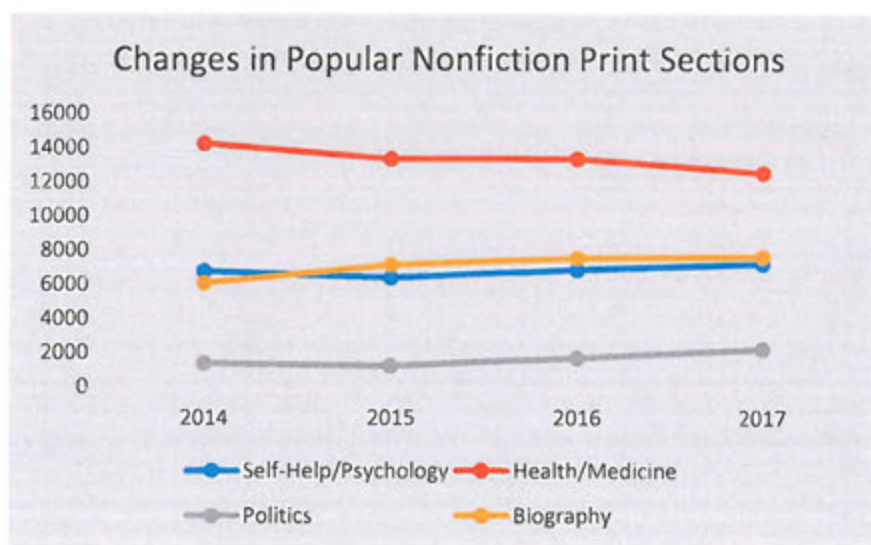
Collection Services Department Report

Prepared for the August 24, 2017 Meeting of the Iowa City Public Library Board of Trustees
Anne Mangano, Collection Services Coordinator

Circulation for the library's collection was down overall again this year. We ended the fiscal year 4.39 percent down from FY16. In looking at the data, here are a few trends that selectors are keeping their eyes on during the coming year, and in some cases, years to come:

What to do with a problem like print nonfiction?

Since 2011, the circulation of the adult print nonfiction collection dropped steadily from year to year. This year, circulation dropped below 200,000 for the first time since 1990.¹ *Library Journal's* Barbara Hoffert, in her annual materials survey, called nonfiction "volatile."² Trends for specific segments of nonfiction seem to fall in line with other public libraries with health, travel, and craft books not circulating as well as they have in the past, while self-help/psychology, biography, and political science slightly increasing in popularity. Although we saw a significant drop in our nonfiction circulation this year, the publishing industry saw a gain of 6.9%.³ However, *Publisher's Weekly* reports that coloring books are counted as nonfiction in the publishing trade and are still contributing greatly to the increased sales numbers.



eBook growth plateaus

This year, the growth of eBook circulation slowed dramatically, showing only a 2% increase this year. Since the collection's inception in 2010, we've seen double digit increases to the use of our eBooks. Slowing, or even declining eBook sales is a trend that the publishing industry is reporting as well (if you take the indie and self-publishers out of the mix).⁴ We are currently reevaluating the growth of expenditures on eBooks, balancing our materials budget with the collection's use.

Changes in Adult eBook Circulation

Year	2013	2014	2015	2016	2017
# of Circs	35,425	43,256	50,361	57,153	58,311
Percent Change	↑ 27.5%	↑ 22.1%	↑ 16.4%	↑ 13.5%	↑ 2.0%

¹ This year total nonfiction circulation did not include the numbers for comics, which were pulled out of the nonfiction collection at the beginning of this fiscal year. However, if I add the circulation for the comics collection to the nonfiction numbers, the total circulation is 196,810.

² Hoffert, Barbara. "Under the surface: materials survey 2017." *Library Journal* 142.3 (2017): 30-32. Print.

³ "Print Book Sales Rose Again in 2016." *PublishersWeekly.com*, www.publishersweekly.com/pw/by-topic/industry-news/bookselling/article/72450-print-book-sales-rose-again-in-2016.html. Accessed 26 July 2017.

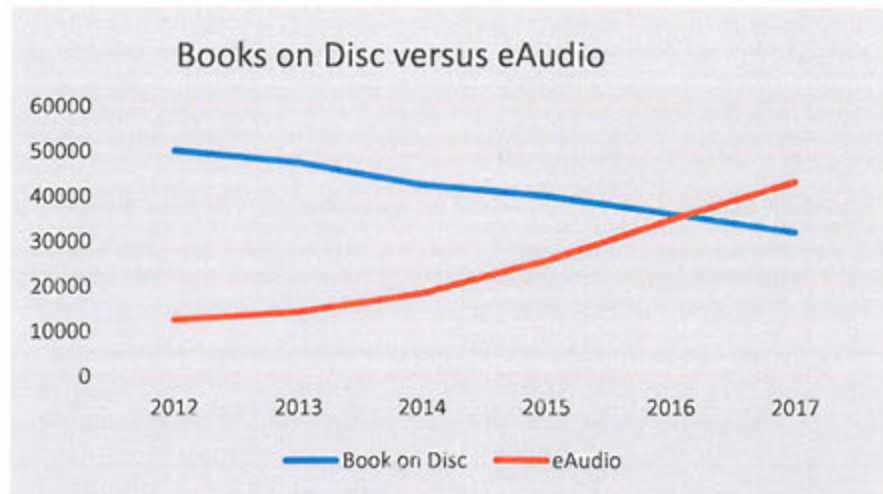
⁴ AAP Reports Print Up, eBooks Down 16.2% Through November 2016

<https://the-digital-reader.com/2017/04/14/aap-reports-print-ebooks-16-2-november-2016/>

The continued rise of the audiobook

Digital audiobooks continue to grow in popularity. In my December report to the Board, I stated that in 2016, we saw the format surpass its physical counterpart (book on disc) in all collections except children's. In 2017, the digital format exceeded books on disc by over 11,000 circulations.

This is not a surprise. The digital format is convenient to check out using a smartphone and listeners have access to the audiobook everywhere they are—not just in the car. Publishers are increasing their offerings, publishing audio versions of books they normally passed on, like genre fiction and longer titles. We now treat digital



audiobooks as the main audio collection, while books on disc a more specialty collection. What this means is that when an audio version of the book is selected, we will purchase it for the digital collection. If it is a very popular book, a compact disc version will be added as a complement to the collection.

Disruptions disrupt

This year, two incidents limited access to children's collections. During the bedbug mitigation, new children's materials were not available for several weeks, removing our most popular collections from patron use. Our 2nd quarter percent checked out reports show that in December, our children's books had significantly less checked out during the absence of the new collections than they did at that time during the previous year. Circulation dropped more than normal in our second quarter. In terms of the sewage backup, patrons lost access to most of the children's collection for two days while we were in the full swing of summer reading, our busiest time of year. On average, children's circulation during the month of June is 1,250 per day, meaning we potentially lost out on 2,500 circulations those two days alone. In no way do these two incidents account for the 2.5% decrease in children's circulation this year, but they did contribute.

Overall, the Selection team sees these lower numbers as a challenge and we are finding our way forward. Are these numbers a long-term trend? Are Iowa Citians reading less? What are Iowa Citians reading and how can we better fulfill their needs and interests? What experiments at a collection-level can we do to increase use? These are the questions we are asking ourselves and hope to address in the coming year.

INFORMATION TECHNOLOGY REPORT TO LIBRARY BOARD (August, 2017)

Brent Palmer, IT Coordinator

Digital Media Lab

The plan for renovating our Computer Lab involves developing a Digital Media Lab that represents a Maker Space concentrating on *digital media* creation projects. The space is being reconfigured to allow flexibility and innovation. Instead of focusing on hardware and software, we will start with programming and adapt the equipment and space to the needs of the activities we are promoting. As for the programming itself, we aim to develop an experimental approach: start small and try different project-based programs centered on digital media creation but with a focus on Adobe Creative Cloud. A heavy component of the programming will be an emphasis on getting user feedback and then using that feedback to adapt and change the programming as we go.

Digital Media Lab Programming Key Points

- Focus on project-based programs
- Promote self-guided learning
- Built-in system for user feedback
- Encourage collaboration and sharing

The space will be designed to support training, programming, and access to technology not typically available to average users to assist in creating digital media. The most significant change is enlarging the space by moving a wall into the adjoining graphics area. Furniture arrangement may be partially fixed, but will primarily be movable (on wheels), with easy access to power in floor boxes distributed throughout the space. A large screen monitor will add additional options for display. The existing screen and ceiling projector will stay. Moving the presentation technology out of the current podium to cabinets at the edge of the room will allow for a moveable podium to replace the large fixed podium.

Some activities (Minecraft, tax assistance) will require all of the space be dedicated to a single purpose, but during other times activities should be zoned, so multiple uses can be made of the space. For example, two staff could be helping three people at drop in tech help, while a small group of 4-6 people is working on a group project and someone is independently using the large scanner and someone else is independently using a computer with video editing software.

Room D Upgrades

We have been getting good reviews from patrons who have been using Room D since the upgrades. When it was an ICN-style room, the furniture and equipment seemed to dominate the room both visually as well as logistically. The current technology in the room stays more in the background and can be used only if needed.

The new flexibility really came in handy during the recent plumbing problems in the Children's Room. Room D was turned into a temporary storytime room during the repairs. Another interesting example is that a group is planning a fundraising "beading party" for which we came up with an innovative way to use the webcam at the front of the room to give the attendees a close-up view of the instructor's hands.

Children's Room Technology

Summer time is incredibly busy for the Children's Room and the technology options are always in high demand. We have 10 iPads for in-room checkout, 6 public internet machines with lots of games installed, and 4 early learning stations for the younger kids. In the summer, there is an insatiable demand; we limit playing time to 30 minutes for most of these devices, and there is still a waiting list. The touch table is still very popular. Unfortunately there aren't enough multi-player games to allow everyone to play at once. The Children's staff have even had to resort to turning it off at times because of kids (literally) fighting over it. We are going to be installing a mobile device charging station for adults who are in the Children's Room watching their kids.

Development Office Report
 Prepared for the Board of Trustees
 Iowa City Public Library
 by Patty McCarthy, Director of Development
 August 24, 2017

Tee Off for Swimming & Reading

Seeking: Golfers to enjoy a beautiful early September Friday afternoon at Finkbine Golf Course to benefit area children.

Friday, September 8, 2017

11:30am lunch

1pm Shotgun

4 person best shot

[Make reservations here](#) \$125 per golfer/\$400 per foursome. Finkbine Golf Course, Iowa City



Tee Off for Swimming & Reading will raise funds for children's swim lessons and children's library programs and books in a new partnership between the Iowa City Public Library and Iowa City Parks & Recreation Department. Help spread the word about this great golf opportunity.

ICPL Rocks My Block! Plaza Towers

Tour four fabulous homes at Plaza Towers and benefit the Iowa City Public Library at the same time on September 30th! Save the date and watch your inbox for reservation information. Space is limited.

Details are coming together for this unique block party on **Saturday, September 30, 4:30-7:30pm**. You will be amazed by the unique homes ranging from 1,100 to more than 3,000 square feet and the views their owners enjoy every day.

Guests will rotate through each unit while savoring appetizers, special beverages, and conversation with the hosts. After the tours, everyone will gather at Neumann Monson Architects to learn more about the design and construction of this award-winning building which is the Library's neighbor. Reservations will be \$50 per person, with all proceeds benefitting the Library thanks to the generosity of our sponsor and hosts.

Thank you to McComas Lacina for sponsoring this fundraiser and our hosts Joyce and Dick Summerwill, Linda and Ed Farkas, Suzie Lagina, an anonymous homeowner, and Neumann Monson Architects.

Eat Out to Read Success

Fun, great food, and raising nearly \$2,000 for the ICPL mean that ICPL Friends Foundation board members will continue to schedule restaurant fundraisers this year. Library friends love the opportunity to help pack a local restaurant for a fantastic meal and know that part of their total will be donated back to the Friends Foundation. Let me know if you have a restaurant suggestion and we'll ask them to participate.

FY2018 Friends Foundation Board Meetings

Wednesday, August 30, 2017 at 4pm

Wednesday, November 29, 2017 at 4pm

Wednesday, February 28, 2018 at 4pm

Wednesday, May 30, 2018 at 4pm

By Angela Pilkington, Children's Services Coordinator at the Iowa City Public Library

That's a wrap!

The 2017 Summer Reading Program is coming to a close at the Iowa City Public Library. We had more than 4,500 participants sign up this year, with more than 2,000 completing the program. That is a lot of reading! In case you are curious, here are some of the most popular books checked out this summer at the Iowa City Public Library.

In the Children's Department, if your name is Mo Willems or Jeff Kinney chances are you have the top books being checked out. The Diary of a Wimpy Kid series by Jeff Kinney holds the top seven spots in Children's Fiction. Coming in at number eight is "Big Nate Blasts Off" by Lincoln Peirce, then spots nine through 12 go back to The Diary of a Wimpy Kid series. Finally, in at number 13, we have "Harry Potter and the Sorcerer's Stone" by J.K. Rowling.

In picture books, the top four most checked out books this summer were from the Pigeon series by Mo Willems, followed by "The Lorax" by Dr. Seuss at number five.

Children's comics were extremely popular this summer at ICPL. The biggest series was Pokémon Adventures in at number one and three. The Babymouse series by Jennifer and Matthew Holm comes in at number two. Squish, also by Jennifer and Matthew Holm, and Lunch Lady by Jarrett Krosoczka round out the top five graphic novel series checked out this summer.

"The Hate U Give" by Angie Thomas was the top book checked out by Teens followed by "Eleanor and Park" by Rainbow Rowell and "Harry Potter and the Cursed Child" by J.K. Rowling. "Divergent" by Veronica Roth came in at number four and the fifth most check out book this summer was "Catching Fire" by Suzanne Collins.

"Into the Water" by Paula Hawkins was the most checked out Adult Fiction book this summer, followed by "Camino Island" by John Grisham. "The Underground Railroad: A Novel" by Colson Whitehead took the number three spot. The fourth and fifth most popular summer titles were "The Whistler" by John Grisham and "All the Light We Cannot See" by Anthony Doerr.

All of these titles are still available for you to check out this fall as you head back to school or work after the long summer vacation.

Speaking of back to school, just because the kids go back later this month, it doesn't mean visits to ICPL have to stop. We are filled with educational resources to help make this school year the best ever!

Did you know we have subscriptions to databases that can help students with everything from learning a new language with Mango Languages to research with Kids Encyclopedia Britannica? We also have a subscription to Learning Express, with access to lessons and study aids to help students at all grade levels. Don't forget OverDrive and TumbleBooks for eBooks and audiobooks! All these FREE online resources and more can be found on our website: icpl.org

By Meredith Hines-Dochterman, PR Specialist at the Iowa City Public Library

Two years ago, I embarked on a cleaning spree I dubbed The Great Purge of 2015.

I spent weeks shredding credit card statements from the Clinton and Bush years. Books I couldn't finish were placed in Little Free Libraries throughout town, kitchen gadgets I rarely used found new homes and clothes I hadn't worn in years were stuffed inside donation bins. I'm not a minimalist, but the more items I took out of my house, the more I understood why "The Life-Changing Magic of Tidying Up" by Marie Kondo sold 1.5 million copies.

According to NPR, the average size of an American home has tripled in size over the past 50 years. Inside those homes, according to the Los Angeles Times, is an average of 300,000 items. One-fourth of homes with two-car garages have too much stuff for the cars to fit inside. Only 3.1 percent of the world's children live in the United States, yet they own 40 percent of the toys consumed globally.

The Christian Science Monitor recently published an article about the offspring of Baby Boomers who cringe when their parents say, "Someday, all of this will be yours." As someone who has turned down offers of cookie cutter collections and wedding china, I can relate.

Then there are my children. My son leaves for college this month and my youngest will enter her junior year of high school. Downsizing is a concept that's shifting from abstract to concrete. Yes, my house holds less things than it used to have, but I can always do more – with less.

If you feel the same, the Iowa City Public Library has shelves of resources that will help you clean and organize any room in your home, as well as books and DVDs that explore the minimalist lifestyle. It's so easy to stop by and check one out as you begin your own Great Purge. Here are a few titles I recommend:

"Real Life Organizing: Clean and Clutter-Free in 15 Minutes a Day" by Cassandra Aarssen. This is a great book for those who want to get organized, but quickly lose interest in projects.

"Let It Go" by Peter Walsh explores the emotional challenges that can accompany downsizing and helps readers develop strategies for making choices that fit their life goals.

"Goodbye, Things: The New Japanese Minimalism" by Fumio Sasaki may sound similar to "The Life-Changing Magic of Tidying Up," but while Kondo is an organizing guru, Sasaki is an ordinary guy who decided enough was enough. He got rid of everything he didn't need and discovered a new way to live.

Minimalism isn't for everyone, just like storage bins and label makers aren't for everyone. However, I'm sure most of us have one drawer or closet that never quite closes which could benefit from a cleaning spree. Start there and if it inspires you to do more, come to the Library for books that will help move your journey forward.

issue. The students are here, the needs exist. Support our students by voting in favor of this measure.

Of the 10 largest school districts in Iowa, the Iowa City school district (fifth largest) has the lowest property tax rate. Our kids are worth it. No student should have to learn in a temporary "mobile" classroom for several years in a row. No student should have to use ice packs and water bottles in a sweltering classroom while trying to learn. No student should be unable to hear the teacher due to blowing fans. Vote "yes" and consider casting your ballot for Shawn Eyestone, Ruthina Malone and Janet Goodwin.

Jacqueline Nelson
North Liberty

Silence of Republicans on Trump is deafening

While the chaos of the Trump administration is bringing into question basic governance at the federal level and with some conservatives speaking out about that, the silence of Iowa Republicans when it comes to matters President Donald Trump is deafening.

But my concern looking ahead is on a front that is receiving little attention: that Trump will turn to military action not because of a legitimate national security interest but, rather, because he can and because that would serve as the ultimate diversion from all the chaos and failings of his administration. While we should be wary of the potential misuse of the military, we have a commander in chief who clearly and regularly puts his own interests and political survival above all else. We also know that: 1. He doesn't believe he should pay a penny, let alone his fair share of taxes to support the military. 2. No member of the Trump family will step up and serve in the military, particularly in a time of war. To Trump, the military is little more than a toy. You know that

when he talks about "my generals."

That should concern us all, but if Trump starts to abuse his authority by misusing military personnel and resources, it appears Iowa Republicans will take another pass on putting the country and Iowans above themselves and their party. Can't we do and be better?

Scott Peterson
Mount Vernon

Warner articles didn't tell entire story

Mike Hlas has written a number of articles about Kurt Warner. In each of these articles, he has covered only part of the story. He has consistently overlooked one set of parents and has done an injustice to two wonderful people.

Gene and Mimi Warner have been by Kurt's side every step of the way, through all the ups and downs, the good and the bad. When Kurt was at the University of Northern Iowa for four years riding the bench, Gene attended every home game. In his senior year, when Kurt finally started, Gene and Mimi went to every home and away game — from Louisiana to Wyoming and a lot of points in between. Kurt made it to the NFL and again they attended the majority of his games. Gene has attended the last five Super Bowls with Kurt, the last three anxiously waiting in that hotel room on Friday night to see if Kurt would make the Hall of Fame. Kurt wanted him to be there, and Gene wanted to be there to support him.

Last weekend was the crowning of a remarkable career for Kurt Warner, and

President Trump at his best.

Clay Bennett is a syndicated cartoonist distributed by Post Writers Group. Comments: postwritersgroup@aig.com

Gene and Mimi Warner were there along with their other children; Matt and Katie Warner, Matt and Kari Post. Gene and Mimi are two of the most dedicated parents and grandparents that I know. A grave injustice has been done, not only to them but to all your readers. You owe it to them to tell the whole story.

Thomas Petsche Sr.
Solon

Rep. Rod Blum works hard for Iowans

Regarding Cindy Garlock's Aug. 6 column "Blum fails to represent all Iowans":

U.S. Rep. Rod Blum represents me and the vast majority of voters in Iowa. We are fortunate to have a representative like him. He supports balancing the federal budget, enacting term limits on senators and representatives, banning lobbying by members of Congress, growing the economy and supporting our military.

I received the same email update newsletter Garlock is referring to, and it shows Blum meeting with Iowans from all walks of life. He is seen meeting with Iowa groups in Washington, D.C., touring local businesses, visiting a veterans center and another veterans home ribbon-cutting and spending the day at AsianFest at McGrath Amphitheatre.

Garlock points out that Blum has received donations from various political groups across the United States. Blum's opponents the last two election cycles have raised vast amounts more than he has from out-of-state sources, yet a majority of Iowans have backed our congressman and I believe they

will continue to do so.

Tami Soukup
Cedar Rapids

I.C. Autism Community grateful for support

The Iowa City Autism Community (autismiowa.org) would like to extend its appreciation to the local businesses and organizations that were willing to partner with us to provide autism-friendly events this summer. Many neuro-typical people take for granted being able to go the library, pool, bowling and other fun activities over the summer. For many autistic people and their families, the crowds, noise, unpredictability and judgments of others are a prohibitive barrier to enjoying the resources our community has to offer.

This summer, AirFX Trampoline Park, Bloomsbury Farm, Brush and Barrel, Colonial Lanes, Iowa City Public Library, Iowa Gym-Nest, North Liberty Community Library and the UI Campus Recreation and Wellness Center showed their willingness to accommodate the needs of autistic people and their families so that they could have fun and get out into the community comfortably.

We also had the support of the University of Iowa Stead Family Children's Hospital Autism Center and the East Central Iowa Autism Society in sponsoring some of these events. Thank you to everyone who has helped make this community a little more accepting and inclusive of folks on the autism spectrum and their families.

Dina Bishara
Iowa City Autism
Community

Gazette, Thursday, August 10, 2017
p. 5A

MasterCard Report

08-Aug-17

Vendor	Dept	Expense	Description	Amount
Amazon.com	10550140	455010	Printing or Graphic Supplies	(\$72.68)
Amazon.com	10550140	455120	Misc Comp Hardware	\$15.73
Amazon.com	10550159	469320	Miscellaneous Supplies	\$96.29
Amazon.com	10550110	469320	Miscellaneous Supplies	\$33.06
Deluxe Bakery	10550110	469360	Food and Beverages	\$30.25
Diamond Vogel	82310611	437120	All Risk- Contents	\$75.77
Displays to go	10550159	469320	Miscellaneous Supplies	\$92.73
Dollar Tree	10550151	469320	Miscellaneous Supplies	\$15.00
Forbidden Planet	10550159	469360	Food and Beverages	\$97.74
Hobby Lobby	10550152	469320	Miscellaneous Supplies	\$19.96
Hy-Vee	10550151	469320	Miscellaneous Supplies	\$32.97
Hy-Vee	10550151	469360	Food and Beverages	\$149.65
Hy-Vee	10550152	469320	Miscellaneous Supplies	\$44.40
Hy-Vee	10550110	469360	Food and Beverages	\$30.59
Iowa City Landscaping	10550151	469320	Miscellaneous Supplies	\$15.48
K-Mart	10550159	469320	Miscellaneous Supplies	\$21.58
Laminator.com	10550159	469320	Miscellaneous Supplies	\$88.46
Lowes	10550151	469320	Miscellaneous Supplies	\$9.54
Menards	10550151	469320	Miscellaneous Supplies	\$6.88
Mountain Crest Gardens	10550151	469320	Miscellaneous Supplies	\$85.25
Paypal	10550140	444080	Software Repair & Maintenance Services	\$18.90
Pressure Parts Sales	10550121	452040	Sanitation & Industrial Supplies	\$319.80
Tallgrass Business Resources	10550110	452010	Office Supplies	\$94.26
Tallgrass Business Resources	10550110	455090	Paper	\$67.98
USPS	10550330	435055	Postage and Stamps	\$19.77
Wal-Mart	10550152	469320	Miscellaneous Supplies	\$120.76
Wal-Mart	10550152	469360	Food and Beverages	\$28.16
Wedge Pizza	10550110	469360	Food and Beverages	\$296.70

Grand Total**\$1,854.98**

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CITY OF IOWA CITY
Library Disbursements: July 1 to July 31, 2017

P 1
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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S	WARRANT	CHECK	DESCRIPTION
10550110 1000-10-25-550-550100-550110-000-0000-435055- 010468 U S POST OFFICE ACCT 062017	Library Administration Postage and Stamps 2018 1 INV P					
	225.00	072817			187800	Admin/USPS Mkt. Mai
ACCOUNT TOTAL	225.00					
1000-10-25-550-550100-550110-000-0000-438130- 010889 U S CELLULAR 0200023591	Cell Phone Service 2018 1 INV P					
	150.46	072817			187799	Admin/ Monthly Cell
ACCOUNT TOTAL	150.46					
1000-10-25-550-550100-550110-000-0000-443020- 011736 KONICA MINOLTA BUSIN 246329316	Office Equipment R&M Services 2018 1 INV P					
	88.50	072117			187017	Admin/Maintenance A
ACCOUNT TOTAL	88.50					
1000-10-25-550-550100-550110-000-0000-449120- 011898 MAILFINANCE H6632680	Equipment Rental 2018 1 INV P					
	807.28	072117			187026	Admin/Lease Payment
ACCOUNT TOTAL	807.28					
1000-10-25-550-550100-550110-000-0000-469320- 010522 COPY SYSTEMS INC IN277087	Miscellaneous Supplies 2018 1 INV P					
	44.40	081117			188946	Admin/Meter Tape fo
ACCOUNT TOTAL	44.40					
10550121 1000-10-25-550-550100-550120-131-0000-438070- 010319 MIDAMERICAN ENERGY 630320717	Library Bldg Maint - Public Heating Fuel/Gas 2018 1 INV P					
	12.31	072817			187732	FAC/Basic Service C
ACCOUNT TOTAL	12.31					
1000-10-25-550-550100-550120-131-0000-442010- 010981 JOE'S QUALITY WINDOW 15938 010981 JOE'S QUALITY WINDOW 15948	Other Building R&M Services 2018 1 INV P					
	140.00	072117			187012	FAC/Lower Outside W
	140.00	080417			188107	FAC/Lower Outside W
ACCOUNT TOTAL	280.00					
011049 D L BOKHOVEN 072117D	2018 1 INV P					
	90.00	080417			188068	FAC/Cabinet Vent In
ACCOUNT TOTAL	370.00					
1000-10-25-550-550100-550120-131-0000-442040- 010392 RMB CO INC 32668 010392 RMB CO INC 32746	Cooling Equipment R&M Services 2018 1 INV P					
	1,040.19	081117			3293	FAC/Cooling System
	396.04	081117			3293	FAC/HVAC Unit in Ad
ACCOUNT TOTAL	1,436.23					
ACCOUNT TOTAL	1,436.23					

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Library Disbursements: July 1 to July 31, 2017P
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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S	WARRANT	CHECK	DESCRIPTION
1000-10-25-550-550100-550120-131-0000-445030-010181 GREENERY DESIGNS 2296							Nursery Srvc-Lawn & Plant Care 2018 1 INV P 67.00 081117 188974 FAC/July Interior P
							ACCOUNT TOTAL 67.00
1000-10-25-550-550100-550120-131-0000-449160-010627 CINTAS CORPORATION 342680961 010627 CINTAS CORPORATION 342684599							Other Rentals 2018 1 INV P 165.14 072817 187658 FAC/Cleaning Suppl 2018 1 INV P 168.14 081117 188943 FAC/Cleaning Suppl
							ACCOUNT TOTAL 333.28
1000-10-25-550-550100-550120-131-0000-452040-010570 CENTRAL IOWA DISTRIB 153449							Sanitation & Indust Supplies 2018 1 INV P 148.40 072117 186942 FAC/Soap & Bags
010627 CINTAS CORPORATION 342680961 010627 CINTAS CORPORATION 342684599							2018 1 INV P 211.69 072817 187658 FAC/Cleaning Suppl 2018 1 INV P 151.26 081117 188943 FAC/Cleaning Suppl
							ACCOUNT TOTAL 362.95
1000-10-25-550-550100-550120-131-0000-466050-011399 ELECTRIC EQUIPMENT S 6398 011399 ELECTRIC EQUIPMENT S 6426							Electrical Supplies 2018 1 INV P 101.66 072817 187672 FAC/ Lightbulbs 2018 1 INV P 287.04 081117 188956 FAC/ Westinghouse L
							ACCOUNT TOTAL 511.35
10550140 1000-10-25-550-550100-550140-000-0000-432060-010525 ENCOMPASS IOWA LLC 7495 010525 ENCOMPASS IOWA LLC 7567							Library Computer Systems Consultant Services 2018 1 INV P 891.00 071417 186723 IT/ IT Servers Esse 2018 1 INV P 891.00 081117 188959 IT/Recurring Servic
							ACCOUNT TOTAL 1,782.00
014457 A TECH INC 358959							2018 1 INV P 135.00 081117 3254 IT/ Service Call &
							ACCOUNT TOTAL 1,917.00
1000-10-25-550-550100-550140-000-0000-438140-010631 MEDIACOM 071417							Internet Fees 2018 1 INV P 299.95 080417 188116 IT/HSD Ultra 105 7/
011937 AUREON COMMUNICATION 0789005209.2017.07							2018 1 INV P 774.40 072117 186930 Internet Services
013770 SOUTH SLOPE COOPERAT 070117 013770 SOUTH SLOPE COOPERAT 08012017							2018 1 INV P 193.03 072817 187780 IT/Internet Service 2018 1 INV P 198.03 081117 189038 IT/Internet Service

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CITY OF IOWA CITY
Library Disbursements: July 1 to July 31, 2017

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3

ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S	WARRANT	CHECK	DESCRIPTION
01400 MOBILE BEACON	080217		2018	1 INV P	1,320.00	081117	189012 IT/Circulating Hots
				ACCOUNT TOTAL	2,785.41		
1000-10-25-550-550100-550140-000-0000-444080-010537 INNOVATIVE INTERFACE INV-INC14001			2018	1 INV P	9,290.74	070717	186449 IT/Encore Subscript
010537 INNOVATIVE INTERFACE INV-INC14712			2018	1 INV P	66,111.72	070717	186449 IT/Sierra Maintenance
				ACCOUNT TOTAL	75,402.46		
011068 OVERDRIVE INC	H-0042699		2018	1 INV P	8,208.00	072817	187751 IT/Digital Johnson
				ACCOUNT TOTAL	83,610.46		
1000-10-25-550-550100-550140-000-0000-444100-012163 CONFERENCE TECHNOLOG INV025457			2018	1 INV P	1,495.00	072817	187661 IT/NewTek Renewal P
				ACCOUNT TOTAL	1,495.00		
1000-10-25-550-550100-550140-000-0000-455120-010081 CDW GOVERNMENT INC JNV6072			2018	1 INV P	227.86	081117	188941 IT/Cables & Laptop
010081 CDW GOVERNMENT INC JNZ6383			2018	1 INV P	43.05	081117	188939 IT/Power Charging f
010081 CDW GOVERNMENT INC JPR3012			2018	1 INV P	192.06	081117	188940 IT/Hard Drives
				ACCOUNT TOTAL	462.97		
				ACCOUNT TOTAL	462.97		
1000-10-25-550-550100-550150-351-0000-445250-000119 CEDAR RAPIDS PUBLIC ILL07202017			2018	1 INV P	14.95	080417	188120 AD/ILL Lost Item Re
				ACCOUNT TOTAL	14.95		
				ACCOUNT TOTAL	14.95		
10550151				ORG 10550151 TOTAL	14.95		
1000-10-25-550-550100-550150-352-0000-432080-013117 CLAUDIA MCGHEE ILLU 072517			2018	1 INV P	200.00	070717	186409 CHI/Tween Book Talk
013121 CROW, DARRIN 071817BKM			2018	1 INV P	200.00	072817	187665 CHI/BKM Special Sto
013703 CHAMPAGNE ACADEMY OF 072617			2018	1 INV P	75.00	072117	186944 CHI/World Wednesday
014164 SEA BEAST PUPPET COM 071317SRP			2018	1 INV P	650.00	072817	187777 CHI/Sea Beast Puppe
014667 MRS HINKY DINK CLOWN 07082017			2018	1 INV P	50.00	070717	186475 CHI/Family Storytim

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
014668 THE ROPE WARRIOR INC 072017SRP			2018	1	INV P	350.00 071417	186810	CHI/Rope warrior SR
014697 BOSTON-HALTER, FAWN 07192017			2018	1	INV P	50.00 072817	187654	CHI/World Wednesday
014699 BALANCE YOGA BY STAC 072817			2018	1	INV P	75.00 080417	188049	CHI/Book Babies Yog
					ACCOUNT TOTAL	1,650.00		
1000-10-25-550-550100-550150-352-0000-445140- 010373 PIP PRINTING 93999 010373 PIP PRINTING 94103					Outside Printing 2018 1 INV P 2018 1 INV P	204.01 072817 45.00 080417	187760 188138	CHI/8 Babies Need w CHI/100 Sibling Boo
					ACCOUNT TOTAL	249.01		
					ACCOUNT TOTAL	249.01		
10550159 1000-10-25-550-550100-550150-359-0000-435059- 011328 LITTLE VILLAGE MAGAZ 4734					ORG 10550152 TOTAL	1,899.01		
					Lib Public Svcs-Comm Access Advertising 2018 1 INV P	44.00 072817	187724	CAS/Downtown Co-op
					ACCOUNT TOTAL	44.00		
1000-10-25-550-550100-550150-359-0000-445140- 010373 PIP PRINTING 94116BKM					Outside Printing 2018 1 INV P	34.02 072817	187760	CAS/BKM Poster
					ACCOUNT TOTAL	34.02		
1000-10-25-550-550100-550150-359-0000-469320- 010467 U OF IA 100617					Miscellaneous Supplies 2018 1 INV P	150.00 072817	187797	CAS/2017 UI Homecom
					ACCOUNT TOTAL	150.00		
					ORG 10550159 TOTAL	228.02		
10550160 1000-10-25-550-550100-550160-000-0000-445270- 010509 BAKER & TAYLOR INC C 2032982359 010509 BAKER & TAYLOR INC C 2032989197 010509 BAKER & TAYLOR INC C 2032990178 010509 BAKER & TAYLOR INC C 2032990180 010509 BAKER & TAYLOR INC C 2032990209 010509 BAKER & TAYLOR INC C 2032990409 010509 BAKER & TAYLOR INC C 2032993563 010509 BAKER & TAYLOR INC C 2032993736 010509 BAKER & TAYLOR INC C 2032997526 010509 BAKER & TAYLOR INC C 2032997836 010509 BAKER & TAYLOR INC C 2033002319 010509 BAKER & TAYLOR INC C 2033003721 010509 BAKER & TAYLOR INC C 2033004482								
					Library Collection Services Library Material R&M Services 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P 2018 1 INV P	4.20 072117 32.13 072817 14.04 072817 3.74 072817 11.68 072817 1.84 072817 13.44 072817 43.98 072817 34.07 072817 7.56 072817 98.28 080417 12.14 072817	186932 187644 187644 187644 187644 187644 187644 187644 187644 187644 188047 187644	LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS LIBRARY MATERIALS

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010509 BAKER & TAYLOR INC C 2033007304	2018 1 INV P				30.30 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033007416	2018 1 INV P				42.98 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033011816	2018 1 INV P				11.76 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033011865	2018 1 INV P				7.56 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033011996	2018 1 INV P				3.74 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033013597	2018 1 INV P				43.47 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033014582	2018 1 INV P				21.30 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033014656	2018 1 INV P				20.38 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033014934	2018 1 INV P				5.59 080417	188047	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033020279	2018 1 INV P				2.03 080417	188047	LIBRARY MATERIALS
					431.82		
010518 BLACKSTONE AUDIOBOOK 915074	2018 1 INV P				12.67 080417	188053	LIBRARY MATERIALS
010551 RECORDED BOOKS LLC 75552950	2018 1 INV P				7.95 072117	187072	LIBRARY MATERIALS
010551 RECORDED BOOKS LLC 75552960	2018 1 INV P				7.95 072117	187072	LIBRARY MATERIALS
					15.90		
010880 RANDOM HOUSE INC 1083127373	2018 1 INV P				30.00 080417	188142	LIBRARY MATERIALS
011068 OVERDRIVE INC MR-1370-0001-071517	2018 1 INV P				195.00 080417	188128	LIBRARY MATERIALS
					685.39		
					ACCOUNT TOTAL		
1000-10-25-550-550100-000-0000-445290-	Book Binding						
010535 HOUTCHEN BINDERY LTD 233493	2018 1 INV P				139.05 080417	188098	LIBRARY MATERIALS
					139.05		
					ACCOUNT TOTAL		
1000-10-25-550-550100-000-0000-469110-	Misc Processing Supplies						
010509 BAKER & TAYLOR INC C B586257DM	2018 1 INV P				554.48 072817	187645	LIBRARY MATERIALS
010510 DEMCO INC 6172826	2018 1 INV P				1,015.36 081117	188953	COL/400 Strong Box
010510 DEMCO INC 6173755	2018 1 INV P				1,060.49 081117	188954	COL/Library Materia
					2,075.85		
010546 MIDWEST TAPE 95203658	2018 1 INV P				93.60 072117	187033	LIBRARY MATERIALS
					2,723.93		
					ACCOUNT TOTAL		
					3,548.37		
					ORG 10550160 TOTAL		
10550210							
1000-10-25-550-550200-000-0000-477020-	Library Children's Materials						
010509 BAKER & TAYLOR INC C 2032989196	Books (Cat/Cir)						
010509 BAKER & TAYLOR INC C 2032989177	2018 1 INV P				285.18 072817	187644	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2032989177	2018 1 INV P				61.88 072817	187644	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2032989177	2018 1 INV P				26.88 072817	187644	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2032989177	2018 1 INV P				7.59 072817	187644	LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033002318	2018 1 INV P				115.00 072817	187644	LIBRARY MATERIALS

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010509 BAKER & TAYLOR INC C 2033003720	2018 1 INV P					34.83	080417	188047 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033007415	2018 1 INV P					465.70	080417	188047 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033013596	2018 1 INV P					702.24	080417	188047 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C 2033020278	2018 1 INV P					85.79	080417	188047 LIBRARY MATERIALS
						1,785.09		
010536 INGRAM LIBRARY SERVI 99125727	2018 1 INV P					61.23	072117	187004 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99167861	2018 1 INV P					56.83	072117	187004 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99257545	2018 1 INV P					17.17	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99297790	2018 1 INV P					26.48	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99315585	2018 1 INV P					140.19	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99332522	2018 1 INV P					19.51	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99343979	2018 1 INV P					10.34	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99373776	2018 1 INV P					84.15	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI 99383327	2018 1 INV P					25.46	080417	188100 LIBRARY MATERIALS
						441.36		
014616 FAT BRAIN TOYS, LLC 171959012491	2018 1 INV P					55.48	072817	187678 LIBRARY MATERIALS
014619 US TOY CO INC 5153693600	2018 1 INV P					86.22	080417	188176 LIBRARY MATERIALS
						2,368.15		
1000-10-25-550-550200-550210-000-0000-477070-011068 OVERDRIVE INC 1370-152152690	Downloadable-eBooks 2018 1 INV P					144.79	072117	187045 LIBRARY MATERIALS
	ACCOUNT TOTAL					144.79		
1000-10-25-550-550200-550210-000-0000-477100-010536 INGRAM LIBRARY SERVI 99383327	Fiction Audio-CD 2018 1 INV P					26.55	080417	188100 LIBRARY MATERIALS
010880 RANDOM HOUSE INC 1083132960	2018 1 INV P					45.00	080417	188142 LIBRARY MATERIALS
	ACCOUNT TOTAL					71.55		
1000-10-25-550-550200-550210-000-0000-477110-010509 BAKER & TAYLOR INC C B55104050	Music-CD 2018 1 INV P					56.94	080417	188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55341350	2018 1 INV P					10.35	080417	188048 LIBRARY MATERIALS
						67.29		
	ACCOUNT TOTAL					67.29		
1000-10-25-550-550200-550210-000-0000-477120-010509 BAKER & TAYLOR INC C 2033002318	Other Audio-CD 2018 1 INV P					15.99	072817	187644 LIBRARY MATERIALS
	ACCOUNT TOTAL					15.99		
1000-10-25-550-550200-550210-000-0000-477160-010509 BAKER & TAYLOR INC C B54037880	Video Recordings 2018 1 INV P					14.55	072817	187645 LIBRARY MATERIALS

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
010509 BAKER & TAYLOR INC C B54557440			2018 1 INV P	109.30 072817		187645 LIBRARY MATERIALS	
				123.85			
			ACCOUNT TOTAL	123.85			
1000-10-25-550200-550210-000-0000-477200-			Toys				
010536 INGRAM LIBRARY SERVI 99125727			2018 1 INV P	6.87 072117		187004 LIBRARY MATERIALS	
014616 FAT BRAIN TOYS, LLC 171959012491			2018 1 INV P	29.32 072817		187678 LIBRARY MATERIALS	
			ACCOUNT TOTAL	36.19			
1000-10-25-550200-550210-000-0000-477250-			Downloadable Media				
011068 OVERDRIVE INC 1370-100515857			2018 1 INV P	112.00 071417		186781 LIBRARY MATERIALS	
011068 OVERDRIVE INC 1370-125954067			2018 1 INV P	397.10 072117		187045 LIBRARY MATERIALS	
				509.10			
			ACCOUNT TOTAL	509.10			
1000-10-25-550200-550210-000-0000-477340-			Print/Circulating Serials				
010524 EBSCO 1539521			2018 1 INV P	597.28 071417		186717 LIBRARY MATERIALS	
			ACCOUNT TOTAL	597.28			
			ORG 10550210 TOTAL	3,934.19			
10550220			Library Adult Materials				
1000-10-25-550200-550220-000-0000-477020-			Books (Cat/Cir)				
010509 BAKER & TAYLOR INC C 2032982358			2018 1 INV P	80.04 072117		186932 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032989196			2018 1 INV P	2,033.20 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032990179			2018 1 INV P	37.58 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032990208			2018 1 INV P	10.63 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032990408			2018 1 INV P	162.61 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032993562			2018 1 INV P	168.96 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2032993735			2018 1 INV P	680.63 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033002318			2018 1 INV P	508.96 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033003720			2018 1 INV P	1,696.09 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033004481			2018 1 INV P	1,178.49 072817		187644 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033007303			2018 1 INV P	259.85 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033011815			2018 1 INV P	219.47 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033011864			2018 1 INV P	90.63 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033011995			2018 1 INV P	39.64 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033013596			2018 1 INV P	800.07 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033014581			2018 1 INV P	290.84 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033014655			2018 1 INV P	220.40 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 2033014933			2018 1 INV P	57.49 080417		188047 LIBRARY MATERIALS	
010509 BAKER & TAYLOR INC C 5014623647			2018 1 INV P	239.09 072817		187643 LIBRARY MATERIALS	

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
010519 BRODART CO	B5065277		2018	1	INV P	75.93	080417	188056 LIBRARY MATERIALS
010520 CENTER POINT PUBLISH	1487033		2018	1	INV P	134.82	072817	187657 LIBRARY MATERIALS
010531 GALE GROUP	60846289		2018	1	INV P	30.39	072817	187682 LIBRARY MATERIALS
010531 GALE GROUP	60868238		2018	1	INV P	189.50	072817	187682 LIBRARY MATERIALS
010531 GALE GROUP	60889214		2018	1	INV P	27.99	080417	188088 LIBRARY MATERIALS
010531 GALE GROUP	60911886		2018	1	INV P	23.24	080417	188088 LIBRARY MATERIALS
						271.12		
010536 INGRAM LIBRARY SERVI	99125727		2018	1	INV P	82.57	072117	187004 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99167961		2018	1	INV P	174.63	072117	187004 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99257545		2018	1	INV P	135.17	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99297790		2018	1	INV P	145.39	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99315985		2018	1	INV P	218.96	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99343979		2018	1	INV P	25.60	080417	188100 LIBRARY MATERIALS
010536 INGRAM LIBRARY SERVI	99373776		2018	1	INV P	21.83	080417	188100 LIBRARY MATERIALS
						804.15		
010546 MIDWEST TAPE	95188823		2018	1	INV P	8.99	072117	187033 LIBRARY MATERIALS
010978 TSAI FONG BOOKS INC	INV73867		2018	1	INV P	141.88	072117	187104 LIBRARY MATERIALS
012405 REGENT BOOK CO	55318		2018	1	INV P	16.96	072817	187774 LIBRARY MATERIALS
						9,228.52		
1000-10-25-550-550220-000-0000-477040-								
010509 BAKER & TAYLOR INC C	5014623647		2018	1	INV P	134.99	072817	187643 LIBRARY MATERIALS
1000-10-25-550-550220-000-0000-477070-								
011068 OVERDRIVE INC	1370-000118860		2018	1	INV P	35.98	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000218303		2018	1	INV P	581.00	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000303560		2018	1	INV P	228.35	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000304210		2018	1	INV P	54.00	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000304230		2018	1	INV P	167.38	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-100133023		2018	1	INV P	75.00	071417	186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-101513197		2018	1	INV P	196.90	071417	186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-130854103		2018	1	INV P	260.96	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-131025673		2018	1	INV P	614.88	080417	188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-151302287		2018	1	INV P	446.46	072117	187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-152024877		2018	1	INV P	3,661.98	072117	187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-152152690		2018	1	INV P	932.52	072117	187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-153551567		2018	1	INV P	55.96	080417	188128 LIBRARY MATERIALS
						7,311.37		
						7,311.37		
ACCOUNT TOTAL						7,311.37		

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1000-10-25-550-550220-550220-000-0000-477100-							
010509 BAKER & TAYLOR INC C 2033003720			2018	1	INV P		Fiction Audio-CD
010518 BLACKSTONE AUDIOBOOK 913580			2018	1	INV P		49.39 080417 188047 LIBRARY MATERIALS
010518 BLACKSTONE AUDIOBOOK 915190			2018	1	INV P		196.97 072817 187649 LIBRARY MATERIALS
			2018	1	INV P		80.00 080417 188053 LIBRARY MATERIALS
							276.97
010880 RANDOM HOUSE INC	1083038320		2018	1	INV P		30.00 072817 187766 LIBRARY MATERIALS
010880 RANDOM HOUSE INC	1083118806		2018	1	INV P		30.00 080417 188142 LIBRARY MATERIALS
010880 RANDOM HOUSE INC	1183038320		2018	1	INV P		33.75 072817 187766 LIBRARY MATERIALS
							93.75
ACCOUNT TOTAL 420.11							
1000-10-25-550-550220-550220-000-0000-477110-							
010509 BAKER & TAYLOR INC C B54554750			2018	1	INV P		208.10 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54554760			2018	1	INV P		66.57 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54729170			2018	1	INV P		23.70 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55057690			2018	1	INV P		11.83 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55104050			2018	1	INV P		444.07 080417 188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55104060			2018	1	INV P		66.54 080417 188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55280430			2018	1	INV P		18.49 080417 188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55341350			2018	1	INV P		61.28 080417 188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55739260			2018	1	INV P		11.75 080417 188048 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55834610			2018	1	INV P		8.81 080417 188048 LIBRARY MATERIALS
							921.14
ACCOUNT TOTAL 921.14							
1000-10-25-550-550220-550220-000-0000-477160-							
010509 BAKER & TAYLOR INC C 2033013596			2018	1	INV P		37.99 080417 188047 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B53812390			2018	1	INV P		7.28 072117 186933 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54037880			2018	1	INV P		1,088.46 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54344120			2018	1	INV P		447.30 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54494950			2018	1	INV P		80.55 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54557440			2018	1	INV P		462.03 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54729190			2018	1	INV P		23.81 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B54914020			2018	1	INV P		370.24 072817 187645 LIBRARY MATERIALS
010509 BAKER & TAYLOR INC C B55170070			2018	1	INV P		36.44 080417 188048 LIBRARY MATERIALS
							2,554.10
ACCOUNT TOTAL 2,554.10							
1000-10-25-550-550220-550220-000-0000-477170-							
010546 MIDWEST TAPE	95217804		2018	1	INV P		11.24 072817 187733 LIBRARY MATERIALS
010546 MIDWEST TAPE	95226055		2018	1	INV P		56.98 072817 187733 LIBRARY MATERIALS
							68.22
ACCOUNT TOTAL 2,622.32							

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1000-10-25-550-550200-550220-000-0000-477190-01496 TECHSOUP GLOBAL	1939044						
				Puzzles			
			2018	1 INV P	126.00 072817		187791 ADMat/Circulating H
				ACCOUNT TOTAL	126.00		
1000-10-25-550-550200-550220-000-0000-477210-01509 BAKER & TAYLOR INC C B54557440							
				Non-Fiction Video-DVD			
			2018	1 INV P	10.92 072817		187645 LIBRARY MATERIALS
010546 MIDWEST TAPE	95197090		2018	1 INV P	29.99 072117		187033 LIBRARY MATERIALS
010546 MIDWEST TAPE	95217804		2018	1 INV P	29.99 072817		187733 LIBRARY MATERIALS
					59.98		
				ACCOUNT TOTAL	70.90		
1000-10-25-550-550200-550220-000-0000-477220-010536 INGRAM LIBRARY SERVI 992977790							
				Multi-Media/Gaming			
			2018	1 INV P	113.97 080417		188100 LIBRARY MATERIALS
				ACCOUNT TOTAL	113.97		
1000-10-25-550-550200-550220-000-0000-477230-010518 BLACKSTONE AUDIOBOOK 915190							
				Non-Fiction Audio-CD			
			2018	1 INV P	40.00 080417		188053 LIBRARY MATERIALS
010551 RECORDED BOOKS LLC	75565199		2018	1 INV P	27.00 080417		188148 LIBRARY MATERIALS
010551 RECORDED BOOKS LLC	75565727		2018	1 INV P	49.49 080417		188148 LIBRARY MATERIALS
					76.49		
010880 RANDOM HOUSE INC	1083038320		2018	1 INV P	60.00 072817		187766 LIBRARY MATERIALS
				ACCOUNT TOTAL	176.49		
1000-10-25-550-550200-550220-000-0000-477250-011068 OVERDRIVE INC	1370-000303560						
				Downloadable Media			
			2018	1 INV P	225.48 080417		188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-000304027		2018	1 INV P	79.99 080417		188128 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-100423287		2018	1 INV P	1,152.31 071417		186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-100744393		2018	1 INV P	978.34 071417		186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-101010127		2018	1 INV P	2,348.98 071417		186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-101513197		2018	1 INV P	201.96 071417		186781 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-131057270		2018	1 INV P	641.04 080417		187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-134144213		2018	1 INV P	179.97 072117		187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-151331763		2018	1 INV P	591.95 072117		187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-151458177		2018	1 INV P	1,764.31 072117		187045 LIBRARY MATERIALS
011068 OVERDRIVE INC	1370-154728673		2018	1 INV P	325.92 080417		188128 LIBRARY MATERIALS
					8,490.25		
				ACCOUNT TOTAL	8,490.25		
1000-10-25-550-550200-550220-000-0000-477330-010524 EBSCO	1539521						
				Print/Reference Serials			
			2018	1 INV P	5,304.10 071417		186717 LIBRARY MATERIALS



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CITY OF IOWA CITY
Library Disbursements: July 1 to July 31, 2017

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ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
012323 WEST BRANCH COMMUNIC FY18NLT 012323 WEST BRANCH COMMUNIC FY18SE			2018 1 2018 1	INV P INV P		30.00 071417 30.00 071417	186900 186900	LIBRARY MATERIALS LIBRARY MATERIALS
						60.00		
						ACCOUNT TOTAL		5,364.10
1000-10-25-550-550200-550220-000-0000-477340- 010524 EBSCO	1539521					Print/Circulating Serials 2018 1 INV P		6,069.62 071417
						ACCOUNT TOTAL		6,069.62
1000-10-25-550-550200-550220-000-0000-477350- 010437 STATE OF IOWA	18-192185					Online Reference 2018 1 INV P		4,096.72 080417
010524 EBSCO	1000055662-1		2018 1	INV P		3,654.00 071417	186717	LIBRARY MATERIALS
010524 EBSCO	1000058823-1		2018 1	INV P		9,640.00 080417	186076	LIBRARY MATERIALS
						13,294.00		
010547 NEWS BANK INC	RN857014		2018 1	INV P		12,210.00 072117	187041	LIBRARY MATERIALS C
						ACCOUNT TOTAL		29,600.72
						ORG 10550220 TOTAL		70,650.50
						TOTAL:		174,980.39

Jay Semel, President

Janet Freeman, Secretary